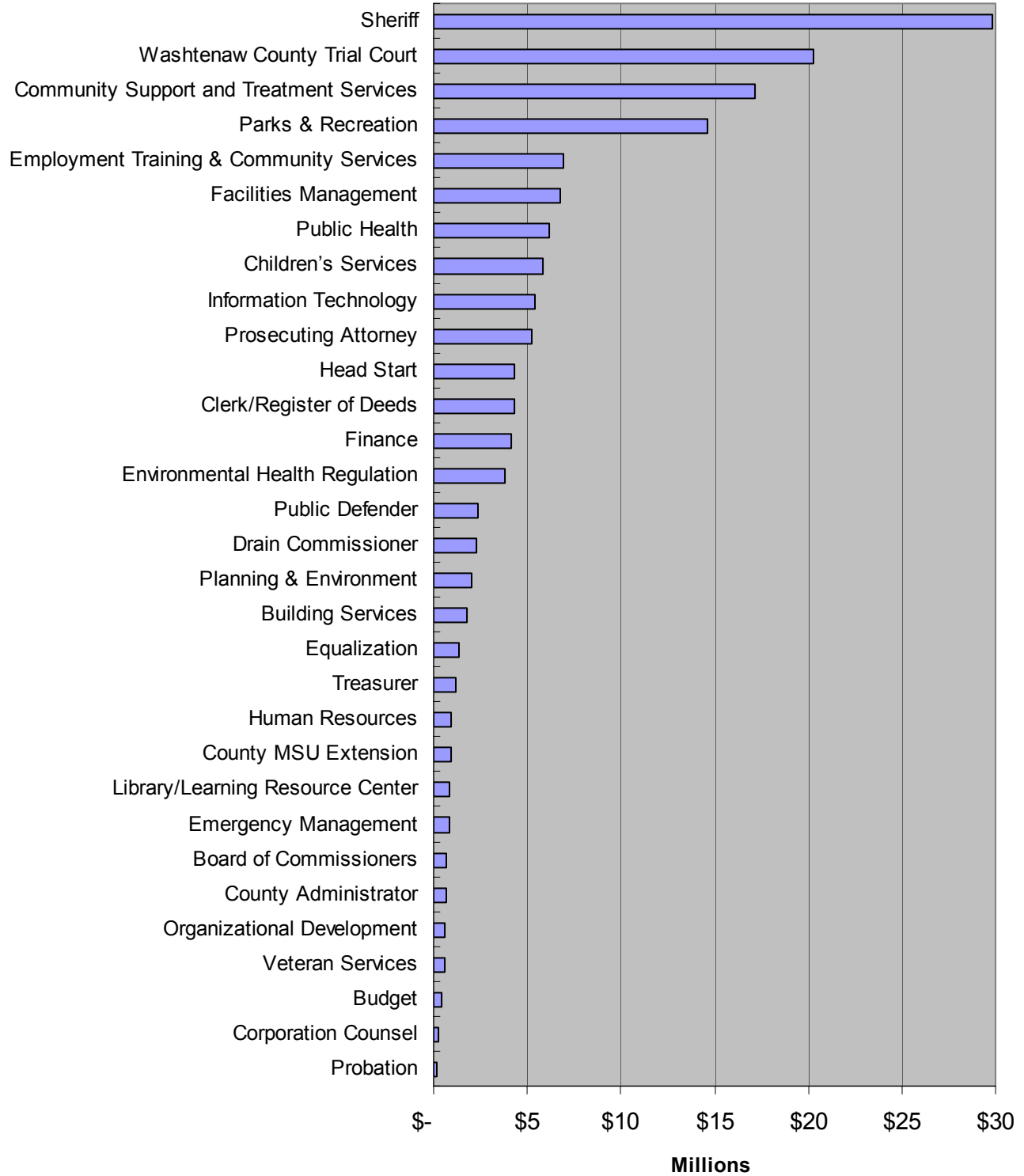


## TOTAL BUDGET BY DEPARTMENT



## TOTAL POSITIONS BY DEPARTMENT

