

RFP#6342	2006	2007	Total	SBW Construction Cost Estimates (includes engineer)	Engineer	Available Budget Construction	Construction Solutions Bid	Difference
2006-08 City of Ypsilanti Public Facility Projects	Budget	Budget	Budget					
<u>Parkridge Community Center</u>	\$38,885.00	\$11,983.00	\$50,868.00		\$6,019.00	\$44,849.00		
Total Base Bid/ Priority Improvements:								
Replacement of windows, fascia, soffit-lead				\$45,869.00			\$57,220.00	(\$12,371.00)
Total Alternates: Playground & Door				\$27,691.00			\$29,010.00	
Total Parkridge Community Center:				\$73,560.00			\$86,230.00	
<u>Ypsilanti Senior Center</u>	\$78,518.00	\$47,119.00	\$125,637.00		\$8,976.00	\$116,661.00		
Total Base Bid/ Priority Improvements:								
Roofing Replace, insulation, community room ceiling, & light fixtures				\$85,754.00			\$100,880.00	\$15,781.00
Total Alternates: Windows, ADA Bathrooms, Door				\$52,088.00			\$44,110.00	
Total Ypsilanti Senior Center:				\$137,842.00			\$144,990.00	
<u>Ypsilanti - Rutherford Pool Building</u>	\$42,613.00	\$66,783.00	\$109,396.00		\$11,667.00	\$97,729.00		
Total Base Bid/ Priority Improvements:								
Heat exchanger, water heater, shower columns				\$56,797.00			\$90,600.00	\$7,129.00
Total Alternates: Ceiling lighting, Boiler, & Roofing				\$142,028.00			\$201,550.00	
Total Pool Project:				\$198,825.00			\$292,150.00	
			Base	\$188,420.00			\$248,700.00	\$10,539.00
			Alternates	\$221,807.00			\$274,670.00	
Totals:	\$160,016.00	\$125,885.00	\$285,901.00	\$410,227.00	\$26,662.00	\$259,239.00	\$523,370.00	
Funding Recommendations: a) Contract with Construction Solutions, Inc. for base bid \$248,700; b) include additional contingency funding in contract of \$10,539; and c) amend contract to include bid alternates (RFP#6342) and funding if other resources become available during the current program year.								
Approved by Urban County Executive Committee: 6/26/07								