

RESOLUTION AMENDING THE 2010-11 WASHTENAW COUNTY BUDGET AND STRENGTHENING WASHTENAW COUNTY’S COMMITMENT TO MEETING THE HUMAN SERVICE NEEDS OF OUR COMMUNITY.

Whereas, Washtenaw County has demonstrated a long-term commitment to community partners that have, using outcome-based programs, proven to be effective in meeting the human service needs of county residents; and,

Whereas, the Washtenaw County Board of Commissioners realize that as county revenue shrinks in a flagging economy, so do the needs of our residents increase; and,

Whereas, collaboration between Washtenaw County government and our community partners delivers the highest value services to our citizens at the lowest cost; and,

Whereas, Washtenaw County government’s investments in non-profit human service providers have leveraged several times our direct input by attracting additional private, state and federal resources to help our denizens;

NOW, THEREFORE BE IT RESOLVED, that the Washtenaw County Board of Commissioners hereby amends the 2010-11 budget by eliminating \$150,000 in 2010 and \$300,000 in 2011 for “Capital Projects” as specified in the Administrator’s recommended budget (leaving \$150,000 and \$0 in that line for 2010 and 2011 respectively); and,

BE IT FURTHER RESOLVED, that the Washtenaw County Board of Commissioners hereby amends the 2010-11 budget by restoring the 2011 reductions to outside agencies and continuing recommended 2010 funding levels through 2011.

This would amend page 6 of Administrator Guenzel’s 9-16-09 Memo as follows:

Program/Agency	2009 Budget	2010 Allocation	2011 Allocation
Dom Viol Proj Saf House	120,000	96,000	96,000
Eviction Prevention	50,000	40,000	40,000
Fair Housing	50,000	40,000	40,000
Shelter Association	200,000	160,000	160,000
United Way 211	40,000	32,000	32,000
Human Service/CWB fund	1,263,750	1,015,000	1,015,000
Small Bus Dev’l Center	10,000	8,000	8,000
Supportive Housing Init.	250,000	200,000	200,000

Total two year impact: \$442,750 offset by \$450,000 in budget reductions.