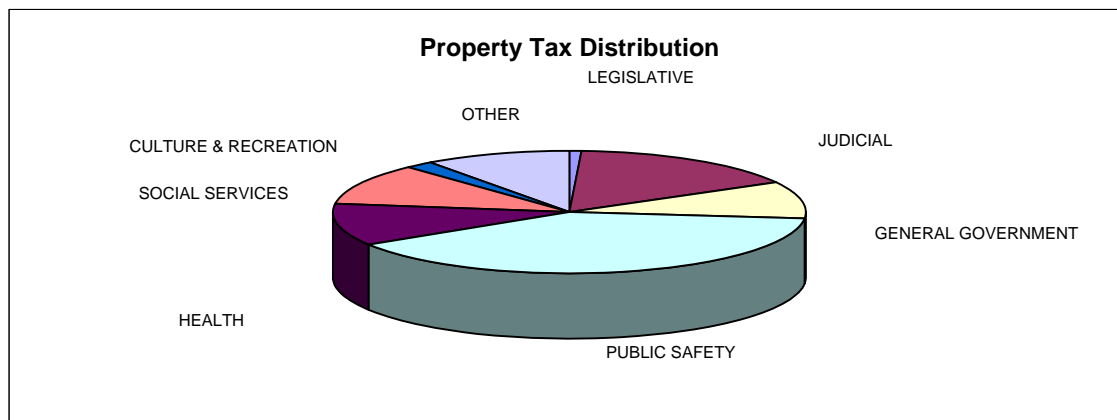


**General Fund Property Tax
City of Milan
for Fiscal Year 2007**

Property Tax Contribution:	431,573		
LEGISLATIVE		3,179	0.74%
Board of Commissioners	3,179		
JUDICIAL		70,475	16.33%
Circuit Court			
<i>*Trial Court central administration and criminal/civil case adjudication</i>	13,128		
District Court			
<i>*Administration, district case/claim processing, and post adjudication services</i>	9,524		
Probation			
<i>*Operating expenses for Circuit Court Probation managed by State of Michigan</i>	809		
Probate Court - Estates			
<i>*Adoption, guardianship, conservatorship, and decedent's estate case processing</i>	5,193		
Probate Court - Juvenile			
<i>*Case administration and court processing</i>	15,855		
Friend of the Court			
<i>*Case administration, dispute resolution and support enforcement</i>	10,242		
Public Defender			
<i>*Misdemeanor, felony and juvenile defense; student intern program; community outreach</i>	15,724		
GENERAL GOVERNMENT		41,052	9.51%
County Administrator			
<i>*Support to Board of Commissioners; internal leadership; external representation</i>	5,565		
Equalization			
<i>*Property descriptions; real and personal property appraisal for equalization</i>	8,223		
Treasurer			
<i>*Cash & Investment management; account and receipt of revenue</i>	6,332		
Drain Commissioner			
<i>*Drain operation and maintenance; surface water protection and restoration</i>	10,437		
Planning & Environment			
<i>*Regional planning, comprehensive plan, historic preservation, brownfield redevelopment</i>	10,495		
PUBLIC SAFETY		170,442	39.49%
Prosecuting Attorney			
<i>*Criminal and family court proceedings; victim services, juvenile diversion</i>	29,457		
Sheriff - Police Services			
<i>*Contracted police services, dispatch, marine safety, and animal control</i>	46,799		
Sheriff - Corrections			
<i>*Operation of county jail and courthouse security</i>	92,293		
Emergency Management			
<i>*Emergency preparedness, communications and medical services</i>	1,894		
HEALTH		48,095	11.14%
Environmental Health			
<i>*Food, swimming pool, septic, property transfer and mobile home park inspections</i>	7,991		
Community Support & Treatment Services			
<i>*Services to developmentally disabled, adults with mental illness and youth/family services</i>	17,040		
Public Health			
<i>*Health promotion; emergency preparedness; disease control; services for family health</i>	23,064		
SOCIAL SERVICES		46,582	10.79%
Child Care Fund			
<i>*Juvenile court casework management, Detention, Placement and Treatment Services</i>	28,291		
Employment Training & Community Services			
<i>*Job training and placement; low-income homeowner, living and food assistance</i>	3,518		
Head Start			
<i>*Family and children development for school-preparation and life-assistance</i>	3,852		
Family Independence Agency			
<i>*County mandated contribution to FIA board and emergency services</i>	301		
Housing			
<i>*Contingency fund for low-income housing initiatives</i>	3,284		
Veteran Services			
<i>*Counseling, guidance and benefits for veterans and their dependents</i>	3,963		
Children's Services			
<i>*Outside agency oversight</i>	3,372		
CULTURE & RECREATION		8,671	2.01%
County Extension			
<i>*Parenting, housing, nutrition, horticulture education programs; agricultural services</i>	3,802		
Library of Blind/Physically Handicapped			
<i>*Programs and training that supports ability of disabled consumer to maintain independence</i>	4,869		
OTHER		43,078	9.98%
Other Agencies (see breakdown below)	43,078		
GRAND TOTAL		431,573	



Other Agencies include:

Children Services

- Planned Parenthood - Comprehensive Prenatal Program
- Ozone House - Youth Shelter and Family Support
- EMU/Ypsilanti Youth Empowered to Act - Community YouthMapping
- Catholic Social Services - Washtenaw Child Advocacy Center
- Ann Arbor Teen Center (Neutral Zone) - Youth Achievement Program
- Perry Nursery School - Early Learning and Intervention
- Ann Arbor YMCA - Youth Volunteer
- Ann Arbor Center for Independent Living - Washtenaw Mentoring Program

Family Services

- Child Care Network - Family Support Program
- Parents as Teachers - First Steps Washtenaw
- Catholic Social Services - Health Families Washtenaw
- Interfaith Hospitality Network - Children's Services Program
- Catholic Social Services - Filling the GAP (Grandparents as Parents)
- Catholic Social Services - Fr. Patrick Jackson House Teen Link Program
- HelpSource - Health Young Moms Program
- NAAPID

Health Services

- Home of New Vision - Supports, Tools, Advocacy, Resources Together (START) Program
- Hope Medical Clinic

Services for Seniors

- Retired and Senior Volunteer Program (RSVP)
- Area Agency on Aging I-B
- Neighborhood Senior Services - Medical Access

Services for Disadvantaged

- Legal Services of South Central Michigan (LSSCM)
- Fair Housing Center of Southeastern Michigan
- LSSCM - Michigan Tenant Counseling Program
- Washtenaw County/EMU Legal Resource Center
- Food Gatherers
- Avalon Housing - Enhanced Property Management Program
- Northfield Human Services - Washtenaw Transit Resource
- Interfaith Hospitality Network - Shelter Services and Follow Up

Environmental and Economic Development Services

- Humane Society of Huron Valley
- Huron River Watershed Council
- River Raisin Watershed Council
- SEMCOG - (Water Quality)
- SEMCOG (Dues)
- Washtenaw County Conservation District
- Washtenaw Area Transportation Study
- Washtenaw Development Council
- Project Grow
- MI Small Business & Tech. Development Center

Other Services

- Dispute Resolution Center
- NEW Center