

Passengers Assumes # per car 1.75	Station Development				
	Potential Riders	Monthly Ticket Cost	Total Monthly Income	Current Spaces	Potential Spaces
Howell	525	145	76,125	150	300
Hamburg	131	135	17,719	0	75
Brighton/Chilson/Genoa	306	140	42,875	140	175
Special Riders (Daily Rate)	200	10	2,000		
Whitmore Lake	525	125	65,625	0	300
Total	1,688		204,344	290	850

Howell

Costs

Develop				
Parking Total	300			
Existing	150	\$500	\$ 75,000.00	
New	150	\$3,500	\$ 525,000.00	
Ticketing			\$ 15,000.00	
Handicap			\$ 10,000.00	
Engineering			\$ 40,000.00	
Platform			\$140,000	
Total				\$ 805,000.00

Chilson

Leased				
Parking Total	140			
Existing	140		\$ 40,000.00	Annual Lease
Bridge			\$ 50,000.00	
Upgrade/Lighting - Per Space		\$179	\$ 25,000.00	
Ticketing			\$ 15,000.00	
Handicap			\$ 10,000.00	
Engineering			\$ 40,000.00	
Platform			\$140,000	
Total				\$ 320,000.00

Hamburg

Develop				
Parking Total	75	\$3,500	\$ 262,500.00	
Existing	0			
Bridge				
Upgrade/Lighting				
Ticketing			\$ 15,000.00	
Handicap			\$ 10,000.00	
Engineering			\$ 40,000.00	
Platform			\$140,000	
Total				\$ 205,000.00

Whitmore Lake

Leased				
Parking Total	300		\$ -	
Existing	0		\$ 275,000.00	Annual Lease
Bridge				
Upgrade/Lighting				
Ticketing			\$ 15,000.00	
Handicap			\$ 10,000.00	
Engineering			\$ 40,000.00	
Platform			\$210,000	
Total				\$ 550,000.00

Ann Arbor

Develop				
Parking			\$ -	
Site Improvements			\$ 50,000.00	
Bridge				
Upgrade/Lighting				
Ticketing			\$ 15,000.00	
Handicap			\$ 10,000.00	
Engineering			\$ 40,000.00	
Platform			\$210,000	
Total				\$ 325,000.00

Total Site Cost \$ 2,205,000.00

Original Budget

Parking	\$ 1,346,000.00
Handicap and Ticketing	\$ 125,000.00
Whitmore Lake Lease	\$ 275,000.00
Genoa Lease	\$ 40,000.00
Platforms	\$ 500,000.00
Total	\$ 2,286,000.00
Difference	\$ (81,000.00)

New Surface Parking Space Cost \$3,500
Assumes Hamburg, Howell, Ann Arbor are developer
Whitmore Lake and Chilson/Brighton are leasee