

2003 CDBG Human Service Proposal Ranking & Funding Recommendations

Ranking Criteria	Center for Independent Living	Child Care Network	Housing Bureau for Seniors	Michigan Ability Partners-payee services	Michigan Ability Partners transportation	Neighborhood Senior Services-Home Repair	Neighborhood Senior Services-transport.	New Directions Consulting Group	Northfield Human Services	Ozone House	POWER, Inc.	Ypsilanti Meals on Wheels
Project to benefit low-income families or indiv.?	+1	+1	+1	+1	+1	+1	+1	+1	+1	+1	+1	+1
Project meets needs in Con Plan?	+1	0	+1	+1	+1	+1	+1	0	+1	0	0	+1
Evidence of Past Experience	+1	+1	+1	+1	+1	+1	+1	+1	+1	+1	+1	+1
Timeliness of Completion of Past Projects	0	0	0	0	0	0	0	0	0	0	0	0
Evidence of Other Sources of Funding	0	+1	0	+1	-1	0	0	-1	+1	+1	-1	+1
Submission of service delivery plan	+1	+1	+1	+1	+1	+1	+1	+1	+1	+1	+1	+1
Level of Prior County Funding	0	0	0	0	0	0	0	0	0	0	0	0
Feasible system of eligibility screening & reporting proposed	+1	+1	+1	+1	+1	+1	+1	+1	0	+1	0	+1
Total Scores	5	5	5	6	4	5	5	5	5	5	2	6
Recommended Funding- Approved 7/1/5/03		\$20,000	\$18,200	\$20,300		\$21,800			\$35,000			\$23,000

2003 Human Services Proposals- A Snapshot

Organization	Proposed Project	Pros	Cons	Amount of Proposal	Staff Score
Center for Independent Living	Coordination of AmeriCorps Volunteers & Peer Support to prevent homelessness	1) serves seniors (H) & persons with disabilities (M); 2) extensive in-kind and financial matching if Americorps funding comes through; fills gap in community for supportive services to prevent homelessness	1) Broad proposal- doesn't target specific areas; 2) Americorps funding may not be available; 3) no specific target number to serve; 4) hard to say what proportion will be seniors	\$36,000	5
Child Care Network	Childcare scholarships for low-income families & emergency childcare for parents in crisis	1) fills gap in community for childcare subsidies (M); targeted area and number of scholarships; 3) experienced	1) Only covers Pittsfield and Ypsilanti Twps.	\$20,000	5
Housing Bureau for Seniors	Outreach to isolated, low-income seniors in apartments & manufactured housing communities	1) fills a gap in community for supportive services to seniors in rural townships; 2) targeted population- senior (H).	1) done over more than one year; 2) depends on volunteers to do the outreach	\$18,200	5
Michigan Ability Partners	Payee services to prevent homelessness for persons with disabilities & seniors	1) targeted clientele- Disabled (M) & Seniors (H); 2) concrete number to serve; 3) experienced provider of payee services; 4) fills gap in community;	1) Cannot target certain number to each jurisdiction of Urban County	\$21,000	6
Michigan Ability Partners	Transportation	1) will replace funding that has recently been eliminated; 2) targeted population- 2 seniors (H), 7 persons with disabilities (M)	1) NHS is proposing to provide services to veterans in Northfield already- overlap	\$ 8,650	4

Organization	Proposed Project	Pros	Cons	Amount of Proposal	Staff Score
Neighborhood Senior Services-Home Repair	Chore, home maintenance, and ramp-building services	1) targeted clientele- seniors (H);	1) potential overlap in <u>some of the work</u> with County weatherization program	\$25,000	5
Neighborhood Senior Services-transportation	Medical Access Scheduler to coordinate volunteers for senior transportation to medical appointments	1) targeted clientele- seniors (H); 2) expansion of current program to address extremely low income seniors in outlying jurisdictions; addresses transportation needs(H)	1) no way of knowing what proportion of the program we are funding; 2) depends on the availability of volunteers; 3) doesn't cover Bridgewater; 4) should be coordinated w/ Northfield to avoid duplication	\$25,000	5
New Directions Consulting Group	Homeownership/ financial counseling for homebuyers	1)	1) A well-established program of this type already serves the County; 2) No estimate of the number of households to serve; 3) cannot serve City of Ypsilanti	\$50,000	5
Northfield Human Services	Transportation for Seniors, Students, Veterans, and Persons with disabilities to access community services	1) fills a gap in community for transportation to rural townships; 2) targeted populations- senior (H), Youth (M), disabled (M);	1) no reliable method proposed for screening & record keeping; 2) cannot serve City of Ypsilanti; 3) Should coordinate with the NSS transportation program.	\$35,000	5

Organization	Proposed Project	Pros	Cons	Amount of Proposal	Staff Score
Ozone House	Supportive Services to prevent homelessness for Youth (18-20)	1) targeted clientele- Youth(M); 2) expansion of current program to address Youth in Ypsilanti Township; 3) concrete number to serve; 4) fills gap in community for supportive services to prevent homelessness	1) Targeting youth that live in or move to Ypsi. Twp.- hard to ensure that \$ spent in Twp.	\$31,646	5
POWER, Inc.	Supportive services to prevent homelessness for families	1) fills gap in supportive services to prevent homelessness; serves concrete number of families	1) no budget provided; 2) no target area(s) defined;	\$70,000	2
Ypsilanti Meals on Wheels	Daily meals for homebound seniors and persons with disabilities	1) fills gap in community for meal delivery to seniors (H) and disabled (M); 2) concrete number of meals/ individuals to serve; 3) experienced	1) doesn't cover Northfield, Bridgewater, or Ann Arbor Twps.	\$23,754	6
Total Requests:				\$ 364,250	