

**SUMMARY OF PROJECTS PLANNED**

This is **Year Four** of a five-year plan, with a total of eleven jurisdictions participating in the Urban County for the July 1, 2011 - June 30, 2012 program year. The following section includes a brief list of the 2011-12 funded projects, and the corresponding CDBG, HOME and ESG program budgets. A more detailed list of the projects that will be undertaken with the 2011-2012 funding can be found in *Attachment C- 2011-12 Project Tables*.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)	FUNDING AMOUNT	HOME INVESTMENT PARTNERSHIP (HOME)	FUNDING AMOUNT
<b>OWNER-OCCUPIED HOUSING REHABILITATION/ REHAB SERVICE DELIVERY</b> <u>Office of Community Development</u> 110 N. Fourth Ave, Ann Arbor, MI 48107	\$110,000	<b>OWNER-OCCUPIED HOUSING REHABILITATION</b> <u>Office of Community Development</u> 110 N. Fourth Ave, Ann Arbor, MI 48107	\$0
<b>REHABILITATION TO INT'L PROPERTY MAINTENANCE CODE</b> <b>Addresses: TBD</b>	\$277,583	Rehabilitation to Int'l Property Maintenance Code <b>Addresses: TBD</b>	
<b>PUBLIC/ HUMAN SERVICES</b>		<b>DOWN PAYMENT ASSISTANCE (HOME)</b> <u>Habitat For Humanity of Huron Valley</u> 170 April Drive, Ann Arbor, MI 48105	\$138,000
<u>HIV/AIDS Resource Center: HIV/AIDS Housing Assistance Program (55 people)</u> 3075 W. Clark Road, Ypsilanti, MI 48197	\$13,720	<b>Addresses: TBD (8 units)</b>	
<u>Domestic Violence Project, Inc: SafeHouse Center Outreach, Engagement and Shelter Program (554 ppl)</u> 4100 Clark Road, Ann Arbor, MI 48105	\$97,779	Owner Housing Development Performance <u>Reserve Fund</u> <b>Addresses: TBD</b>	\$113,308
<u>Catholic Social Services of Washtenaw County: Safety Net Health Services (4,691 people)</u> 4925 Packard Road, Ann Arbor, MI 48108	\$167,704		
<u>Catholic Social Services of Washtenaw County: Healthy Families – Early Childhood Program (21 people)</u> 4925 Packard Road, Ann Arbor, MI 48108	\$19,257		
<b>PUBLIC IMPROVEMENTS</b>		<b>CHDO OPERATING (HOME)</b> <u>Community Housing Alternatives</u> 1851 Washtenaw Ave, Ypsilanti, MI 48197	\$23,893
<u>Superior Twp – Pine Court Road Improvements</u> Census Tract 4074	\$25,000	<u>Avalon Housing</u> 1327 Jones Drive, Suite 102, Ann Arbor, MI 48105	\$50,000
<u>Pittsfield Twp – Mid-Block Crossings (Carpenter Road)</u> Census Tract(s) 4142, 4143	\$91,000		
<u>Ypsilanti Twp – Firwood Hills Road Improvements</u> Census Tract 4106	\$168,179		
<u>City of Ypsilanti – Curb Cuts</u> Locations TBD (City-Wide)	\$46,000		
<u>Northfield Township – Façade Improvements</u> Census Tract TBD	\$10,000		
<u>City of Ypsilanti – Senior Center Improvements</u> Census Tract 4103	\$20,000		
<u>City of Ypsilanti – Parkridge Park Improvements</u> Census Tract 4103	\$5,000		
<b>MULTI-FAMILY REDEVELOPMENT</b>		<b>CHDO RESERVE FUNDING (HOME)</b> Homeownership Assistance <u>Community Housing Alternatives</u> 1851 Washtenaw Ave, Ypsilanti, MI 48197	\$180,000
<u>Avalon Housing (CHDO)</u> 1327 Jones Drive, Suite 102, Ann Arbor, MI 48105	\$500,000	<b>Addresses: TBD (4 units)</b>	
<b>Addresses: 1500 Pauline, Ann Arbor, MI (32 units)</b>		Down Payment Assistance <u>Community Housing Alternatives</u> 1851 Washtenaw Ave, Ypsilanti, MI 48197	\$20,750
		<b>Addresses: TBD (2 units)</b>	
<b>DEMOLITION</b>		<b>CHDO RESERVE FUNDING (HOME)</b> Rental Assistance	
City of Ann Arbor – Demolition of one blighted property in one of the following Census Tracts: City wide (spot blight)	\$20,564	<u>Avalon Housing</u> Rental Rehabilitation <b>Addresses: 701 Miller, 610 Summit, 532 Main St., Ann Arbor, MI (36 units)</b>	\$453,400
		<u>Avalon Housing</u> New Construction Near North <b>Addresses: 626 – 724 N. Main, Ann Arbor, MI (39 units)</b>	\$300,000
<b>DEMOLITION</b>		<b>CHDO RESERVE FUNDING (HOME)</b>	
City of Ypsilanti – Demolition of 2 blighted properties in one or more of the following Census Tracts: City wide (spot blight)	\$20,000	<u>MAP HDC</u> Rental Rehabilitation Burton Road <b>Addresses: 2837 – 2855 Burton Road, Ann Arbor, MI (8 units)</b>	\$50,721
<b>ADMINISTRATION (CDBG)</b>		<b>ADMINISTRATION (HOME)</b> <u>Office of Community Development</u> 110 N. Fourth Avenue, Ann Arbor, MI 48107	\$147,786
<u>Office of Community Development</u> 110 N. Fourth Avenue, Ann Arbor, MI 48107	\$397,947		
<b>2011-12 CDBG TOTAL</b>	<b>\$1,989,733</b>	<b>2011-12 HOME TOTAL</b>	<b>\$1,477,858</b>
<b>EMERGENCY SHELTER GRANT (ESG) ADMINISTRATION</b>	<b>FUNDING AMOUNT</b>	<b>EMERGENCY SHELTER GRANT (ESG) SOCIAL SERVICES &amp; HOMELESS PREVENTION</b>	<b>FUNDING AMOUNT</b>
<u>Office of Community Development</u> 110 N. Fourth Avenue, Ann Arbor, MI 48107	\$4,853	Program funding for homeless service providers throughout the Urban County jurisdictions.	\$92,210
<b>2011-12 ESG TOTAL</b>	<b>\$97,063</b>		