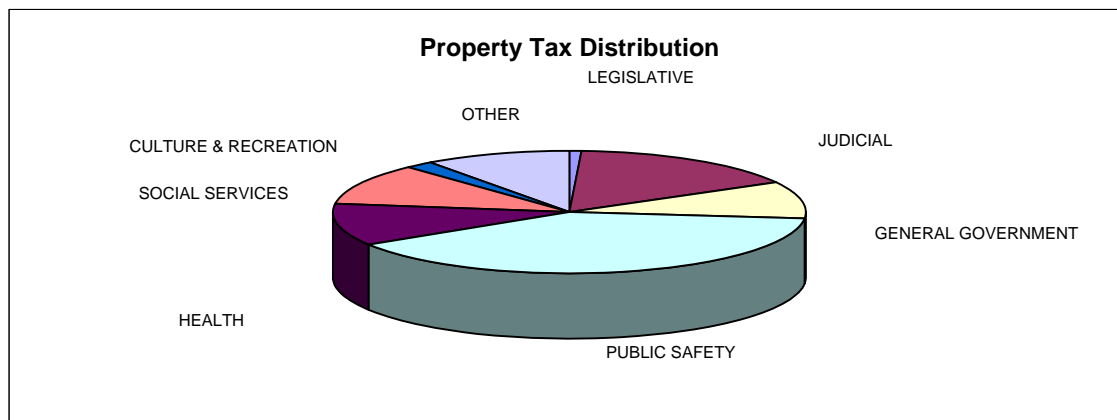


**General Fund Property Tax  
City of Chelsea  
for Fiscal Year 2007**

<b>Property Tax Contribution:</b>	958,373		
<b>LEGISLATIVE</b>		<b>7,059</b>	<b>0.74%</b>
Board of Commissioners	7,059		
<b>JUDICIAL</b>		<b>156,500</b>	<b>16.33%</b>
Circuit Court			
<i>*Trial Court central administration and criminal/civil case adjudication</i>	29,153		
District Court			
<i>*Administration, district case/claim processing, and post adjudication services</i>	21,150		
Probation			
<i>*Operating expenses for Circuit Court Probation managed by State of Michigan</i>	1,796		
Probate Court - Estates			
<i>*Adoption, guardianship, conservatorship, and decedent's estate case processing</i>	11,532		
Probate Court - Juvenile			
<i>*Case administration and court processing</i>	35,208		
Friend of the Court			
<i>*Case administration, dispute resolution and support enforcement</i>	22,744		
Public Defender			
<i>*Misdemeanor, felony and juvenile defense; student intern program; community outreach</i>	34,917		
<b>GENERAL GOVERNMENT</b>		<b>91,162</b>	<b>9.51%</b>
County Administrator			
<i>*Support to Board of Commissioners; internal leadership; external representation</i>	12,358		
Equalization			
<i>*Property descriptions; real and personal property appraisal for equalization</i>	18,259		
Treasurer			
<i>*Cash &amp; Investment management; account and receipt of revenue</i>	14,061		
Drain Commissioner			
<i>*Drain operation and maintenance; surface water protection and restoration</i>	23,178		
Planning & Environment			
<i>*Regional planning, comprehensive plan, historic preservation, brownfield redevelopment</i>	23,306		
<b>PUBLIC SAFETY</b>		<b>378,492</b>	<b>39.49%</b>
Prosecuting Attorney			
<i>*Criminal and family court proceedings; victim services, juvenile diversion</i>	65,413		
Sheriff - Police Services			
<i>*Contracted police services, dispatch, marine safety, and animal control</i>	103,923		
Sheriff - Corrections			
<i>*Operation of county jail and courthouse security</i>	204,950		
Emergency Management			
<i>*Emergency preparedness, communications and medical services</i>	4,206		
<b>HEALTH</b>		<b>106,802</b>	<b>11.14%</b>
Environmental Health			
<i>*Food, swimming pool, septic, property transfer and mobile home park inspections</i>	17,746		
Community Support & Treatment Services			
<i>*Services to developmentally disabled, adults with mental illness and youth/family services</i>	37,839		
Public Health			
<i>*Health promotion; emergency preparedness; disease control; services for family health</i>	51,217		
<b>SOCIAL SERVICES</b>		<b>103,442</b>	<b>10.79%</b>
Child Care Fund			
<i>*Juvenile court casework management, Detention, Placement and Treatment Services</i>	62,825		
Employment Training & Community Services			
<i>*Job training and placement; low-income homeowner, living and food assistance</i>	7,812		
Head Start			
<i>*Family and children development for school-preparation and life-assistance</i>	8,555		
Family Independence Agency			
<i>*County mandated contribution to FIA board and emergency services</i>	669		
Housing			
<i>*Contingency fund for low-income housing initiatives</i>	7,292		
Veteran Services			
<i>*Counseling, guidance and benefits for veterans and their dependents</i>	8,800		
Children's Services			
<i>*Outside agency oversight</i>	7,488		
<b>CULTURE &amp; RECREATION</b>		<b>19,254</b>	<b>2.01%</b>
County Extension			
<i>*Parenting, housing, nutrition, horticulture education programs; agricultural services</i>	8,442		
Library of Blind/Physically Handicapped			
<i>*Programs and training that supports ability of disabled consumer to maintain independence</i>	10,812		
<b>OTHER</b>		<b>95,661</b>	<b>9.98%</b>
Other Agencies (see breakdown below)	95,661		
<b>GRAND TOTAL</b>		<b>958,373</b>	



**Other Agencies include:**

**Children Services**

- Planned Parenthood - Comprehensive Prenatal Program
- Ozone House - Youth Shelter and Family Support
- EMU/Ypsilanti Youth Empowered to Act - Community YouthMapping
- Catholic Social Services - Washtenaw Child Advocacy Center
- Ann Arbor Teen Center (Neutral Zone) - Youth Achievement Program
- Perry Nursery School - Early Learning and Intervention
- Ann Arbor YMCA - Youth Volunteer
- Ann Arbor Center for Independent Living - Washtenaw Mentoring Program

**Family Services**

- Child Care Network - Family Support Program
- Parents as Teachers - First Steps Washtenaw
- Catholic Social Services - Health Families Washtenaw
- Interfaith Hospitality Network - Children's Services Program
- Catholic Social Services - Filling the GAP (Grandparents as Parents)
- Catholic Social Services - Fr. Patrick Jackson House Teen Link Program
- HelpSource - Health Young Moms Program
- NAAPID

**Health Services**

- Home of New Vision - Supports, Tools, Advocacy, Resources Together (START) Program
- Hope Medical Clinic

**Services for Seniors**

- Retired and Senior Volunteer Program (RSVP)
- Area Agency on Aging I-B
- Neighborhood Senior Services - Medical Access

**Services for Disadvantaged**

- Legal Services of South Central Michigan (LSSCM)
- Fair Housing Center of Southeastern Michigan
- LSSCM - Michigan Tenant Counseling Program
- Washtenaw County/EMU Legal Resource Center
- Food Gatherers
- Avalon Housing - Enhanced Property Management Program
- Northfield Human Services - Washtenaw Transit Resource
- Interfaith Hospitality Network - Shelter Services and Follow Up

**Environmental and Economic Development Services**

- Humane Society of Huron Valley
- Huron River Watershed Council
- River Raisin Watershed Council
- SEMCOG - ( Water Quality )
- SEMCOG ( Dues )
- Washtenaw County Conservation District
- Washtenaw Area Transportation Study
- Washtenaw Development Council
- Project Grow
- MI Small Business & Tech. Development Center

**Other Services**

- Dispute Resolution Center
- NEW Center