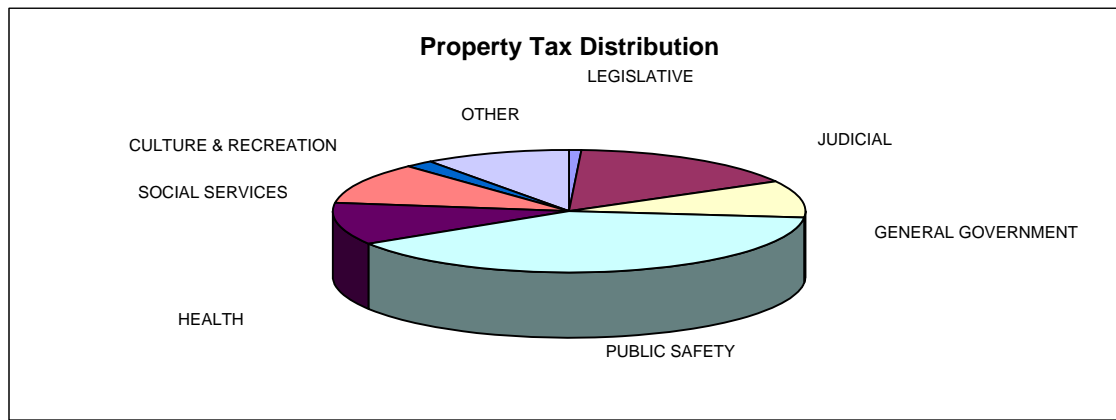


**General Fund Property Tax  
Manchester Township  
for Fiscal Year 2007**

|  |         |                |               |
|--|---------|----------------|---------------|
| <b>Property Tax Contribution:</b>  | 455,738 |                |               |
| <b>LEGISLATIVE</b>   |         | <b>3,357</b>   | <b>0.74%</b>  |
| Board of Commissioners   | 3,357   |                |               |
| <b>JUDICIAL</b>  |         | <b>74,421</b>  | <b>16.33%</b> |
| Circuit Court  |         |                |               |
| <i>*Trial Court central administration and criminal/civil case adjudication</i>                    | 13,863  |                |               |
| District Court   |         |                |               |
| <i>*Administration, district case/claim processing, and post adjudication services</i>             | 10,058  |                |               |
| Probation  |         |                |               |
| <i>*Operating expenses for Circuit Court Probation managed by State of Michigan</i>                | 854     |                |               |
| Probate Court - Estates  |         |                |               |
| <i>*Adoption, guardianship, conservatorship, and decedent's estate case processing</i>             | 5,484   |                |               |
| Probate Court - Juvenile   |         |                |               |
| <i>*Case administration and court processing</i>   | 16,742  |                |               |
| Friend of the Court  |         |                |               |
| <i>*Case administration, dispute resolution and support enforcement</i>                            | 10,816  |                |               |
| Public Defender  |         |                |               |
| <i>*Misdemeanor, felony and juvenile defense; student intern program; community outreach</i>       | 16,604  |                |               |
| <b>GENERAL GOVERNMENT</b>  |         | <b>43,351</b>  | <b>9.51%</b>  |
| County Administrator   |         |                |               |
| <i>*Support to Board of Commissioners; internal leadership; external representation</i>            | 5,877   |                |               |
| Equalization   |         |                |               |
| <i>*Property descriptions; real and personal property appraisal for equalization</i>               | 8,683   |                |               |
| Treasurer  |         |                |               |
| <i>*Cash &amp; Investment management; account and receipt of revenue</i>                           | 6,687   |                |               |
| Drain Commissioner   |         |                |               |
| <i>*Drain operation and maintenance; surface water protection and restoration</i>                  | 11,022  |                |               |
| Planning & Environment   |         |                |               |
| <i>*Regional planning, comprehensive plan, historic preservation, brownfield redevelopment</i>     | 11,083  |                |               |
| <b>PUBLIC SAFETY</b>   |         | <b>179,986</b> | <b>39.49%</b> |
| Prosecuting Attorney   |         |                |               |
| <i>*Criminal and family court proceedings; victim services, juvenile diversion</i>                 | 31,106  |                |               |
| Sheriff - Police Services  |         |                |               |
| <i>*Contracted police services, dispatch, marine safety, and animal control</i>                    | 49,419  |                |               |
| Sheriff - Corrections  |         |                |               |
| <i>*Operation of county jail and courthouse security</i>   | 97,461  |                |               |
| Emergency Management   |         |                |               |
| <i>*Emergency preparedness, communications and medical services</i>                                | 2,000   |                |               |
| <b>HEALTH</b>  |         | <b>50,788</b>  | <b>11.14%</b> |
| Environmental Health   |         |                |               |
| <i>*Food, swimming pool, septic, property transfer and mobile home park inspections</i>            | 8,439   |                |               |
| Community Support & Treatment Services   |         |                |               |
| <i>*Services to developmentally disabled, adults with mental illness and youth/family services</i> | 17,994  |                |               |
| Public Health  |         |                |               |
| <i>*Health promotion; emergency preparedness; disease control; services for family health</i>      | 24,355  |                |               |
| <b>SOCIAL SERVICES</b>   |         | <b>49,190</b>  | <b>10.79%</b> |
| Child Care Fund  |         |                |               |
| <i>*Juvenile court casework management, Detention, Placement and Treatment Services</i>            | 29,875  |                |               |
| Employment Training & Community Services   |         |                |               |
| <i>*Job training and placement; low-income homeowner, living and food assistance</i>               | 3,715   |                |               |
| Head Start   |         |                |               |
| <i>*Family and children development for school-preparation and life-assistance</i>                 | 4,068   |                |               |
| Family Independence Agency   |         |                |               |
| <i>*County mandated contribution to FIA board and emergency services</i>                           | 318     |                |               |
| Housing  |         |                |               |
| <i>*Contingency fund for low-income housing initiatives</i>  | 3,468   |                |               |
| Veteran Services   |         |                |               |
| <i>*Counseling, guidance and benefits for veterans and their dependents</i>                        | 4,185   |                |               |
| Children's Services  |         |                |               |
| <i>*Outside agency oversight</i>   | 3,561   |                |               |
| <b>CULTURE &amp; RECREATION</b>  |         | <b>9,156</b>   | <b>2.01%</b>  |
| County Extension   |         |                |               |
| <i>*Parenting, housing, nutrition, horticulture education programs; agricultural services</i>      | 4,014   |                |               |
| Library of Blind/Physically Handicapped  |         |                |               |
| <i>*Programs and training that supports ability of disabled consumer to maintain independence</i>  | 5,142   |                |               |
| <b>OTHER</b>   |         | <b>45,490</b>  | <b>9.98%</b>  |
| Other Agencies (see breakdown below)   | 45,490  |                |               |
| <b>GRAND TOTAL</b>   |         | <b>455,738</b> |               |



**Other Agencies include:**

**Children Services**

- Planned Parenthood - Comprehensive Prenatal Program
- Ozone House - Youth Shelter and Family Support
- EMU/Ypsilanti Youth Empowered to Act - Community YouthMapping
- Catholic Social Services - Washtenaw Child Advocacy Center
- Ann Arbor Teen Center (Neutral Zone) - Youth Achievement Program
- Perry Nursery School - Early Learning and Intervention
- Ann Arbor YMCA - Youth Volunteer
- Ann Arbor Center for Independent Living - Washtenaw Mentoring Program

**Family Services**

- Child Care Network - Family Support Program
- Parents as Teachers - First Steps Washtenaw
- Catholic Social Services - Health Families Washtenaw
- Interfaith Hospitality Network - Children's Services Program
- Catholic Social Services - Filling the GAP (Grandparents as Parents)
- Catholic Social Services - Fr. Patrick Jackson House Teen Link Program
- HelpSource - Health Young Moms Program
- NAAPID

**Health Services**

- Home of New Vision - Supports, Tools, Advocacy, Resources Together (START) Program
- Hope Medical Clinic

**Services for Seniors**

- Retired and Senior Volunteer Program (RSVP)
- Area Agency on Aging I-B
- Neighborhood Senior Services - Medical Access

**Services for Disadvantaged**

- Legal Services of South Central Michigan (LSSCM)
- Fair Housing Center of Southeastern Michigan
- LSSCM - Michigan Tenant Counseling Program
- Washtenaw County/EMU Legal Resource Center
- Food Gatherers
- Avalon Housing - Enhanced Property Management Program
- Northfield Human Services - Washtenaw Transit Resource
- Interfaith Hospitality Network - Shelter Services and Follow Up

**Environmental and Economic Development Services**

- Humane Society of Huron Valley
- Huron River Watershed Council
- River Raisin Watershed Council
- SEMCOG - ( Water Quality )
- SEMCOG ( Dues )
- Washtenaw County Conservation District
- Washtenaw Area Transportation Study
- Washtenaw Development Council
- Project Grow
- MI Small Business & Tech. Development Center

**Other Services**

- Dispute Resolution Center
- NEW Center