

# Homelessness & Housing Community of Interest Overview

## Vision

Excellent quality of life for County residents through long-term community-based comprehensive planning resulting in innovative and integrated program development and implementation

### Internal Departments

Public Health  
Planning and Environment  
Washtenaw Community Health Org.  
Community Support and Treatment Svcs.  
Veteran Services  
Employment Training & Community Svcs  
MSU Extension

### External Stakeholders

Ann Arbor Housing Commission  
Washtenaw Housing Alliance  
Ozone House  
Ann Arbor Chamber of Commerce  
Avalon Housing  
Washtenaw Affordable Housing Corp.  
Homebuilders Association  
Shelter Association of Washtenaw  
Community Housing Alternatives  
Habitat for Humanity of Huron Valley  
McKinley Properties  
POWER, Inc  
City of Ann Arbor  
Realtors  
Dawn Farm

## Contribution to BOC Areas of Consideration

### Comprehensive Plan

- Will include a long range housing strategy that includes serving as a framework for annual grant allocations
- HSCC is developing a comprehensive plan outlining the social services that should be integrated into the County's overall Comprehensive Plan

### Information and Referral

- 211 is the primary focus for information and referral. The HSCC subcommittee will review plans from the United Way and the County
- HSCC Barrier Busters pilot will continue to develop innovative mechanisms for cross system collaboration and will link to 211
- HMIS should provide the database of referral information for homelessness services and may be able to be coordinated with the 211 system

### Local Units of Government

- The Urban County CDBG/HOME program began on July 1, 2003
- Urban County Executive Committee and the HOME Consortium are examples of collaboration between the County and local units of government

### Mental Health Services and Corrections

- HSCC and Continuum of Care are working on coordinating all of our outreach staff so staff can direct clients to needed services within the system
- ETCS has dedicated 1.0 FTE to provide on-site assistance to Workforce Development services for clients of Community Corrections and the Downtown Center

## Homelessness & Housing 2004/05 Goals for Systems Integration

- Pool emergency funding and centralize management of funding
- Coordinate a "Community of Interest" for local non-profits
- Align funding, projects, and priorities of the community to avoid duplicate programs
- Explore opportunities for collaboration between the private sector and non-profits
- Work with local units of government to develop long term strategies for low income communities using dollars from the Urban County
- Process review of internal operations to ensure greater integration

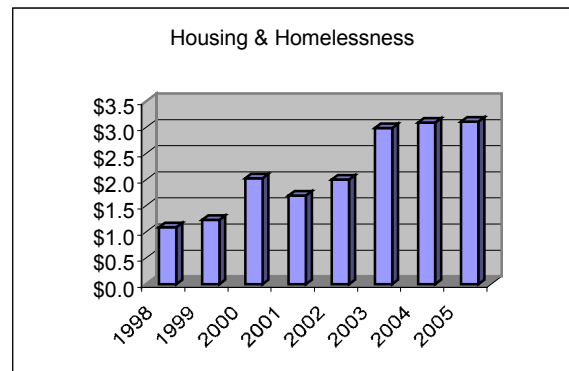
### Community of Interest Expenditure Overview

	2002 Unaudited	2003 Budget	2004 Adopted	2005 Adopted
<b>Housing &amp; Homelessness</b>				
Planning & Environment	\$893,778	\$1,845,033	\$1,961,804	\$1,961,804
CSTS (CMH prior to 2001)	\$315,140	\$378,302	\$343,689	\$351,348
MSU Extension	\$41,864	\$43,750	\$54,074	\$55,331
ETCS	\$513,231	\$469,096	\$482,222	\$481,164
Veteran Services	\$236,587	\$252,807	\$251,108	\$261,949
<b>Total Housing &amp; Homelessness</b>	<b>\$2,000,600</b>	<b>\$2,988,988</b>	<b>\$3,092,897</b>	<b>\$3,111,595</b>

#### Variance Analysis

Increase in 2000 due first year of HOME Consortium funding.

2003 increase result of gaining Urban County status.



*Note: While all of these departments are considered a part of the Homelessness & Housing Community of Interest and do work towards this initiative, the business plans for these departments can be found under the Community of Interest representing their primary departmental focus. Please see the Table of Contents at the beginning of the Departmental Summary section to identify the location of each business plan for the departments within this Community of Interest.*