

Probation

101 E. Huron, Ann Arbor, MI 48104
Phone: (734)994-2530 Fax: (734)994-4825

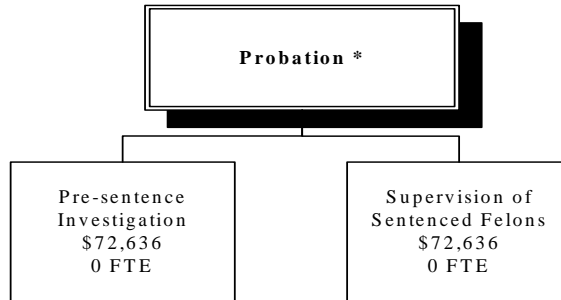
Our Mission

To enhance the protection of the public through providing investigative support to the courts and supervising sentenced felons who are placed on probation within the community.

Our Vision

Provide quality customer service to the public as well as the courts by submitting all presentence investigation reports three days prior to sentencing and ensuring the probationers' adherence to the orders of probation.

How We Are Structured:



*All staff are employed by the State of Michigan.

Probation Services We Provide (Programs)

- | | |
|--|---|
| Supervision of sentenced felons | To protect the public by enforcing conditions ordered by the court, using the most appropriate, least restrictive and cost-effective means. |
| Pre-sentence investigation | To provide investigative support and sentencing recommendations for Washtenaw County Trial Court. |

Probation

What We Do>

(Process/Activities)

Pre-sentence investigation

Investigations and pre-sentence reports
Restitution and court assessment collections

Supervision of sentenced felons

Probationers monitoring and supervision
Processing probation violations

What We Produce>

(Outputs)

All pertinent information gathered for sentencing
Compliance with probation requirements

Compliance with probation requirements assured
Compliance with probation requirements assured

How Efficient Are We

(Process Measures)

Measurement	2004 Actual	2005 Projected	2006 Target	2007 Target
Percent of violations filed in compliance with policy		99%		
Percent of reports filed within mandated time frames		99%		
Percent of agents successfully met audit requirements		99%		
Number of warrants & show causes issued				
Number of adjournments initiated				
Average caseload per agent				

Who We Serve➔

(Customers)

- Corrections system
- Court system
- Offenders
- Public
- Victims

What We Are Accomplishing

(Outcomes)

Pre-sentence investigation

- Courts have objective, accurate reports
- Fair and equitable sentencing information provided
- Reports for classification and parole decisions provided
- Victims have an opportunity to make sentencing recommendations and restitution requests

Supervision of sentenced felons

- Citizens protected from offenders on probation
- Cooperation with Community Corrections
- Offender receives opportunity and resources to complete sentence
- Offender released from jail to treatment facility
- Probation conditions and legal requirements fulfilled

Who We Work With

(Partners)

- Court administration
- Prosecuting Attorney, Public Defender, treatment agencies, law enforcement, Community Mental Health
- Schools, treatment facilities, law enforcement, Community Corrections, training programs

How Effective Are We

(Program Measures)

Measurement	2004 Actual	2005 Projected	2006 Target	2007 Target
Percent of reports delivered within 5 days		99%		
Percent of recommendations accepted		86%		
Percent of probationers who commit new felonies		12%		
Percent of clients completing probation successfully		87%		
Number of felons diverted		147		

Probation

EXPENDITURES	2004 Actuals	2005 Adopted	2006 Requested	2006 Adopted	2007 Adopted
Personal Services	0	0	0	0	0
Supplies	16,473	24,772	24,772	24,772	24,772
Other Services	85	14,575	14,575	14,575	14,575
Internal Service Charge	107,986	107,986	105,925	105,925	105,925
Capital Outlay	0	0	0	0	0
Transfers Out	0	0	0	0	0
Total	\$124,544	\$147,333	\$145,272	\$145,272	\$145,272

VARIANCE ANALYSIS

Personal Services: All staff are employed by the State of Michigan.

Internal Service Charges: Change due to allocation of indirect cost recalculation on annual basis.

EXPENDITURES

