

Statistical Section



WASHTENAW COUNTY
GOVERNMENT-WIDE REVENUES
(UNAUDITED)
TEN YEARS ENDED DECEMBER 31, 2003 (A)

Fiscal Year	Program Revenues			General Revenues					Total
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Property Taxes	Grants and Contributions Not Restricted to Specific Programs	Investment Income	Gain on Sale of Capital Assets	Transfers - Internal Activities	
1994	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1995	-	-	-	-	-	-	-	-	-
1996	-	-	-	-	-	-	-	-	-
1997	-	-	-	-	-	-	-	-	-
1998	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-
2001	30,255,452	42,221,235	1,218,521	50,424,580	7,709,801	4,811,899	-	(27,909)	136,613,579
2002	33,255,488	46,297,193	1,091,143	56,462,144	7,503,237	3,998,642	-	(4,088)	148,603,759
2003	31,951,093	52,695,000	3,473,175	60,406,712	6,538,510	1,566,031	-	16,271	156,646,792

(A) - The County implemented GASB Statement No. 34 as of and for the year ended December 31, 2001. Accordingly data prior to 2001 is not available.

Source: Washtenaw County Finance Department

WASHTENAW COUNTY

GOVERNMENT-WIDE EXPENSES BY FUNCTION (UNAUDITED) TEN YEARS ENDED DECEMBER 31, 2003 (A)

Fiscal Year	Legislative	Judicial	General Government	Public Safety	Public Works	Health
1994	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1995	-	-	-	-	-	-
1996	-	-	-	-	-	-
1997	-	-	-	-	-	-
1998	-	-	-	-	-	-
1999	-	-	-	-	-	-
2000	-	-	-	-	-	-
2001	588,623	16,940,482	13,170,064	34,060,565	1,154,023	29,462,897
2002	638,162	18,074,211	13,966,388	36,228,288	1,413,125	31,477,846
2003	597,651	19,584,218	16,429,079	40,927,414	2,246,625	30,669,892

(A) - The County implemented GASB Statement No. 34 as of and for the year ended December 31, 2001.
Accordingly data prior to 2001 is not available.

Source: Washtenaw County Finance Department

Social Services	Culture and Recreation	Other Activities	Interest on Long-Term Debt	Delinquent Tax Collections	Total
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
20,944,476	5,605,340	4,642,941	1,485,302	456,868	128,511,581
22,484,109	6,382,489	6,062,374	1,791,363	489,348	139,007,703
21,672,601	6,634,291	6,088,589	1,643,952	408,644	146,902,956

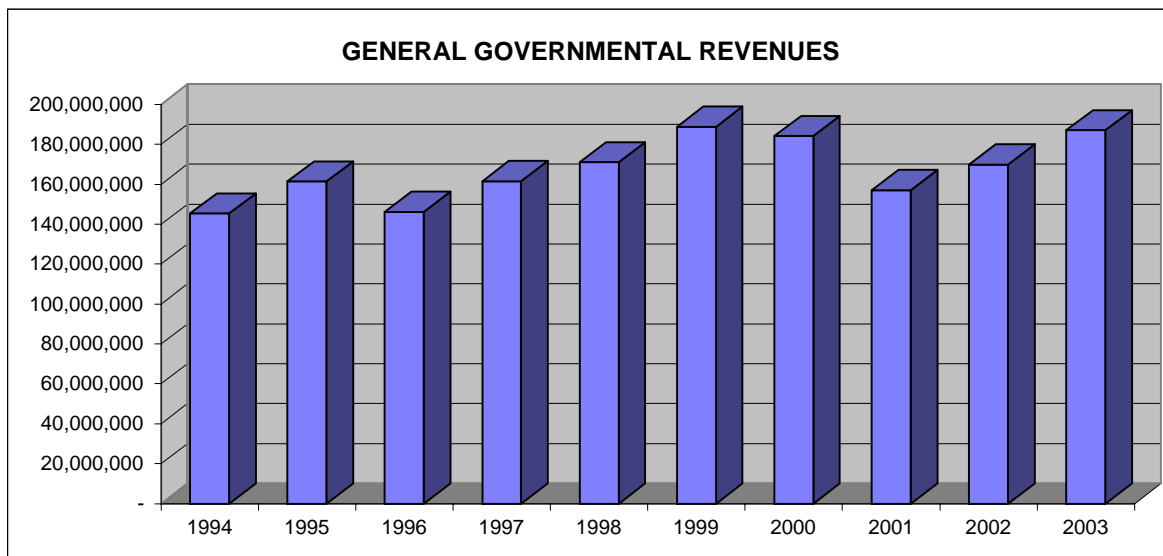
WASHTENAW COUNTY

GENERAL GOVERNMENTAL REVENUES AND OTHER FINANCING SOURCES BY SOURCE (UNAUDITED) TEN YEARS ENDED DECEMBER 31, 2003

Fiscal Year	Taxes	Special Assessments	Licenses and Permits	Inter- Governmental Revenues	Charges for Services
1994	\$ 36,503,511	\$ 351,606	\$ 1,867,736	\$ 51,955,627	\$ 23,330,408
1995	37,433,099	155,626	2,100,648	56,186,558	25,228,760
1996	37,296,854	-	2,392,609	41,482,229	32,591,715
1997	39,512,285	-	2,614,065	41,387,272	35,456,534
1998	41,805,726	17,634	3,003,375	42,586,141	37,294,079
1999	44,620,398	33,829	3,180,792	42,674,681	42,948,659
2000	47,877,830	27,043	2,948,645	48,223,102	46,220,352
2001	50,424,580	-	3,062,605	51,149,556	19,605,316
2002	56,462,144	-	3,489,426	55,289,575	20,917,283
2003	60,406,712	-	3,417,281	58,709,011	23,317,799

Note: Includes the general, special revenue, debt service, and capital projects funds.

Source: Washtenaw County Finance Department



Fines and Forfeits	Investment Income	Other Revenue	Other Financing Sources	Total
\$ 835,822	\$ 1,174,103	\$ 3,783,836	\$ 25,543,318	\$ 145,345,967
905,203	1,631,043	4,138,929	33,573,100	161,352,966
1,110,814	1,333,061	6,438,831	23,583,365	146,229,478
1,134,481	1,363,997	6,715,495	33,378,465	161,562,594
1,353,128	2,530,738	5,777,814	36,576,007	170,944,642
1,355,827	3,232,954	5,196,355	45,507,118	188,750,613
1,153,337	4,871,889	5,032,923	27,745,642	184,100,763
1,212,956	4,098,437	4,190,175	23,380,841	157,124,466
1,043,636	2,208,254	4,347,661	26,079,580	169,837,559
1,192,646	1,498,295	5,184,378	33,262,632	186,988,754

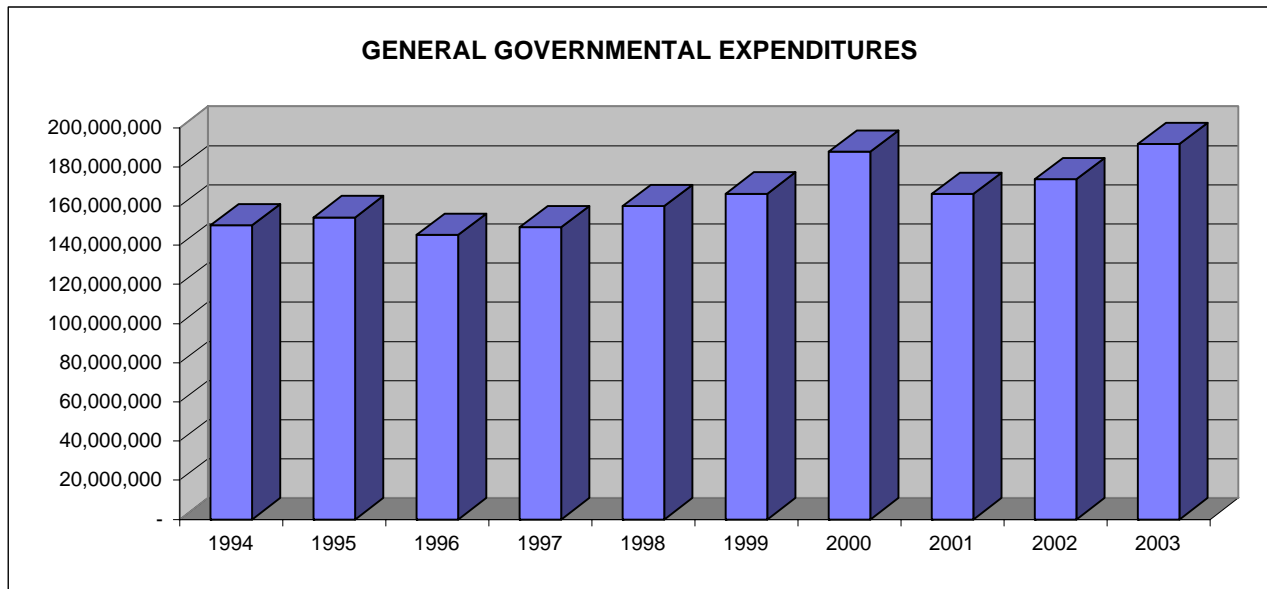
WASHTENAW COUNTY

GENERAL GOVERNMENTAL EXPENDITURES AND OTHER FINANCING USES BY FUNCTION (UNAUDITED) TEN YEARS ENDED DECEMBER 31, 2003

Fiscal Year	Legislative	Judicial	General Government	Public Safety	Public Works	Health
1994	\$ 386,382	\$ 11,206,649	\$ 16,478,540	\$ 19,850,335	\$ 1,147,991	\$ 41,027,404
1995	405,647	11,861,713	15,379,561	20,491,567	1,359,715	43,328,621
1996	395,407	12,685,532	11,225,862	22,172,105	1,044,859	47,512,820
1997	433,125	15,008,775	7,629,256	26,668,838	841,693	48,767,045
1998	397,893	14,946,849	8,799,555	26,570,886	928,240	46,990,073
1999	402,723	15,336,297	9,860,291	28,211,509	1,031,029	50,169,991
2000	490,648	16,507,494	10,441,919	31,702,183	1,361,687	54,118,438
2001	576,886	16,525,671	11,143,730	33,799,524	1,146,764	29,038,088
2002	630,172	17,711,346	12,287,273	36,324,964	1,410,098	31,222,165
2003	578,996	19,154,639	14,705,178	39,767,190	2,291,765	30,148,915

Note: Includes the general, special revenue, debt service, and capital projects funds.

Source: Washtenaw County Finance Department



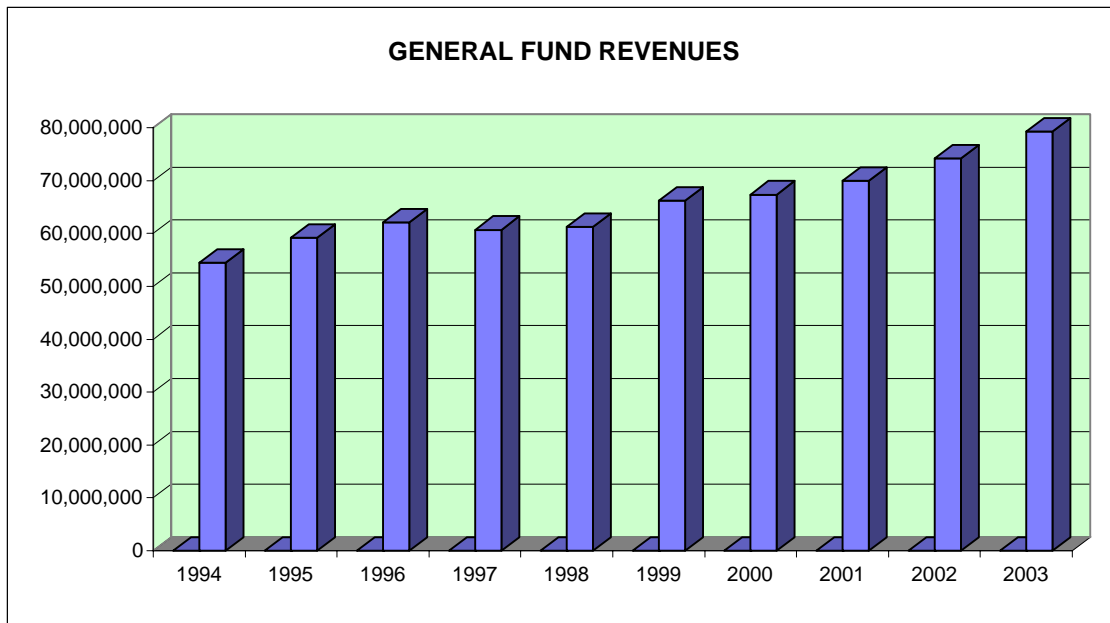
<u>Social Services</u>	<u>Culture and Recreation</u>	<u>Other</u>	<u>Capital Outlay</u>	<u>Debt Service</u>	<u>Other Financing Uses</u>	<u>Total</u>
\$ 17,143,900	\$ 5,801,739	\$ 2,114,407	\$ 7,093,081	\$ 11,431,201	\$ 16,467,619	\$ 150,149,248
17,984,391	5,767,833	2,422,105	2,382,920	12,566,675	20,333,277	154,284,025
17,678,436	4,332,049	2,175,112	1,850,136	4,416,423	19,812,866	145,301,607
15,830,425	4,122,227	2,274,338	5,285,523	3,981,784	18,301,249	149,144,278
17,439,105	4,538,645	1,758,783	11,243,640	4,672,761	21,679,908	159,966,338
17,551,932	6,074,255	1,649,209	8,057,651	5,350,054	22,622,907	166,317,848
22,027,437	7,507,217	2,208,163	14,253,745	4,946,028	22,123,359	187,688,318
20,796,935	9,190,778	2,386,345	16,120,377	4,754,044	20,642,934	166,122,076
22,350,481	9,474,501	2,204,195	13,540,717	4,850,201	21,747,483	173,753,596
21,963,095	11,120,549	3,634,853	13,082,921	5,383,800	29,921,848	191,753,749

WASHTENAW COUNTY

GENERAL FUND REVENUES BY SOURCE (UNAUDITED) TEN YEARS ENDED DECEMBER 31, 2003

Fiscal Year	Taxes	Licenses and Permits	Inter- governmental Revenues	Charges for Services	Fines and Forfeits	Investment Income
1994	\$ 31,987,914	\$ 940,557	\$ 9,573,533	\$ 11,632,601	\$ 668,694	\$ 655,371
1995	32,782,117	1,164,440	10,002,308	13,298,032	717,483	1,039,777
1996	34,168,564	1,402,446	10,150,861	10,000,925	959,754	916,079
1997	36,186,668	1,633,865	8,919,571	9,932,938	1,013,050	769,134
1998	38,286,244	1,992,862	9,445,522	11,103,292	1,182,655	1,041,596
1999	40,865,238	2,117,549	9,511,542	11,626,324	1,203,933	1,147,169
2000	43,376,837	102,966	10,704,930	12,410,195	1,127,708	1,287,098
2001	45,683,776	129,816	11,578,947	13,421,880	1,191,936	1,185,820
2002	48,813,596	111,912	11,714,821	14,974,369	1,003,693	824,979
2003	52,227,354	169,388	10,563,759	16,262,412	1,125,425	612,244

Source: Washtenaw County Finance Department



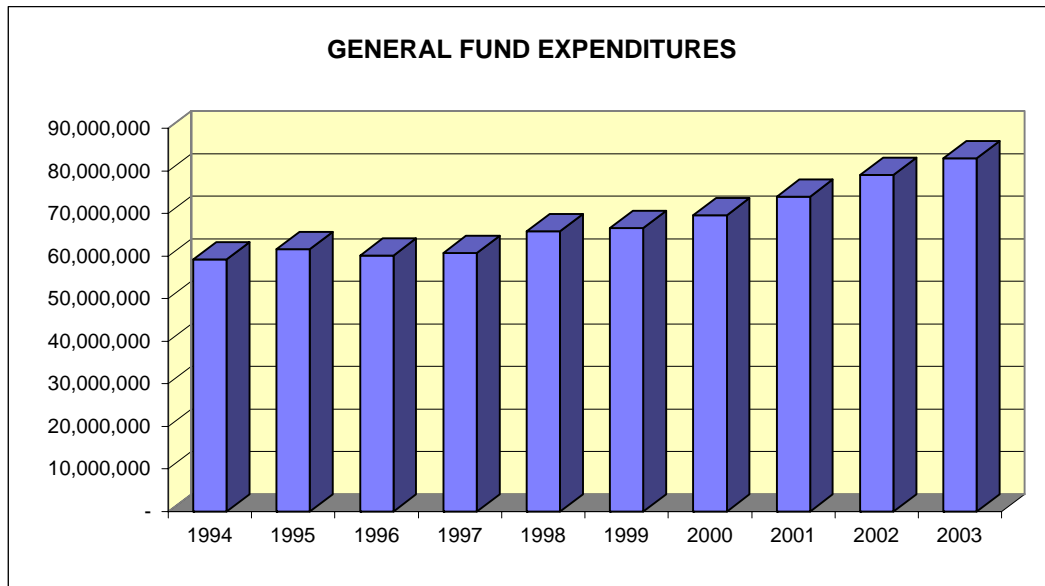
<u>Other Revenues</u>	<u>Transfers In</u>	<u>Total</u>
\$ 503,157	\$ 3,251,193	\$ 59,213,020
519,567	2,570,432	62,094,156
573,387	2,528,532	60,700,548
632,400	2,125,771	61,213,397
742,603	2,383,034	66,177,808
807,741	94,696	67,374,192
914,803	68,475	69,993,012
1,003,157	-	74,195,332
790,671	1,028,662	79,262,703
1,084,307	925,501	82,970,390

WASHTENAW COUNTY

GENERAL FUND EXPENDITURES BY FUNCTION (UNAUDITED) TEN YEARS ENDED DECEMBER 31, 2003

Fiscal Year	Legislative	Judicial	General Government	Public Safety	Public Works	Health
1994	\$ 386,382	\$ 9,471,858	\$ 12,663,417	\$ 20,218,648	\$ 469,676	\$ -
1995	405,647	9,995,575	11,288,546	21,528,931	246,117	-
1996	395,407	10,367,959	7,176,706	22,986,916	255,350	-
1997	433,125	10,511,302	7,481,046	24,236,366	259,868	-
1998	397,893	10,747,283	8,410,232	24,669,635	223,296	-
1999	402,723	11,093,975	8,666,643	25,931,237	226,578	-
2000	490,648	11,343,377	9,455,488	26,689,224	284,395	-
2001	576,886	11,681,080	10,869,970	28,509,433	274,615	1,691,809
2002	630,172	12,657,027	11,910,251	30,810,238	406,386	1,732,474
2003	578,996	13,602,187	13,284,578	33,285,150	402,840	-

Source: Washtenaw County Finance Department



<u>Social Services</u>	<u>Culture and Recreation</u>	<u>Other</u>	<u>Transfers Out</u>	<u>Total</u>
\$ 384,110	\$ 526,537	\$ 2,114,407	\$ 12,897,476	\$ 59,132,511
373,725	574,898	2,422,105	14,723,167	61,558,711
417,072	559,590	2,175,112	15,819,093	60,153,205
327,285	572,690	2,274,338	14,612,927	60,708,947
850,991	576,621	1,758,783	18,109,971	65,744,705
851,513	606,884	1,649,209	17,078,613	66,507,375
1,055,274	643,018	2,208,163	17,447,274	69,616,861
1,001,111	674,524	2,386,345	16,223,921	73,889,694
1,100,806	709,564	2,204,195	16,837,786	78,998,899
1,243,477	718,738	3,634,853	16,150,909	82,901,728

WASHTENAW COUNTY
PROPERTY TAX LEVIES AND COLLECTIONS
(UNAUDITED)
TEN YEARS ENDED DECEMBER 31, 2003

For Tax Levy December 1,	To Fund Operations in Calendar Year	Total Tax Levy	Current Tax Collections	Percent of Tax Levy Collected Before Delinquent	Reimbursed From Delinquent Tax Fund	Total Tax Collections	Ratio of Total Collections to Tax Levy	Delinquent Personal Taxes
1993	1994	\$ 37,278,991	\$ 34,853,917	93.49 %	\$ 2,279,456	\$ 37,133,373	99.61 %	\$ 145,618
1994	1995	38,690,887	36,539,835	94.44	2,025,525	38,565,360	99.68	125,527
1995	1996	38,535,786	36,524,079	94.78	1,875,746	38,399,825	99.65	135,961
1996	1997	40,761,846	38,703,199	94.95	1,945,179	40,648,378	99.72	117,282
1997	1998	43,164,015	40,920,859	94.80	2,114,270	43,035,129	99.70	128,886
1998	1999	46,135,320	43,673,258	94.67	2,243,851	45,917,109	99.53	218,211
1999	2000	49,444,080	47,151,623	95.36	2,133,910	49,285,533	99.68	158,547
2000	2001	52,181,561	49,523,726	94.90	2,350,685	51,874,411	99.41	307,150
2001	2002	58,269,004	55,501,885	95.26	2,417,213	57,919,098	99.40	349,906
2002	2003	62,459,717	59,400,607	95.10	2,586,635	61,987,242	99.24	472,472

Source: Washtenaw County Treasurer's Office

WASHTENAW COUNTY

TAX COLLECTION HISTORY (REAL AND PERSONAL) PERCENT OF CURRENT TAX COLLECTIONS TO TAX LEVY (UNAUDITED) TEN YEARS ENDED DECEMBER 31, 2003

	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
CITIES:										
Ann Arbor	94.13%	96.25%	96.58%	96.81%	97.31%	97.49%	97.78%	97.83%	97.75%	96.63%
Milan	92.79	95.15	95.43	96.35	96.01	94.49	95.16	95.29	92.71	92.31
Saline	97.59	97.97	98.09	98.61	98.93	98.65	98.66	98.79	98.03	97.85
Ypsilanti	90.84	92.52	92.07	92.38	92.10	90.22	91.57	90.91	89.65	89.75
TOWNSHIPS:										
Ann Arbor	97.81	98.76	98.71	98.68	98.72	98.59	98.16	97.08	98.94	97.07
Augusta	84.38	87.20	86.97	88.58	87.86	87.84	88.73	89.56	90.31	89.96
Bridgewater	86.89	87.07	88.46	91.45	89.69	89.94	90.22	90.91	92.49	90.88
Dexter	90.60	91.12	93.25	91.64	91.66	91.61	92.28	92.80	93.60	94.04
Freedom	92.16	94.34	93.96	94.81	95.46	93.66	94.66	95.50	93.78	94.30
Lima	89.65	91.61	93.08	93.39	94.08	94.17	95.50	95.23	96.27	93.64
Lodi	93.26	92.49	95.24	95.61	94.92	95.94	96.05	95.53	95.84	94.16
Lyndon	88.95	88.33	92.01	92.43	91.93	90.93	93.94	92.77	94.56	94.84
Manchester	88.08	94.25	93.57	92.25	94.19	87.20	95.26	90.77	94.34	93.77
Northfield	86.20	85.99	89.17	88.45	87.77	88.43	91.71	89.71	89.75	92.47
Pittsfield	92.42	95.72	94.28	95.68	94.45	95.38	96.54	95.84	95.90	94.72
Salem	88.08	91.90	92.86	93.66	94.71	95.65	95.76	94.81	95.54	95.05
Saline	88.96	93.52	92.11	94.31	93.32	94.68	96.11	94.48	95.17	95.06
Scio	91.58	93.60	94.07	94.33	93.50	93.87	91.83	91.15	94.45	94.55
Sharon	87.25	90.63	91.86	90.39	90.88	91.18	93.14	91.32	94.27	94.05
Superior	93.40	94.28	93.39	92.70	94.38	94.33	93.50	94.15	93.58	92.83
Sylvan	93.04	93.42	94.21	94.83	94.53	93.07	95.48	94.96	93.62	93.31
Webster	90.12	91.85	92.36	93.17	92.03	92.51	93.26	93.30	94.75	95.98
York	91.33	92.60	93.67	93.52	94.55	94.27	94.80	94.46	95.61	94.33
Ypsilanti	94.47	95.83	95.68	95.24	95.66	95.04	95.06	95.35	95.85	94.53
Average	91.00%	92.77%	93.38%	93.72%	93.70%	93.30%	94.38%	93.36%	94.27%	94.01%

NOTE: 2003 figures unavailable at time of publication.

WASHTENAW COUNTY

**DELINQUENT TAX COLLECTION HISTORY
(UNAUDITED)
TEN YEARS ENDED DECEMBER 31, 2003**

Tax Levied December 1,	Calendar Year of Tax Note Sale	Taxes Receivable March 1	Percent of Delinquent Taxes Receivable			
			May 1, Note Sale	January 1, 1st Year	1st Pay May 1	January 1, 2nd Year
1993	1994	\$ 21,971,534	87.47 %	49.65 %	39.77 %	26.52 %
1994	1995	14,403,276	86.00	54.56	40.61	27.02
1995	1996	14,488,188	86.21	50.98	40.60	23.38
1996	1997	14,510,227	85.59	43.23	34.23	20.57
1997	1998	15,246,579	84.14	42.34	30.15	18.48
1998	1999	15,870,863	80.73	39.73	29.18	18.03
1999	2000	15,203,213	80.97	31.03	12.31	5.81
2000	2001	16,492,350	82.49	33.54	15.12	6.39
2001	2002	17,267,635	73.58	33.47	17.59	7.35
2002	2003	18,454,000	80.04	32.09	(a)	(a)

(a) Figures not available at time of publication.

Source: Washtenaw County Treasurer's Office.

<u>2nd Pay May 1</u>	<u>January 1, 3rd Year</u>	<u>3rd Pay May 1</u>	<u>January 1, 4th Year</u>
12.63 %	1.02 %	0.75 %	0.51 %
15.99	1.99	0.84	0.22
10.08	1.21	1.03	0.85
8.27	0.69	0.43	0.4
7.91	4.19	2.08	1.11
11.17	7.04	3.17	1.39
2.01	0.43	0.31	0.12
2.62	0.6	(a)	(a)
(a)	(a)	(a)	(a)
(a)	(a)	(a)	(a)

WASHTENAW COUNTY

ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY (UNAUDITED)

TEN YEARS ENDED DECEMBER 31, 2003

For Tax Levy December 1,	To Fund Operations in Calendar Year	Real Property		Personal Property	
		Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value
1994	1995	\$ 5,967,388,464	\$ 11,988,490,617	\$ 750,074,968	\$ 1,500,149,936
1995	1996	6,271,012,377	12,610,338,764	792,548,789	1,585,097,578
1996	1997	6,699,792,185	13,478,539,087	889,032,294	1,778,064,588
1997	1998	7,273,432,217	14,546,864,434	949,356,293	1,898,712,586
1998	1999	7,978,947,455	15,957,894,910	1,002,125,341	2,004,250,682
1999	2000	8,880,334,494	17,830,767,151	1,075,064,373	2,150,128,746
2000	2001	9,892,198,884	19,847,788,234	1,059,130,479	2,118,260,958
2001	2002	11,105,925,473	22,302,228,623	1,085,092,665	2,170,185,330
2002	2003	12,556,916,886	25,201,893,232	1,145,184,940	2,290,369,880
2003	2004	13,953,119,807	28,011,374,722	1,092,570,745	2,185,141,490

Source: County Equalization Department figures, exclusive of Industrial and Commercial Facility Tax and prior to any Board of Review actions.

	Total		Ratio of Total Assessed to Total Estimated Actual Value
	Assessed Value	Estimated Actual Value	
\$	6,717,463,432	\$ 13,488,640,553	49.80 %
	7,063,561,166	14,195,436,342	49.76
	7,588,824,479	15,256,603,675	49.74
	8,222,788,510	16,445,577,020	50.00
	8,981,072,796	17,962,145,592	50.00
	9,955,398,867	19,980,895,897	49.80
	10,951,329,363	21,966,049,192	49.86
	12,191,018,138	24,472,413,953	49.82
	13,702,101,826	27,492,263,112	49.83
	15,045,690,552	30,196,516,212	49.83

WASHTENAW COUNTY

**PROPERTY TAX LEVIES - DIRECT AND OVERLAPPING GOVERNMENTS
(UNAUDITED)**

TEN YEARS ENDED DECEMBER 31, 2003

For Tax Levy December 1,	To Fund Operations in Calendar Year	Taxable Value	Selected Tax Rates (Mills)		
			County	Township and City	Schools
1993	1994	\$ 6,456,162,804	\$ 37,278,991	\$ 62,813,978	\$ 241,675,469
1994	1995	6,717,463,432	38,690,887	68,932,545	139,713,871
1995	1996	7,063,561,166	38,535,786	70,179,170	156,164,484
1996	1997	7,588,824,479	40,761,846	73,572,653	167,860,181
1997	1998	8,222,788,510	43,164,015	77,953,711	175,556,676
1998	1999	8,461,897,840	46,135,320	82,629,899	185,428,797
1999	2000	9,077,146,725	50,103,127	85,681,125	192,451,059
2000	2001	9,659,379,194	52,893,795	90,001,913	195,393,636
2001	2002	10,449,795,055	59,325,576	97,083,226	198,435,799
2002	2003	11,345,352,437	63,744,997	105,349,044	233,358,771

For Tax Levy December 1,	To Fund Operations in Calendar Year	Selected Tax Rates (Mills)			
		Operation	County Imposed and Debt Mills	Special Voted	Washtenaw Community College
1993	1994	4.826800	0.0351000	.9123000	3.08
1994	1995	4.826800	0.0000000	.6868000	3.08
1995	1996	4.826800	0.0000000	.6868000	3.06
1996	1997	4.826800	0.0000000	.6699000	2.93
1997	1998	4.826800	0.0000000	.6695000	3.90
1998	1999	4.826300	0.0000000	.6694000	4.10
1999	2000	4.797800	0.0000000	.7219000	4.03
2000	2001	4.759800	0.0000000	.7161000	3.99
2001	2002	4.717400	0.0012000	.9586000	3.97
2002	2003	4.668300	0.4859000	.4644000	3.86

Source: Washtenaw County Treasurer's Office.

Tax Levies

	Community Colleges	Intermediate School Districts	Special Assessments	Total
\$	19,720,592	\$ 21,835,951	\$ 1,502,774	\$ 384,827,755
	20,490,573	22,677,329	1,611,227	292,116,432
	21,222,277	23,669,294	1,642,219	311,413,230
	21,701,332	25,399,490	1,796,299	331,091,801
	30,380,968	26,613,983	1,880,411	355,549,764
	34,250,923	27,694,463	1,846,206	377,985,608
	36,113,163	28,353,621	1,893,402	394,595,497
	38,075,075	29,991,589	1,554,645	407,910,653
	40,980,637	32,435,538	1,334,392	429,595,168
	42,790,443	35,344,909	1,323,027	481,911,191

Washtenaw
Intermediate
School
District

3.43
3.43
3.43
3.43
3.43
3.32
3.16
3.13
3.11
3.07

WASHTENAW COUNTY

PROPERTY TAX RATES PER \$1,000 EQUALIZED VALUATION AND TAX LEVIES (UNAUDITED)

TEN YEARS ENDED DECEMBER 31, 2003

	<u>1994</u>	<u>1994</u>	<u>1995</u>	<u>1995</u>	<u>1996</u>	<u>1996</u>	<u>1997</u>	<u>1997</u>	<u>1998</u>
	<u>NH</u>	<u>H</u>	<u>NH</u>	<u>H</u>	<u>NH</u>	<u>H</u>	<u>NH</u>	<u>H</u>	<u>NH</u>
CITIES:									
Ann Arbor	\$ 55.22	\$ 48.58	\$ 56.43	\$ 49.04	\$ 55.85	\$ 46.06	\$ 57.12	\$ 48.10	\$ 57.14
Milan	57.50	39.50	58.48	40.48	57.11	39.11	55.50	37.50	58.49
Saline	53.18	35.18	55.51	37.51	56.46	38.46	56.33	38.33	54.59
Ypsilanti	64.88	46.88	64.61	46.61	68.16	50.16	68.43	50.43	68.51
TOWNSHIPS:									
Ann Arbor	40.36	33.72	43.04	35.65	42.53	32.74	43.35	34.33	43.29
Augusta	43.85	25.85	45.44	27.44	45.42	27.42	45.09	27.09	47.04
Bridgewater	39.89	21.89	40.45	22.45	42.03	24.03	45.25	24.25	42.75
Dexter	42.19	24.19	43.37	25.37	43.67	25.67	44.56	26.72	45.34
Freedom	39.82	21.82	42.07	24.07	42.79	24.79	43.68	25.28	43.68
Lima	41.10	23.10	43.84	25.84	44.36	26.36	44.82	26.82	45.84
Lodi	41.64	25.91	44.54	26.54	43.86	29.15	43.28	28.40	43.83
Lyndon	40.59	22.59	43.23	25.23	43.72	25.72	44.63	26.68	46.10
Manchester	40.73	22.73	40.85	22.85	40.52	22.52	41.30	23.36	42.64
Northfield	47.04	31.88	49.95	31.95	39.76	33.75	50.63	34.41	50.79
Pittsfield	45.99	30.83	49.27	31.27	49.97	34.52	46.63	30.77	47.92
Salem	37.64	21.26	38.21	21.72	37.72	20.90	38.95	22.28	39.52
Saline	42.09	24.09	42.32	25.32	43.44	25.44	42.48	24.48	44.90
Scio	41.22	28.90	41.66	28.97	42.01	28.12	42.42	28.91	43.35
Sharon	41.66	23.66	43.27	25.27	43.12	25.12	43.58	25.58	44.92
Superior	43.95	31.63	44.57	31.87	46.11	31.19	49.14	32.27	45.42
Sylvan	39.24	21.24	44.97	26.97	44.82	26.82	45.79	27.79	45.88
Webster	42.99	27.27	42.24	26.36	42.65	26.29	43.50	23.50	43.83
York	42.29	24.29	42.64	24.64	43.00	25.00	42.89	24.89	44.28
Ypsilanti	51.00	33.00	50.51	32.51	49.81	31.81	51.56	33.56	52.30

H = Homestead

NH = Non-Homestead

Source: Washtenaw County Equalization Office.

	<u>1998</u>	<u>1999</u>	<u>1999</u>	<u>2000</u>	<u>2000</u>	<u>2001</u>	<u>2001</u>	<u>2002</u>	<u>2002</u>	<u>2003</u>	<u>2003</u>
	<u>H</u>	<u>NH</u>	<u>H</u>	<u>NH</u>	<u>H</u>	<u>NH</u>	<u>H</u>	<u>NH</u>	<u>H</u>	<u>NH</u>	<u>H</u>
\$	47.58	\$ 56.31	\$ 46.61	\$ 56.10	\$ 45.46	\$ 55.76	\$ 44.80	\$ 58.93	\$ 47.53	\$ 57.79	\$ 45.44
	40.49	59.08	41.08	63.35	45.35	60.54	42.54	61.80	43.80	60.68	42.70
	36.62	51.64	33.96	53.60	35.60	54.56	36.56	56.34	38.34	57.25	39.25
	50.51	68.12	50.31	67.79	50.06	70.82	53.12	73.01	55.35	73.11	55.11
	33.73	42.63	32.93	41.96	31.32	41.53	30.57	44.86	33.47	43.68	31.34
	29.04	45.88	27.96	47.92	30.00	46.54	28.81	47.30	29.81	46.94	28.95
	24.75	41.97	24.37	43.41	25.77	46.20	28.62	46.92	29.38	46.55	28.55
	27.81	46.12	28.45	46.30	28.30	48.42	30.42	49.25	31.25	48.16	30.16
	25.82	43.32	25.57	44.15	26.15	45.59	27.59	46.37	28.37	45.19	27.19
	28.12	45.82	27.90	45.78	27.78	45.92	27.92	46.65	28.65	45.64	27.64
	28.84	43.51	28.38	44.06	28.51	44.37	28.72	45.81	30.01	44.68	28.57
	28.15	44.00	26.45	45.63	28.41	46.54	28.54	47.78	29.78	46.84	28.84
	24.73	42.63	24.90	44.14	26.44	45.56	27.91	45.92	28.34	45.46	27.46
	35.20	50.58	34.83	50.61	34.70	52.08	35.84	51.75	35.40	52.24	35.66
	32.04	47.24	31.39	48.62	33.08	47.75	32.10	49.21	33.41	48.08	31.98
	22.78	39.27	22.50	39.23	22.33	39.73	22.74	42.02	25.12	40.95	23.90
	26.91	44.47	26.67	46.92	29.22	46.21	28.55	46.32	28.70	45.85	27.86
	29.85	43.19	29.34	43.02	28.70	42.99	28.51	44.75	30.05	43.62	28.45
	31.57	44.55	26.82	44.67	26.74	47.11	29.18	46.09	28.20	45.26	27.44
	31.64	45.86	32.03	45.88	31.60	46.53	32.09	46.82	31.70	45.53	30.05
	27.88	45.51	27.66	45.54	27.54	45.69	27.69	46.93	28.93	46.01	28.01
	28.41	43.50	27.92	44.47	28.52	44.70	28.46	44.18	27.84	44.50	27.92
	26.29	43.79	25.95	45.82	27.87	45.24	27.42	45.19	27.53	44.44	26.44
	34.30	51.80	33.88	51.63	33.73	52.46	34.70	53.50	35.84	53.91	36.07

WASHTENAW COUNTY
PRINCIPAL TAXPAYERS
(UNAUDITED)
YEAR ENDED DECEMBER 31, 2003

	Real Property Assessment	Personal Property Assessment	Total Assessment	Percent of Assessed Value
Pfizer Global Research and Development	\$ 142,828,100	\$ 89,602,756	\$ 232,430,856	1.54%
Visteon	39,900,400	160,821,200	200,721,600	1.33%
General Motors	31,168,400	143,167,290	174,335,690	1.16%
Detroit Edison	22,117,690	113,112,910	135,230,600	0.90%
Michigan Consolidated Gas Co.	2,895,620	70,466,928	73,362,548	0.49%
Briarwood Complex (including J.C. Penney's, Sears, Hudson, Jacobson's)	56,550,800	9,261,200	65,812,000	0.44%
Domino's	55,039,100	3,450,600	58,489,700	0.39%
Toyota	31,870,860	12,269,500	44,140,360	0.29%
Daimler Chrysler	20,273,900	21,070,900	41,344,800	0.27%
Meijer Incorporated	29,783,000	6,842,300	36,625,300	0.24%
Great Lakes Bank / Retirement LP	36,593,500	6,800	36,600,300	0.24%
NSK Corp	19,052,890	14,688,100	33,740,990	0.22%
Comcast/Media One	4,209,730	22,394,670	26,604,400	0.18%
Lake in the Woods	25,700,000	-	25,700,000	0.17%
Arborland LLC	22,155,100	-	22,155,100	0.15%
	<u>\$ 540,139,090</u>	<u>\$ 667,155,154</u>	<u>\$ 1,207,294,244</u>	<u>8.02%</u>

Source: Washtenaw County Equalization Department.

WASHTENAW COUNTY

SPECIAL ASSESSMENT BILLINGS AND COLLECTIONS

(UNAUDITED)

TEN YEARS ENDED DECEMBER 31, 2003

To Fund Operations in Calendar Year	Current Assessments Due	Current Assessments Collected	Ratio of Collections/ Amount Due	Total Delinquent Assessments March 1,
1994	\$ 1,502,774	\$ 1,448,903	96.42 %	\$ 53,871
1995	1,611,227	1,574,140	97.70	37,087
1996	1,642,219	1,579,095	96.16	63,124
1997	1,796,299	1,731,236	96.38	65,063
1998	1,880,411	1,771,215	94.19	109,196
1999	1,846,206	1,789,068	96.91	57,138
2000	1,893,402	1,795,313	94.82	98,089
2001	1,554,645	1,512,466	97.23	42,179
2002	1,334,392	1,285,794	96.36	48,598
2003	1,323,027	1,282,808	96.96	40,219

All delinquent assessments are paid from the current delinquent tax revolving fund.

Source: Washtenaw County Treasurer's Office.

WASHTENAW COUNTY

COMPUTATION OF LEGAL DEBT MARGIN (UNAUDITED) DECEMBER 31, 2003

DEBT ISSUED FOR PURPOSE OF COUNTY FUNCTIONS ONLY:

General obligation tax notes	\$ 9,000,000
Building authority bonds	35,035,000
Notes Payable	292,133
County share of drain bonds and notes	<u>308,044</u>
Total	<u>44,635,177</u>

DEBT ISSUED FOR BENEFIT OF LOCAL IMPROVEMENTS:

Drain bonds and notes	3,922,654
Public works - water and sewer	43,577,279
County Road Commission	<u>3,410,000</u>
Total	<u>50,909,933</u>

TOTAL DEBT ISSUED WITH COUNTY FULL FAITH AND CREDIT \$ 95,545,110

WASHTENAW COUNTY DEBT LIMIT:

2002 Assessed Value-Real and Personal Property*	\$ 15,045,690,552
Constitutional debt limit	<u>10%</u>
County debt limit	1,504,569,055
Outstanding debt	<u>95,545,110</u>

REMAINING DEBT LIMIT AGAINST WHICH BONDS MAY BE ISSUED \$ 1,409,023,945

COUNTY DEBT LIMIT % 0.64%

* Source: County Equalization Department figures, exclusive of Industrial and Commercial Facility Tax, and prior to any Board of Review actions.

WASHTENAW COUNTY

RATIO OF NET GENERAL BONDED DEBT TO ASSESSED VALUE AND NET BONDED DEBT PER CAPITA (UNAUDITED) TEN YEARS ENDED DECEMBER 31, 2003

Calendar Year	Population *	Assessed Value to Fund Operations in Calendar Year #	Net Bonded Debt Dec 31	Ratio of Debt to Assessed Value	Net Bonded Debt Per Capita
1994	288,613	\$ 6,456,162,804	\$ 46,034,491	0.71	\$ 159.50
1995	291,642	6,717,463,432	37,613,316	0.56	128.97
1996	295,717	7,063,561,166	31,926,244	0.45	107.96
1997	299,503	7,588,824,479	36,340,941	0.48	121.34
1998	302,787	8,222,788,510	42,798,950	0.52	141.35
1999	306,073	8,981,072,796	55,337,184	0.62	180.80
2000	322,895	9,955,398,867	47,445,534	0.48	146.94
2001	329,308	10,951,329,363	44,552,444	0.41	135.29
2002	334,351	12,191,018,138	44,326,081	0.36	132.57
2003 (a)	334,351	13,702,101,826	44,635,117	0.33	133.50

(a) Census Data not available at the time of publication.

Source: * U. S. Bureau of the Census

County Equalization Department figures, exclusive of Industrial and Commercial Facility Tax and prior to any Board of Review actions.

WASHTENAW COUNTY

RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR GOVERNMENTAL LONG-TERM DEBT TO TOTAL GENERAL EXPENDITURES (UNAUDITED) TEN YEARS ENDED DECEMBER 31, 2003

<u>Year</u>	<u>Annual Debt Service</u>	<u>Total General Expenditures</u>	<u>Ratio</u>
1994	\$ 11,431,201	\$ 133,681,629	8.6 %
1995	12,566,675	133,950,748	9.4
1996	4,416,423	125,488,741	3.5
1997	3,981,784	130,843,029	3.0
1998	4,672,761	138,286,430	3.4
1999	5,350,054	143,694,941	3.7
2000	4,946,028	165,564,959	3.0
2001	4,754,044	145,479,142	3.3
2002	4,850,201	152,006,113	3.2
2003	5,383,800	161,831,901	3.3

Note: Includes the general, special revenue, debt service, and capital projects funds.

Source: Washtenaw County Finance Department.

WASHTENAW COUNTY

**COMPUTATION OF NET DIRECT AND OVERLAPPING DEBT
(UNAUDITED)
DECEMBER 31, 2003**

	Gross Amount Outstanding	Self-Supporting or Paid by Benefited Entity	Net Amount Outstanding
DIRECT DEBT:			
General obligation tax notes	\$ 9,000,000	\$ 9,000,000	\$ -
Building authority bonds	35,035,000	-	35,035,000
Notes payable	292,133	-	292,133
Drain bonds and notes	4,230,698	3,922,654	308,044
Public Works - water and sewer debt	43,577,279	43,577,279	-
County Road Commission debt	3,410,000	3,410,000	-
NET DIRECT DEBT	\$ 95,545,110	\$ 59,909,933	35,635,177
 OVERLAPPING DEBT:			
School Districts			717,782,029
Cities			102,921,904
Townships			64,202,126
Villages			12,915,058
Intermediate School District			3,743
Community Colleges			67,182,870
Library			2,406,703
Net overlapping debt			967,414,433
NET DIRECT AND OVERLAPPING DEBT			\$ 1,003,049,610

Source: Washtenaw County Finance Department and Municipal Advisory Council of Michigan.

WASHTENAW COUNTY

DEMOGRAPHIC INFORMATION (UNAUDITED)

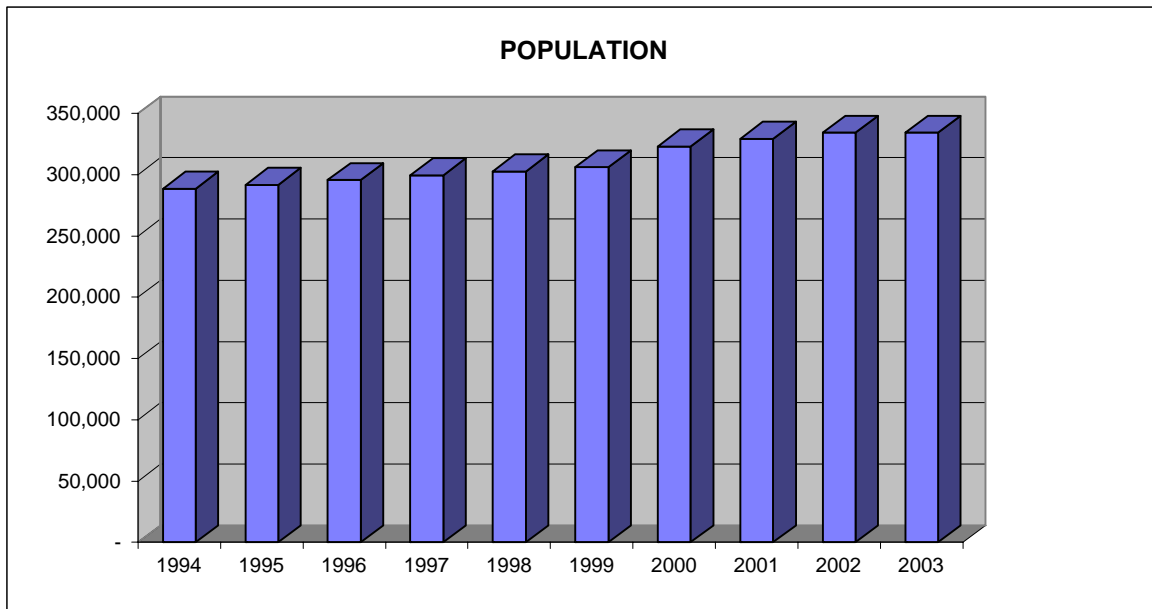
TEN YEARS ENDED DECEMBER 31, 2003

Year	Population	Per Capita Unemployment	Per Capita Income
1994	288,613	3.30 %	\$ 25,648
1995	291,642	3.80	30,386
1996	295,717	2.30	31,510
1997	299,503	2.10	31,902
1998	302,787	1.80	33,305
1999	306,073	1.80	34,623
2000	322,895	1.60	36,676
2001	329,308	2.60	(b)
2002	334,351	2.90	(b)
2003	334,351 (a)	3.10	(b)

(a) Census Data not available at the time of publication.

(b) Data not available.

Source: U.S. Census Bureau, U.S. Department of Commerce
Michigan Department of Career Development Employment Service Agency
Michigan Economic Development Corporation

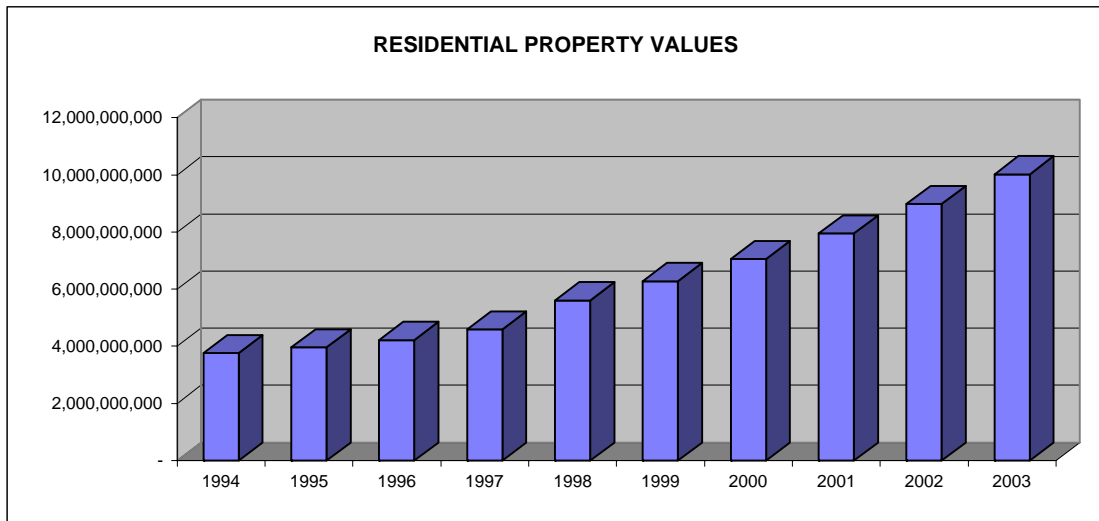


WASHTENAW COUNTY

REAL PROPERTY VALUE, CONSTRUCTION AND BANK DEPOSITS (UNAUDITED) TEN YEARS ENDED DECEMBER 31, 2003

Calendar Year	Commercial Construction (a)		Residential Construction (b)		Bank Deposits (June 30) (c)	Real Property Value (d)		
	Number of Units	Value (000)	Number of Units	Value (000)		Industrial/Commercial	Residential	Agriculture
1994	191	\$ 35,706	2,051	\$ 220,028	\$ 2,235,442,000	\$ 1,744,395,210	\$ 3,765,454,275	\$ 202,530,290
1995	223	42,350	1,935	233,648	2,391,069,000	1,786,449,615	3,957,127,184	212,262,285
1996	288	51,301	2,412	290,391	2,354,162,000	1,838,875,064	4,218,196,537	216,070,681
1997	363	91,951	2,354	288,444	3,046,407,000	1,944,449,698	4,591,218,918	241,684,700
1998	252	127,724	2,718	337,802	3,732,011,000	2,058,280,892	5,609,646,444	244,315,663
1999	274	106,433	2,617	344,120	3,460,150,000	2,271,920,439	6,278,399,655	259,921,149
2000	235	157,463	1,980	319,642	3,582,448,000	2,490,881,420	7,047,875,148	294,361,526
2001	161	24,289	2,105	306,828	3,844,425,000	2,805,881,812	7,947,074,679	301,951,282
2002	184	34,283	2,333	335,847	3,944,332,000	3,140,235,806	8,983,152,742	361,894,938
2003	251	46,110	2,301	353,127	4,230,437,000	3,456,997,490	10,017,579,990	405,628,167

- (a) Washtenaw County Building Inspection
 - (b) Bureau of the Census - Manufacturing and Construction Division
 - (c) FDIC Data Book.
 - (d) Equalized value of one-half true cash value.
- Source: County Equalization Department figures, exclusive of Industrial and Commercial Facility Tax and prior to any Board of Review actions.



WASHTENAW COUNTY

SCHEDULE OF INSURANCE (UNAUDITED) DECEMBER 31, 2003

<u>Type of Coverage</u> <u>Name of Company</u>	<u>Number</u>	<u>Policy Period</u>	<u>Premium</u>	<u>Description</u>
General Liability Coregis Insurance Co.	651-000806	10/1/03-10/1/04	\$ 368,800	Auto, general and police legal liability of the County for bodily injury, property damage and personal injury. Limit \$1,000,000 per occurrence and \$3,000,000 aggregate. Occurrence form; \$250,000 self insured retention.
Buildings and Contents Traveler's Insurance Co.	651-000806	10/1/03-10/1/04	147,695	All risk coverage on buildings and contents at replacement cost. \$60,000,000 limit \$250,000 deductible per occurrence (includes burglary). Includes perils from flood and earthquake.
Inland Marine Coverage International Surplus Lines	651-000806	10/1/03-10/1/04	Included	Covers scheduled portable equipment consisting of radio and video equipment, boats and trailers, etc. All risk coverage.
Data Processing Coverage International Surplus Lines	651-000806	10/1/03-10/1/04	Included	Covers data processing equipment, media and extra expense. Limit \$500,000 per occurrence.
Employee Benefit Liability	651-000806	10/1/03-10/1/04	Included	Policy limit \$1,000,000 covers employees, prospective employees, former employees, or their beneficiaries, for damages sustained in the administration of employee benefits programs.
Great American Ins. Co.	GVT2171348	10/1/03-10/1/04	9,566	Covers loss to the County caused by dishonesty or fraudulent act of an employee or failure to faithfully perform the duties or the position. Limit \$500,000,000 loss deductible. All County employees covered. Public Employee Blanket Bond.
Public Officials Coregis Indemnity/ Mt. Airy Ins. Co.	POD000443	10/1/03-10/1/04	85,930	Policy limit \$1,000,000 subject to \$250,000 deductible covers liability for wrongful acts, claims made form, duty to defend.
Umbrella Liability Coregis Ins. Company	503-164116	10/1/03-10/1/04	185,000	Policy limit \$5,000,000 excess primary I.S.L.I.C. program.
Professional Liability TIG Ins. Company Co. of Illinois	HCF39250805	10/1/03-10/1/04	146,943	Covers Public Health and Mental Health operations (includes doctors) \$1,000,000 each medical incident. Deductible of \$250,000 does not include defense costs.
Boiler Machinery Policy Traveler's Ins. Comp	340K0317	10/1/03-10/1/04	13,076	Covers boilers and air conditioning units, broad form basis (except cast iron), including repair and/or replacement on most objects. \$1,000 deductible.
Lawyers Professional Lloyds/National Legal Aid and Defender Association	0777097/16876	10/1/03-10/1/04 3/1/03-3/1/04	2,041 13,535	Covers Employee related issues in Public Defender's Office. Professional liability limit \$1,000,000. Disciplinary proceedings limit \$5,000. Also covers Labor Relation Attorney and Corp Counsel. Personal injury \$1,000,000/1,000,000. Disciplinary proceeding \$10,000. Subject to deductible.

Continued

WASHTENAW COUNTY

SCHEDULE OF INSURANCE (UNAUDITED) DECEMBER 31, 2003

<u>Type of Coverage</u> <u>Name of Company</u>	<u>Number</u>	<u>Policy Period</u>	<u>Premium</u>	<u>Description</u>
Short-Term Bond Burnham & Flower Insurance Group	81BSBCP2499	12/01/03-03/31/04	\$ 27,043	Bond was based on 40% of the tax levy for the County, schools and SET (State Education Tax). County is reimbursed for approximately 95% of the cost of the bond.
Judicial Liability Lloyds Ins. Com Nat'l Union Ins. Co.	84TBA	10/1/03-10/1/04	26,650	Covers 20 Judges, Magistrates and referees \$1,000,000 liability coverage per claim. \$2,500 deductible.
Federal Insurance Companies	81564369	10/1/03-10/1/04	11,000	Fiduciary Liability Policy for Washtenaw County covering the VEBA, MPPP and WCERS Systems with limits of \$5,000,000.
Zurich US Insurance Group	USC9270706	10/1/03-10/1/04	456	Provide insurance coverage for underground storage tanks with limits of \$1,000,000.
Workers' Compensation RSKCo		02/01/03-02/01/04	31,488	TPA for Claims Service.
Safety National		02/01/03-02/01/04	41,195	Statutory specific excess insurance above a \$350,000 retention.
Long-Term Disability Lafayette Life	GN90056	Monthly	Varies with age and salary	Covers all full-time regular employees. Choice of coverage is 50%, 60%, or 67% of monthly salary with varying elimination periods.
Traditional with Master Medical (MM50) Blue Cross/Blue Scheild	01334	Monthly	Varies	Basic and Master Medical Comprehensive medical care coverage including emergency care, some out-patient treatment, and prescription co-pay. Annual deductible of \$50 (\$100 family) on Master Medical Benefits.
Comprehensive Major Medical (CMM 250) Blue Cross/Blue Shield	01334	Monthly	Varies	A cost-sharing comprehensive medical care plan including emergency care, some out-patient treatment, prescription co-pay, and annual deductible of \$250 (\$500 family) on all covered benefits.
Dental Delta Dental Core Plan	1637	Monthly	43	100% basic dental, 50% other services, 50% Prosthodontics and Orthodontic services, \$750 annual limit, \$600 lifetime for Orthodontic services.
Dental Delta Dental Retiree Plan	1637	Monthly	49	100% basic dental, 50% other services, 50% Prosthodontics, no Orthodontic services, \$750 or \$1,000 lifetime.
Dental Delta Dental Premier Plan for those in Flex Benefits who choose this option	1637	Monthly	81	100% basic dental, 80% other services, including sealants, 50% Orthodontics services, \$1,000 annual limit and \$1,750 lifetime for Orthodontics.
Madison National	503370	Monthly	Varies	Covers death of employee and/or AD&D. All full-time employees with choice of coverage equal to 1 X annual salary, 2 X annual salary, or 3 X annual salary.

Continued

WASHTENAW COUNTY

SCHEDULE OF INSURANCE (UNAUDITED) DECEMBER 31, 2003

<u>Type of Coverage</u> <u>Name of Company</u>	<u>Number</u>	<u>Policy Period</u>	<u>Premium</u>	<u>Description</u>
Vision Care Blue Cross/Blue Shield/ Vision Service Plan (VSP)	O1334	Monthly	Varies	Vision Care option pays for certain vision care tests and supplies when obtained from a participating provider after County employee pays the provider the required co-payment amount.
Care Choices Catherine McAuley	#1011980001	01/01/03-12/31/03	Varies	HMO offers primary care physicians, network hospitals, affiliated pharmacies and laboratories and other providers within the particular HMO network. The employee is responsible for the co-pay amounts at the time of service. All claims are handled directly between the HMO and service provider.
M-Care University of Michigan Hospital	#00050300000	01/01/03-12/31/03	Varies	HMO offers primary care physicians, network hospitals, affiliated pharmacies and laboratories and other providers within the particular HMO network. The employee is responsible for the co-pay amounts at the time of service. All claims are handled directly between the HMO and service provider.

Concluded

WASHTENAW COUNTY

SALARIES AND SURETY BONDS OF PRINCIPALS (UNAUDITED) YEAR ENDED DECEMBER 31, 2003

SALARIES

Board of Commissioners:

Leah Gunn-Chair	\$ 20,810
Barbara Levin Bergman-Vice Chair	19,511
Vivienne N. Armentrout	17,409
Robert Brakenbury	16,674
Jeff Irwin	17,387
Martha Kern	15,993
Ronnie Peterson	15,500
Wesley Prater	20,478
Rolland Sizemore, Jr.	17,196
Stephen Solowczuk	17,182
Joseph J. Yekulis	18,016

Clerk/Register of Deeds:

Peggy Haines	91,103
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Drain Commissioner:

Janis A. Bobrin	91,552
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Prosecuting Attorney:

Brian Mackie	106,711
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Sheriff:

Daniel Minzey	107,262
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Treasurer:

Catherine McClary	91,262
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SURETY BONDS

All principals are covered by a blanket commercial bond, shown on the Schedule of Insurance.
An additional individual bond exists for the Treasurer. This bond is outlined on the Schedule of Insurance.

Source: Washtenaw County Finance Department.

WASHTENAW COUNTY

DISTRIBUTION OF INCOME BY BRACKET* (UNAUDITED)

Income in 1999 Households	Ann Arbor		Ypsilanti		Out County		Total County	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Less than \$10,000	4,805	10.06 %	3,170	11.00 %	1,985	4.06 %	9,960	7.94 %
\$10,000 to \$14,999	2,578	5.40	1,732	6.01	1,405	2.87	5,715	4.56
\$15,000 to \$24,999	5,323	11.15	3,378	11.72	3,687	7.54	12,388	9.87
\$25,000 to \$34,999	4,964	10.40	4,070	14.12	4,543	9.29	13,577	10.82
\$35,000 to \$49,999	7,081	14.83	5,127	17.79	6,285	12.85	18,493	14.74
\$50,000 to \$74,999	8,422	17.64	5,556	19.28	10,161	20.78	24,139	19.24
\$75,000 to \$99,999	5,323	11.15	2,999	10.41	8,043	16.45	16,365	13.04
\$100,000 to \$149,999	5,530	11.58	2,051	7.12	8,379	17.14	15,960	12.72
\$150,000 or more	3,724	7.79	736	2.55	4,408	9.02	8,868	7.07
Total	<u>47,750</u>	<u>100.00 %</u>	<u>28,819</u>	<u>100.00 %</u>	<u>48,896</u>	<u>100.00 %</u>	<u>125,465</u>	<u>100.00 %</u>

Median household income (1999 dollars) \$51,990

Per capita household income (1999 dollars) \$27,173

*Source: U.S. Census Bureau

WASHTENAW COUNTY

MISCELLANEOUS COUNTY STATISTICS (UNAUDITED)

Date of Incorporation: January 3, 1827
Form of Government: Elected Board of Commissioners
Area: 710.07 square miles

Miles of Roads

Federal and State - 180 miles
Primary - 529 miles
Local - 756 miles
Subdivision - 296 miles

Police Protection

Vehicle patrol units - 117 (82 police service automobiles, 1 animal control vehicle,
6 marine safety vehicles, 16 jail vehicles & 12 motorcycles)
Sheriff's Department work force - 331 (290 FTEs, 12 PTEs, 12 seasonal marine safety officers & 17 reserve officers)

Jail - lock-up security cells (single inmate)	144
7 medical cells, 4-inmate units, total capacity	28
maximum security cells	24
dormitory direct supervision beds	84
16 double bunk units, total capacity	32
trustee housing (low supervision) beds	20
Total capacity	<u>332</u>

Recreation

13 parks with approximately 1438 acres of parkland
4 Natural Area Program properties with approximately 438 acres
19 picnic areas
2 historic sites - Parker Mills & Sharon Mills
2 swimming beach areas
2 outdoor swimming pools
3 fishing structures
7 nature trails and 1 nature cabin, 1 exercise trail, 8 multiuse trail
11 pavilions available for reservation by public
1 water parks (Rolling Hills Aquatic Center)
3 spray play feature (Independence Lake)
6 traditional children's playgrounds
County recreation center with special recreation programs 51,500 square feet
Pierce Lake Golf Course-18 Holes

Education

Number of students:	
Kindergarten-grade 6	25,408
Grades 7 through 12	22,219
Total	<u>47,627</u>

Universities/Colleges

University of Michigan
Eastern Michigan University
Cleary College
Concordia Lutheran College
Washtenaw Community College

Source: Various Washtenaw County Departments.

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