



# Washtenaw County

## DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

July 1, 2009 through June 30, 2010



## **TABLE OF CONTENTS**

Executive Summary .....	1
General Questions.....	6
Managing the Process .....	10
Citizen Participation.....	11
Institutional Structure.....	12
Monitoring .....	15
Lead-based Paint .....	17
Specific Housing Objectives .....	18
Public Housing Strategy .....	19
Barriers to Affordable Housing .....	21
HOME/American Dream Downpayment Initiative.....	21
Homeless Needs & Specific Homeless Prevention Elements.....	23
Specific Homeless Prevention Elements .....	25
Emergency Shelter Grant (ESG) .....	26
Community Development .....	28
Anti-Poverty Strategy .....	33
Non-Homeless Special Needs .....	34
HOPWA (not applicable)	

### **Appendices:**

Appendix 1 Federal funds	
Appendix 2 State funds	
Appendix 3 Local funds	
Appendix 4 Continuum of Care funds	
Appendix 6 Summary of commitments, expenditures and balances by program for Washtenaw County and prior-year federal funding for the City of Ann Arbor	
Appendix 5 Section 215 Goals	
Appendix 7 Summary table of demographics of individuals and households served	
Appendix 8 CPMP Tool project summary by program	
Appendix 10 CPMP Tool housing needs table	
Appendix 11 CPMP Tool homeless needs table	
Appendix 12 CPMP Tool non-homeless needs table	
Appendix 13 CPMP Tool community development needs table	
Appendix 14 HUD Form 40107 Minority & Women-Owned (WMBE) Businesses – Annual Performance Report	
Appendix 15 HUD Form 40107-A HOME Match Report (PDF)	
Appendix 16 Single Family Rehabilitation deferred loan	
Appendix 17 HUD Section 3 Report	



# Second Program Year CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### Executive Summary

The Office of Community Development continues to implement changes in its structure and programming in an effort to provide cost effective, timely and efficient services to the general public and stakeholders. . The Washtenaw County and City of Ann Arbor Office of Community Development continue to strengthen their ties:

1. Organizational Structure
  - a. Hired one new position that is shared between the City of Ann Arbor and Washtenaw County: Administrative Coordinator.
  - b. Recruited 18 contractors, certified 3 new contractors, reinstated 2 contractors, and certified 8 new subcontractors.
  - c. Mailed Section 3 application packets to all active contractors and certified 8 new Section 3 business concerns.
  - d. Changed the way we support and administer our community's homelessness management information system (HMIS). We are collaborating with the Michigan Coalition Against Homelessness (MCAH), and other communities in our region to implement and support our local HMIS, continuing to utilize Service Point as the platform.
  - e. Letters of interest were mailed to jurisdictions requesting their community's participation in the Washtenaw Urban County for the period of July 1, 2012 – June 30, 2015. Contact has been made with the following jurisdictions: City of Chelsea, Augusta Charter Township, City of Milan, City of Saline, The Village of Dexter, Lodi Township, Saline Township, Sylvan Township, Webster Township, Sharon Township, Lima Township, Freedom Township, Dexter Township, Manchester Township and Lyndon Township.
2. Administrative
  - a. Conducted the annual contractor training at Washtenaw Community College on June 24, 2010. The morning session was held with all active contractors to discuss updates to the contractor manual. The afternoon session was held with prospective contractors and subcontractors expressing an interest in becoming approved to bid on housing projects.
  - b. Issued a multi-funder integrated Public Services Request for Proposal that included CDBG funds, City of Ann Arbor general funds and County Children's Well-Being and Outside Agencies general funds

- c. Submitted the draft Section 3 plan to HUD. The Section 3 Plan identifies the goals, objectives and actions that will be implemented by the OCD to ensure compliance in its own operations and those of developers, covered contractors and covered subcontractors with the requirements of Section 3 and its regulations found at 24 CFR Part 135.
- d. A programmatic agreement has been executed between CD and the County Economic Development and Energy Department to provide Section 106 reviews.

3. Planning

- a. Worked with the County Economic Development and Energy Department to submit an application for the Community Planning Challenge Grant.
- b. Worked with the City of Ann Arbor nuisance committee and staff from Ypsilanti Township and the City of Ypsilanti to identify blighted and dangerous buildings for demolition funding.
- c. Hired two interns through the Cool Cities program to implement and design a program to break down barriers to energy efficiency investments in student rental housing and guide the development of a \$300,000 initiative of the Washtenaw County Weatherization Assistance Program.
- d. Since 2001, Washtenaw County has lost over 14,000 manufacturing jobs. With the closing of ACH, Exemplar and the Willow Run GM facility, employment in the City of Ypsilanti and surrounding townships has been significantly impacted and Ypsilanti Township residents have experienced a 20% reduction in per capita income, twice the rate of decline than the county and state of Michigan average. In response to these economic conditions, the Eastern Leaders Group initiated three economic stimulus programs during the past year: the SPARK East Business Incubator; and two Business Microloan Funds. These programs are designed to help existing companies grow and take companies from a start up stage to production.
- e. Continued to meet with the Cross Street Revitalization Project Group on strategies to revitalize Cross Street in the City of Ypsilanti.
- f. Worked with Washtenaw Corridor Study Group to discuss housing, infrastructure and transportation options along the Washtenaw Avenue corridor which connects the City of Ann Arbor, Pittsfield Township, Ypsilanti Township, and the City of Ypsilanti.

4. Housing Rehabilitation Programs

- a. Completed 27 owner-occupied housing rehabilitation projects
- b. Completed 15 emergency repair projects
- c. Completed 2 energy efficiency project
- d. Conducted 28 lead assessments
- e. Completed 11 accessibility ramp projects
- f. Worked with ETCS Weatherization staff and the Clean Energy Coalition to create a training program and course curriculum for contractors and subcontractors to become certified in weatherization and energy efficiency improvements.

5. Affordable Housing Program
  - a. Completed 5 affordable rental housing projects
    - i. Acquisition and rehabilitation of 20 Permanent Supportive Housing Units, with 6 set-aside for people experiencing chronic homelessness on Pear Street – Avalon
    - ii. Acquisition and rehabilitation of 4 units on 1675-1677 Broadway – Avalon Housing Inc.
    - iii. Refinance and rehabilitation of 6 Permanent Supportive Housing units at 201 W William – Avalon Housing Inc.
    - iv. Acquisition and rehabilitation of 6 units on 819 Third Ave – Avalon Housing Inc.
    - v. Acquisition and rehabilitation of 23 units at Stimson Apartments – Avalon Housing Inc
  - b. Completed 8 affordable homeowner projects
    - i. Completed the acquisition, rehabilitation and resale of 4 of properties by Habitat for Humanity
    - ii. Completed the acquisition and rehabilitation of 4 property by homeowners, whose projects were managed by Community Housing Alternatives
  - c. Open affordable housing projects
    - i. New construction of 39 affordable housing units for households at 50% AMI or less and 14 of those are set aside as Permanent Supportive Housing Units, North Main Street – Avalon Housing Inc.
    - ii. Acquisition and rehabilitation of 23 units of affordable housing at 701 Miller - Avalon Housing Inc.
    - iii. Acquisition and rehabilitation of 47 units of affordable housing at 1500 Pauline - Avalon Housing Inc.
    - iv. Approved funding for Arrowwood and Forest Hills Cooperatives to provide down payment assistance to new members.
    - v. Approved down payment assistance for members of The Village Cooperative to purchase units that are converting to condominiums
    - vi. Working with Michigan Ability Partners on pre-development activities for 2 new construction affordable housing projects – one in Ann Arbor City and one in the Township of Ypsilanti
    - vii. Working with 2 private for-profit developers on potential redevelopment of 2 rental properties in the city of Ypsilanti and 1 private developer on the acquisition and rehabilitation of an affordable rental property in the Township of Ypsilanti
    - viii. Acquisition and rehabilitation of 16 properties by Habitat for Humanity
    - ix. Acquisition 10 properties by homeowners with rehabilitation managed by Community Housing Alternatives
  - d. City of Ann Arbor Planned Unit Development Projects
    - i. Worked with 3 private developers to implement affordable housing requirements in proposed PUD projects
    - ii. Worked with Housing and Human Services Advisory Board to make recommendations to review and amend the affordable housing provision in the PUD ordinance
    - iii. Completed the resale of 3 permanently affordable housing units restricted with City of Ann Arbor Affordable Housing Covenants

- e. Mini-grants – provided small loans to non-profit housing providers to accomplish recommendations by LISC to improve operations
  - i. Michigan Ability Partners: Housing Quality Standards (HQS) Seminar & Certification with Proficiency test, and two-day Training Property Management Essentials Training titled Successfully Combat Your Year End Close
  
- 6. Relocation Program
  - a. 23 temporary relocations for Stimson Apartments
  - b. Reasonable benefit payments provided to households as a result of involuntarily displacement due to conditions of site at 2403 E. Michigan.
  - c. Sent notice of non-displacement to residents at 211 E. Davis, 518-520-522 Summit, 819 Third, 1217 W. Huron, 1675 Broadway, Near North, 1500 Pauline, Parkhurst and Gateway
  
- 7. Neighborhood Revitalization
  - a. West Willow
    - i. Youth recreational programs with Washtenaw County Parks & Recreation and Ypsilanti Township Parks & Recreation Departments.
    - ii. Youth employment activities with ETCS, Michigan Works, Work Skills Corporation, Ypsilanti Public Schools, Willow Run Community Schools.
    - iii. Homeowner education and financial literacy through the Washtenaw Housing Education Partners (WHEP) collaborative..
    - iv. Completed the second year of the Ypsilanti Township Rental Code Enforcement program.
    - v. Foot patrols by the Washtenaw County Sheriff's Department.
  - b. Bryant/Arbor Oaks Neighborhood Revitalization
    - i. Supporting Community Action Network to organize the neighborhood around housing, infrastructure, safety, and youth issues.
    - ii. Homeowner education around foreclosure issues.
    - iii. Household survey and mapping tool around issues of water drainage and water damage.
    - iv. Youth after school and summer activities
    - v. Homeowner rehabilitation
    - vi. Medical and Food assistance
  
- 8. Public Services Program
  - a. Executed 6 CDBG grant agreements with nonprofit service providers for the 2009-10 fiscal year as well as allocating City of Ann Arbor and Washtenaw County general funds to support 55 nonprofit service providers.
  - b. Worked with area nonprofits, community funders, and advocacy groups to identify community-wide outcomes for school aged youth, early childhood, aging and health service areas
  - c. Developed a Coordinated Funding strategy with local funders (United Way and Ann Arbor Area Community Foundation) to ensure effective resource distribution and greatest impact on community-identified issues

- d. Improved the Community Grants web-based application program to reflect a clearer final report for non-profit agencies
- e. Provided 1 training session for Community Grants software to grant applicants and on-going technical assistance
- f. Worked with over 50 Barrier Busters nonprofit agencies to provide \$220,000 in emergency financial assistance through the Barrier Busters Emergency Unmet Needs Fund to 364 households for eviction prevention, move-in costs for people who are homeless, utility shut-off prevention, and more.
- g. Coordinated implementation of the Homelessness Prevention and Rapid Re-housing Program (HPRP).
- h. Developed agreement with local Continuum of Care (Washtenaw Housing Alliance) to coordinate funding review and monitoring processes for all local, state and federal homelessness funding, allowing the CoC to focus on education, advocacy, systems change, collaboration and outreach activities.
- i. Facilitated the development of a single, shared Family Shelter Waitlist in our Homeless Management Information System (HMIS) used by all family shelter providers.
- j. Conducted 9 coordinated monitoring visits to local, state and/or federally funded nonprofit agencies.

9. Public Infrastructure and Facilities

- a. ADA Curb Cuts – City of Ypsilanti
- b. Ypsilanti Township Road Improvements

10. Code Enforcement

- a. Second year program in Ypsilanti Township
  - i. 577 units inspected in West Willow, Sugarbrook, Holmes Road, Thurston, and Ecorse Road neighborhoods
  - ii. 2,252 violations found
  - iii. 196 rental units certified for occupancy

11. Technical Assistance

- a. Contracted with LISC to work with nonprofit housing provider capacity building and technical assistance
- b. Contracted with Corporate FACTS to work with Washtenaw Affordable Housing Corporation and Avalon Housing on financial management, strategic planning, staffing and property maintenance in order to merge the organizations
- c. Provided assistance to the Ann Arbor Housing Commission to help re-establish the Housing Choice Voucher Homeownership Program and facilitated collaboration between Ann Arbor Housing Commission and the Washtenaw Housing Education Program to promote an increase in program participation.
- d. Worked with 4 community organizations to create appropriate legal entities, board structures and programs to qualify as Community Based Development Organizations.
- e. Assisted the City of Ann Arbor, City of Ypsilanti and Ypsilanti Township create demolition programs that adhered to federal and state regulations, including asbestos, lead, National Emissions Standards for Hazardous Air Pollutants (NESHAP), and Section 3 compliance.

- f. Worked with developers of homebuyer projects to create and comply with program guidelines and federal regulations through compliance checklists, bi-weekly meetings and site visits.

The CAPER format is a template from HUD, which the County completes. In order to make the document less confusing, the HUD template questions are in blue and the County's responses are in black.

## General Questions

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period?

### **OBJECTIVES AND OUTCOMES**

The following objectives and outcomes are based on HUD's performance measure regulations. The number of units, households and individuals served are based on HUD CDBG and HOME-funded activities. County and City general funds were not included below, but are incorporated into other sections of this CAPER. The reporting period includes projects and services that were completed between July 1, 2009 to June 30, 2010. Projects that were underway, were not included for reporting purposes.

#### **SPECIFIC OBJECTIVE: PROVIDE DECENT HOUSING**

"Providing Decent Housing covers the wide range of housing activities that are generally undertaken with HOME, CDBG, or HOPWA funds. This objective focuses on housing activities whose purpose is to meet individual family or community housing needs. It does not include programs where housing is an element of a larger effort to make community-wide improvements, since such programs would be more appropriately reported under Suitable Living Environments." - HUD

#### **OUTCOME: AFFORDABILITY**

- **Goal:** 38 households will become first time homebuyers by purchasing newly constructed or rehabilitated homes
  - Improve access to affordable owner housing
  - Improve access to affordable owner housing for minorities
- **Accomplishment:** 8 households became first time homebuyers (3 as part of Acquisition/Rehab/Resale program with DPA, 5 DPA, and 0 Homebuyer Acquisition and Rehabilitation)

#### **OUTCOME: AVAILABILITY**

- **Goal:** 101 Rental Units will be Acquired and/or Rehabilitated by a CHDO
  - Improve the quality of affordable rental housing
  - Improve access to affordable rental housing
- **Accomplishment:** 59 rental units were acquired and rehabilitated

#### **OUTCOME: SUSTAINABILITY**

- **Goal:** 42 homeowners will have improved housing safety and quality through the Housing Rehabilitation program
  - Improve the quality of owner housing
  - Lead-based paint remediation

- Energy Improvements
- Accessibility Improvements
- Accomplishment: 55 homeowners received housing rehabilitation or emergency assistance
- **Goal:** 744 rental housing units will be inspected for code compliance and brought up to code
  - Improve the quality of affordable rental housing
- Accomplishment: 577 rental housing units were inspected for code compliance and 196 rental housing units certified for occupancy

**SPECIFIC OBJECTIVE: SUITABLE LIVING ENVIRONMENT**

“Creating Suitable Living Environments relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment. This objective relates to activities that are intended to address a wide range of issues faced by low- and moderate-income persons, from physical problems with their environment, such as poor quality infrastructure, to social issues such as crime prevention, literacy, or elderly health services.” - HUD

**OUTCOME: SUSTAINABILITY**

- **Goal #1:** 32 public infrastructure and neighborhood improvements will have increased functionality and appearance
  - Improve quality/increase quantity of public infrastructure and neighborhood improvements for lower income persons
- Accomplishment: 20 new public infrastructure and improvement projects were completed
- **Goal #2:** 1 public facilities will have increased functionality and appearance
  - To promote community & neighborhood stability through the improvement of existing or the construction of new community facilities, parks, & green spaces in low- and moderate-income neighborhoods.
- Accomplishment: 0 new public facilities projects were completed
- **Goal #3:** 6 blighted properties will be demolished in the City of Ypsilanti
  - To improve the sustainability of low- and moderate-income neighborhoods, in order to create a suitable living environment.
- Accomplishment: CDBG demolition projects were not completed during the fiscal year.

**OUTCOME: AVAILABILITY**

**Objective:** To improve the availability/accessibility of public services for low and moderate-income residents, in order to create a more suitable living environment.

**Goal #1:**

- 345 Households will receive services to promote housing and community stability.

Accomplishment:

- 14 youth received transitional housing and support services (Ozone House)

- o 639 households received housing stabilization services (SOS Community Services).

**Goal #2:**

- 2,200 individuals with special needs will receive supportive services to improve safety and livability.

Accomplishment:

- 474 homeless individuals received emergency shelter and re-housing services (Shelter Association of Washtenaw County – Night Shelter Program)
- 1,214 homeless individuals received support services including housing stabilization and re-housing (Shelter Association of Washtenaw County – Service Center)
- 677 homeless individuals received health services (Shelter Association of Washtenaw County – Delonis Center Health Clinic)

**Goal #3:**

- 125 residents will receive transportation assistance to promote community inclusion and increase economic opportunities.

Accomplishment:

- 82 residents received subsidized transportation (Northfield Human Services)

**Goal #4:**

- 3 Community Development Based Organizations (CBDO) will be supported in the City of Ann Arbor neighborhoods.

Accomplishment:

- 4 CBDO's were selected for funding contingent on meeting the CBDO certification

**b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective?**

SEE Appendix 9 Summary of Specific Annual Objectives

**c. If applicable, explain why progress was not made towards meeting the goals and objectives?**

The County did not achieve all of its objectives and outcomes from FY 2009/10.

The plan called for the demolition of six (6) blighted structures in the City of Ypsilanti using CDBG funds. The properties identified for demolition are in NSP-eligible areas. In order to meet the NSP obligation deadlines, City and CD staff decided to expend the NSP funds that had been set aside for demolition prior to spending the CDBG funds. A bid has been issued for the properties, and the demolition will be completed in FY 10.

The plan proposed that three (3) neighborhood organizations in the City of Ann Arbor would be designated as a Community Development Based Organization (CDBO) to receive CDBG funding. An RFP was issued on February 18, 2010 with the proposals

being due on May 7, 2010. The Washtenaw Urban County has approved four (4) CBDO award recommendations contingent upon each neighborhood organization meeting the CBDO requirements.

**2. Describe the manner in which the recipient would change its program as a result of its experiences?**

CD staff will continue to work with officials from the City of Ypsilanti to identify dangerous and blighted structures to demolish. CD staff has gained valuable experience that will help us to expedite the bidding of future demolition projects, such as bundling projects that are located near each other and requesting utility shut-offs from DTE immediately upon approval of the property due to the 60+ day delay from DTE. The Human Services Analyst is providing technical assistance to each neighborhood organization as they strive to meet the CBDO requirements. CD will continue to encourage all applicants to get the support of the municipality it is applying for funds from before taking the time to apply. CD will continue to encourage applicants to discuss their proposals with the Housing Manager to ensure that they are eligible, before the applicant takes the time to apply.

**3. Affirmatively Furthering Fair Housing:**

- a. Provide a summary of impediments to fair housing choice?
- b. Identify actions taken to overcome effects of impediments identified?

The Fair Housing Center of Southeastern Michigan completed an Analysis of Impediments to Fair Housing Choice in January 2006. The final report is currently available on the Office of Community Development website at the following link: [http://www.ewashtenaw.org/government/departments/community\\_development/plans\\_reports\\_data](http://www.ewashtenaw.org/government/departments/community_development/plans_reports_data)

In addition to the implementation of these strategies, the County continued to provide General Fund support to the Fair Housing Center of Southeastern Michigan during the program year to provide testing and investigation services to consumers filing a claim of housing discrimination. Impediments to fair housing choice are currently mitigated by the following on-going County efforts:

- 1. The on-going testing and advocacy work through the Fair Housing Center of Southeastern Michigan;
- 2. Washtenaw County's on-going support of housing non-profits that work to add to as well as preserve the affordable housing stock;
- 3. Washtenaw County's support of non-profit agencies which provide public services to low-income households using local and federal funding; and
- 4. The County's provision of fair housing materials and education.

**4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs?**

This question is answered in the sections on Barriers to Affordable Housing and Homelessness.

**5. Leveraging Resources**

- a. Identify progress in obtaining "other" public and private resources to address needs?

**b. How Federal resources from HUD leveraged other public and private resources?**

See Appendix 1 Federal resources  
See Appendix 2 State resources  
See Appendix 3 Local resources

**c. How matching requirements were satisfied?**

See Appendix 15 for HOME Match Report

**Managing the Process**

**1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements?**

The lead entity for the Urban County is Washtenaw County Government, primarily through the Office of Community Development (CD). Washtenaw County is the lead entity overseeing the development of the 5-Year Consolidated Strategy and Plan and 1-year Annual Action Plans. Other public and private agencies responsible for administering the programs covered in the Annual Plan include Washtenaw County, the City of Ann Arbor Housing Commission, the City of Ypsilanti Housing Commission, the Washtenaw Housing Alliance, and the Community Collaborative of Washtenaw County. CD contracts with 6 CDBG-funded non-profit organizations to provide public services to the community. CD contracts with private developers (both for-profit and non-profit) to provide and preserve affordable housing. CD works with three Community Housing Development Organizations (CHDOs) to administer projects for the HOME program. Currently, CD works with the following CHDOs in the Urban County: 1) Avalon Housing, Inc. (special needs rental, permanent supportive housing); 2) Community Housing Alternatives (special needs rental and homeownership assistance); and 3) Michigan Ability Partners (special needs rental/permanent supportive housing).

Washtenaw County collaborated with the Continuum of Care Board/WHA to develop the 2008-13 Consolidated Strategy and Plan, the Continuum of Care Plan and the Blueprint to End Homelessness, along with over 350 community members that included nonprofit housing and human service providers, government officials, business leaders, and consumers. The 2008-13 Consolidated Strategy and Plan incorporates the need assessments and strategies from these three community-wide plans.

CD meets regularly with community members, elected officials, advisory boards, non-profits, and contractors on a wide range of community issues that impact comprehensive planning efforts. CD staff members continued to ensure program compliance through the following: attendance at technical assistance workshops and conferences; a citizen participation process that includes opportunities for community engagement through public hearings and public meetings including the Urban County Executive Committee and Housing and Human Services Advisory Board; and periodic monitoring by HUD and MSHDA. All federally funded non-profit agencies were required to provide the CD with copies of independent audits. All general contractors working with CD undergo an extensive review process that includes checking federal debarment status, customer references, financial resources, and business license with the State of Michigan.

Staff members performed desktop and annual monitoring visits with CDBG and HOME-funded organizations to review program performance, CHDO status, organizational capacity, recordkeeping, and financial management. Staff members also reviewed audits, financial reports and Federal 990 tax forms; and scheduled site visits to ensure program and financial compliance. This information provided a clear indication of board oversight and administrative control. The monitoring process consisted of an official monitoring letter sent by CD staff before the on-site visit, an on-site visit between CD and agency staff, a review of agency records and files, a summary report with findings and/or concerns is sent after the visit, and staff schedules follow-up visits to ensure that the agencies are complying with federal regulations.. In addition, bi-annual performance reports were submitted in the Community Grants online system by the human service agencies, and developers were required to provide set-up and completion reports for all HOME housing projects. Bi-weekly meeting are held with CD staff and the housing providers to review the status of projects and contracts as well as resolve problems.

The Rehabilitation Specialists conduct pre-inspections on each potential project. The Intake Specialist meets with homeowners applying for housing rehabilitation assistance to discuss the program requirements as well collect mortgage, property tax, debt, income, and asset information to determine eligibility. A rehabilitation meeting was held weekly, for staff to discuss projects, resolve problems and ensure compliance with regulations. . The Intake Specialist and Rehabilitation Specialist conduct a pre-construction meeting with the contractor and homeowner to execute contracts, review final work specifications, discuss guidelines, set expectations for performance, and issue the Notice to Proceed. The Rehabilitation Specialists conduct progress inspections throughout the construction phase to ensure the work is in compliance with local and federal regulations as well as sign off on all contractor requests for payment

Staff members reviewed design plans and assisted with the creation of RFP's for the public facilities and infrastructure improvement projects to ensure compliance with federal regulations including Davis-Bacon and Section 3. Staff members attended the pre-bid walkthroughs at the project sites and pre-construction meetings. The Rehabilitation Inspector conducts progress inspections and provides reports to the municipalities of any issues that arise with the public facilities and infrastructure projects. The Rehabilitation Inspector conducts on-site Davis-Bacon interviews and certifies the payroll information prior to the approval of payment requests. The Rehabilitation Inspector also works with contractors and subcontractors to meet the federal requirements on all Section 3 covered construction projects.

### **Citizen Participation**

1. Provide a summary of citizen comments.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic

distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

SEE Appendix 6 Summaries of commitments, expenditures and balances by program.

## **Institutional Structure**

### **1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination?**

CD spent FY 09 continuing to ensure a smooth transition for the City of Ann Arbor in its spending prior-year entitlement funding so that contracts and programs are not disrupted. The County continued to work on the following activities to overcome gaps in institutional structures and to facilitate partnerships within and between governmental entities:

- CD continued to meet on a monthly basis with the Michigan State Housing Development Authority (MSHDA), the Corporation for Supportive Housing (CSH) and the Local Initiatives Support Corporation (LISC) to discuss coordinated plans for technical assistance provision and systems coordination between funding agencies. The goal of these meetings is to maintain open lines of communication about current housing development projects, to revise forms and systems for housing development providers, and to develop coordinated plans and funding for technical assistance to local non-profit housing providers.
- CD staff participated in bi-weekly conference calls with staff from MSHDA and HUD as well as municipalities throughout the State to discuss common issues, review status of expenditures and program obligations, and collaborate on ideas for administering programs.
- CD worked with other funders on an integrated funding model for sustainable homeless supportive services.
- The County contracted with the Washtenaw Housing Education Partnership (WHEP) to provide homebuyer education, financial literacy, advocacy, and down payment assistance to first time homebuyers. WHEP includes Community Housing Alternatives, MSU Extension, POWER Inc., Habitat for Humanity of Huron Valley, Housing Bureau for Seniors and the Washtenaw County Treasurer's Office.
- The County managed the Affordable Housing Needs Assessment process with the City of Ann Arbor and County Information Technology Departments. Washtenaw County is hosting the GIS website and managed the GIS component.
- CD continued to administer the Barrier Busters program. Barrier Busters is a public-private partnership of almost 50 community agencies from a variety of fields that meet monthly to develop a coordinated response to address gaps and critical community needs.
- Community Action Network, who contracts with the City of Ann Arbor to run the Bryant Community Center, has organized a Bryant Task Force to address neighborhood issues such as crime, youth activities, foreclosures, and water drainage problems. Community Development, along with City and County staff from other departments worked with the task force to identify problems and solutions. The task force includes neighborhood residents, council members, and professionals such as realtors and nonprofit housing

developers. This neighborhood is a target revitalization neighborhood. CD has marketed its homeowner rehabilitation program extensively and has rehabilitated a large portion of the homes. Water penetration is a common problem due to a lack of sufficient roof overhang and gutters. In addition, the high water table and clay soils have caused a general water drainage problem in the neighborhood which has led to standing water in the crawl spaces of many homes. A group of U-M master's students are conducting a neighborhood analysis of the grading and soils to provide site-specific recommendations on drainage solutions, such as rain gardens and French drains. In addition, the city is replacing the deteriorating water mains and resurfacing the roads in the neighborhood.

- The Ypsilanti Housing Commission has organized a neighborhood initiative on the south side of Ypsilanti, in Gateway neighborhood, to address high foreclosure and crime rates, unemployment, a lack of fresh food and transportation access, and deteriorating housing conditions. A taskforce that includes residents, educational institutions, nonprofits, government employees and officials, and religious institutions have been collaborating to address these issues. The County submitted a Community Collaborative Planning Grant to HUD requesting planning, engineering and housing acquisition funds for the neighborhood. The Housing Commission is applying for a Hope VI grant to revitalize its housing projects. The County is providing financial assistance to the Housing Commission to purchase and rehabilitate a 144-unit HUD-foreclosed property. Employment Training and Community Service has secured a CSBG grant to conduct a neighborhood survey and analysis. Public Health and Growing Hope are working with residents to address health and well being issues.
- The County is working in 2 neighborhoods to develop a green affordable demonstration project. In order to encourage green and energy efficient construction, the County will oversee a housing construction demonstration project that will include hands-on workshops for people in the construction trades to learn how to install green technologies. The project will include workforce development for low-income and underserved populations to develop construction skills. Existing building codes will be evaluated and amended if needed to enable cutting edge technologies to be installed.
- Based on a formula allocation, Washtenaw County received \$766,690 in Energy Efficiency Community Block Grant (EECBG) funds to advance energy efficiency and conservation in our community. These funds were awarded through the U.S. Department of Energy who administers this program. Through investigation and policy discussions, Washtenaw County will utilize its funds in a variety of activities, many intended to start long term programs that will have ongoing impacts on energy usage in our community. These include:
  - **County Facility Retrofits** - This activity will include a variety of projects that will result in more energy efficient county facilities, reducing environmental and financial cost to operate these facilities. Work will include solar hot water systems, LED lighting conversion, and some insulation enhancement.
  - **Revolving Loan Fund** - This program is intended to provide a financial mechanism to help fund energy efficiency and renewable energy installations on facilities of other partners, potentially public or private. Implementation of this activity will be impacted by consideration of Property Assessed Clean Energy (PACE) legislation being considered at the State level.

- **Solar Energy Demonstration Project** - This activity will result in a solar energy project that will include a public education aspect, conveying the viability of solar energy use in our community. Solar PV (electricity-generating) or solar hot water systems are both being considered.
- **Energy Policy** - A small portion of the EECBG funding will be used to support the development of a comprehensive energy policy for Washtenaw County. At a minimum, this policy is intended to identify categories and targets for improving efficiency, as well as a commitment to share information on progress attaining those goals.
- **Technical Assistance** - A portion of the award will be used to partner with the Southeast Michigan Regional Energy Office which will provide technical assistance to Washtenaw County in undertaking energy efficiency activities and supporting capacity to undertake such work throughout SE Michigan

The County continued the following initiatives to enhance intergovernmental cooperation:

- CD continued to explore opportunities to combine staff positions and eliminate duplicative processes. In 2009, the City of Ann Arbor and Washtenaw County officially adopted a new operating agreement for the Office of Community Development further clarifying the roles and responsibilities between both municipalities.
- CD has received approval from the State of Michigan's Historic Preservation Office to execute a memorandum of understanding with the County's Economic Development and Energy Department to complete the SHPO reviews as required to meet the HUD environmental regulations.
- CD continued to work to integrate additional processes, forms, requests for proposals, and the housing rehabilitation program, with the goal of creating efficiencies and sharing staff expertise across programs. This collaboration will continue to focus on the following areas including but not limited to, development of new programs, monitoring, grant applications and consolidated funding.
- CD continued its membership in the Washtenaw County Funders Forum, meeting with the Ann Arbor Area Community Foundation, the Knight Foundation, the Washtenaw United Way, and the Department of Human Services to enhance a systems approach and coordination in funding. This system includes an online application and performance reporting system for human services funding.
- CD partnered with the Continuum of Care Board and Washtenaw Housing Alliance to implement the Washtenaw County 10-Year Blueprint to End Homelessness. CD continued to collaborate and coordinate with other funders through the Funders Forum for public services, and with MSHDA, Ann Arbor DDA, FHLB, CSH and LISC for housing projects.
- CD continued to work with several homeless service providers to implement a homelessness tracking system, Service Point, in order to provide better statistics related to homelessness and coordinate the delivery of services to this population.
- CD worked with the Workforce Development Division of the County's Employment Training and Community Services Department to recruit displaced workers for Section 3 projects, and provide training to Section 3 contractors and subcontractors.

## Monitoring

### 1. Describe how and the frequency with which you monitored your activities?

To ensure compliance with program requirements, CD includes program requirements in all contractual agreements, sponsor orientation sessions. CD also provides technical assistance, one-on-one and in small groups, often on-site and at the beginning of the program year as well as when programs are underway. CD defines clear expectations regarding performance standards and policies and procedures to follow. CD will monitor and evaluate activities to be carried in furtherance of the Consolidated Plan and in meetings goals and objectives set forth in the Annual Action Plan.

An overall monitoring schedule is established at the beginning of each program year, as well as an individual monitoring checklist for each activity. CD staff conducts annual on-site programmatic monitoring reviews of CDBG human services agencies and HOME funded housing providers to ensure systems are in place to verify income eligibility and Urban County residency as well as to discuss organizational challenges and general operations. On-site programmatic monitoring reviews are conducted with General Fund human service agencies at least once every two years (more frequently if the sub-recipient is new or is having difficulty meeting program or contract requirements.) Staff also reviews the agency's financial management systems, their files and records of federally-funded projects completed in the past year. Staff prepares a final monitoring report that summarizes the information gathered during the site visit; and forwards a copy of the report to the agency. Regular review of monthly or quarterly reports, program evaluation forms, program visits and phone calls are also part of program monitoring procedures.

Components of project monitoring include compliance with eligible activities and National Objectives, HUD program rules and administrative requirements; progress against production goals; needs for technical assistance; and evidence of innovative or outstanding performance. Financial monitoring ensures that contractors comply with all of the Federal regulations governing their financial operations. This includes reviewing original supporting documentation for financial transactions, time sheets, tracking expenditures into the general ledgers, check books and bank transactions, internal controls, reviewing financial transactions to ensure that they are within the approved budget, and that expenditures are eligible and reasonable. In addition to the monitoring conducted, CD will ensure compliance with all program regulations for all funding sources, including CDBG, HOME, NSP and ESG.

Rehabilitation Specialists also provide technical assistance and support to non-profit housing developers and homeowners who are receiving assistance for repairs to their housing unit. The Rehabilitation Specialists conduct on-site inspections, lead-based paint assessments, and monitors the progress of construction and rehabilitation completed by contractors and subcontractors. Staff ensures that the scope of work includes all items necessary to bring the building into code-compliance and that the proposed materials to be used are of a reasonable quality and price. It is expected that this will require an on-site inspection by CD staff to confirm the information contained in the scope provided.

On-site HOS inspections of HOME-funded rental housing developments are conducted by CD Rehabilitation Specialists each year based on the number of units, in

compliance with Federal regulations and during the applicable period of affordability: *every three (3) years for projects of one to four units; every two years for projects with five to 25 units; and annually for projects with 26 or more units.* In addition, CD will inspect properties during the compliance period to ensure that properties remain in a decent, safe, and sanitary condition. The results of the HQS inspections are documented by the Rehabilitation Specialists and a report is provided to the housing developer with a summary of the pass/fail items and a date for resolving all corrections identified in the report. CD staff annually certifies the income and rent of tenants living in HOME-assisted rental housing developments. During the on-site compliance monitoring review all aspects regarding the leasing of the affordable units are monitored. It begins with a review of the components of the affordable housing agreement with leasing and management staff to ensure that all parties understand the requirements. Additionally the lease, the rental amounts and the rent roll, the tenant selection policy and process, the waiting list procedures, property marketing plan and fair housing notices are reviewed. Occupancy reports submitted by the owners are reviewed while on-site to verify that the information being reported is substantiated by the documentation in the file.

CD monitors the homeownership program by coordinating with lenders, requiring homeownership education certification, analyzing the debt capacity of potential homeowners, and discouraging buyers from participating with predatory lenders. The Rehabilitation Specialists conduct on-site inspections and asbestos and lead-based paint assessments are required before the home is purchased. An energy audit is required prior to rehabilitation and all of the recommendations are incorporated into the specs, if it is financially feasible.

Compliance to regulations is also ensured by staff attending HUD-sponsored trainings and conferences, subscribing to several community development publications, regular use of the HUD Office of Community Planning and Development (CPD) website and consultation with local HUD CPD representatives. The Michigan State Housing Development Authority (MSHDA) has been instrumental in providing technical assistance to train new staff, develop criteria for reviewing affordable housing proposals and assisting non-profit developers to create sustainable developments. Local Initiative Support Corporation (LISC) has also provided technical assistance to non-profit housing developers and has established a part-time local office to increase its ability to provide support. CD coordinates with the other funding sources for housing projects to increase efficiencies and increase consistency of monitoring procedures.

CD staff reviews grantees and contractor's expenditures by examining invoices and supporting documentation as required for processing requests for reimbursement. The review ensures that invoicing is done in accordance with the terms of the Agreement, applicable law, rules and regulations.

### 2. Describe the results of your monitoring including any improvements?

CD staff conducted nine (9) coordinated on-site monitoring visits to local, state and/or federally funded non-profit human services providers. A database was created to track agency responses to the monitoring summary letters that identified regulatory findings and concerns from the on-site visit. By year end, each agency had implemented corrective actions and/or submitted recommendations that were approved by CD.

The following improvements were implemented by individual agencies:

- Records Retention Policy adopted
- Privacy Policy adopted
- Purchasing Policy adopted
- Non-Discrimination Policy adopted
- Internal Controls modified
- Anti-virus and firewall software installed
- Cost allocation formula adopted
- Tenant Selection Policy revised to comply with Affirmative Fair Marketing
- Internal Program Evaluation adopted
- Lease revised to remove a HOME prohibited provision

### 3. Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems?
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality?
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons?
- d. Indicate any activities falling behind schedule?
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results?
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision?
- h. Identify whether major goals are on target and discuss reasons for those that are not on target?
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively?

The entire CAPER is a self-evaluation of the County's programs and the answers to these questions are covered in all of the other sections and appendixes.

### Lead-based Paint

#### 1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards?

The Lead Safe Housing Regulations dictate the procedures which must be followed regarding renovations and who performs the different elements of renovation. CD will continue to take action to evaluate and reduce lead-based paint hazards in each housing unit assisted through its Rehabilitation Programs. Lead-based paint hazard reduction is an integral part of CD's Housing Rehabilitation efforts.

In accordance with federal regulations, CD staff distribute the EPA/HUD "Protect Your Family From Lead In Your Home" pamphlet and provides other appropriate information to all housing rehabilitation assistance recipients. The information covers the dangers of lead-based paint, symptoms of lead paint poisoning, and provides instructions on actions to be taken if symptoms of lead-based paint poisoning are present.

CD will continue working closely with HUD and other regional agencies to obtain necessary training, information, and funding for these required efforts. Since 2009, CD staff have conducted an annual training session with all active contractors and perspective contractors interested in bidding on housing projects. During this training, contractors were made aware of the new EPA Lead-Based Paint Renovation, Repair and Painting requirements effective April 2010. All contractors have been encouraged to become EPA and HUD lead certified renovators.

Lead risk assessments are completed by a licensed environmental company for all housing units receiving assistance. CD has created maps with GIS and Census data to indicate the age of construction and prevalence of children in the homes to assist in prioritizing lead abatement efforts. When conditions are found in the lead report which indicate a potential lead-based paint hazard, appropriate remedial action will be included as a part of the rehabilitation work. All lead work (interim control/abatement) will be conducted in accordance with federal regulations and performed by an appropriately certified and/or licensed contractor.

The County's Department of Public Health screens children that may have been exposed to lead in their environment and to families with targeted aged children that receive assistance. Public health staff will provide information to any family who is concerned that they may be at risk. The County also has available two HEPA vacuums for public use.

CD has also encouraged its non-profit housing providers to register their housing units on the State of Michigan's Lead Safe Housing Registry website as well as participate in the observance of Lead Poisoning Prevention Week.

## HOUSING

### Housing Needs

#### 1. Describe Actions taken during the last year to foster and maintain affordable housing?

See Appendix 6 Summaries of commitments, expenditures and balances by program  
See Appendix 10 Housing Needs Table

### Specific Housing Objectives

#### 1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period?

See Appendix 7 Summary table of demographics of individuals and households  
See Appendix 8 Project summary by program  
See Appendix 10 Housing needs table

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period?

HUD outlines the criteria for local jurisdictions to qualify units assisted under the HOME program as “affordable housing” in Section 215 of the HOME Program regulations. To qualify as affordable, all rental and homeownership units constructed or rehabilitated with HOME funding must adhere to these regulations. It is the responsibility of each HOME participating jurisdiction to report to HUD the number of these affordable units completed on an annual basis. Also, even though the CDBG program does not require the qualification of units as “affordable” following the HOME Program Section 215 regulations, it is useful to keep track of all of the affordable units constructed or rehabilitated with CDBG and other types of funding. All the housing units funded by HOME and CDBG funds are in compliance with Section 215.

See Appendix 6 Summary of commitments, expenditures and balance by program  
See Appendix 7 Summary table of demographics of individuals and households  
See Appendix 8 Project summary by program  
See Appendix 10 Housing needs table

3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities?

The Single Family housing rehabilitation program prioritizes eligible projects based on the condition of the property and the severity of the repairs needed to the property. emergency cases were completed within several days of notification. In addition, households with children under 6 in housing that is likely to have lead and/or other code violations as well as unsafe living conditions are a high program priority. No families were relocated due to lead abatement requirements where children were living in the household. Other program priorities include elderly households and households with a disabled family member. 28 elderly households received housing rehabilitation assistance and 17 households with a disabled family member received housing rehabilitation assistance.

The County provides development funds and program support funds to four non-profit housing providers whose mission is to provide housing for either persons with disabilities and/or experiencing homelessness. The County provides both federal and local funding for homeless shelters, supportive services and programming. Sixty-nine percent of the County’s federally-funded programs served people with extremely low-incomes.

See Appendix 7 Summary table of demographics of individuals and households  
See Appendix 12 Non-homeless needs table

## Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives?

The **Ann Arbor Housing Commission** promotes resident councils at four of its largest public housing sites, and holds monthly RAB (Resident Advisory Board) meetings. The Commission does not provide a Homeownership Program through its

Public Housing program. Participants interested in Homeownership are encouraged to attend and complete Homeowner education counseling services. The Commission does provide the Housing Choice Voucher (HCV) Homeownership option. All eligible voucher recipients who qualify and complete the requirements of the Homeownership Program are serviced. The Commission will coordinate with Homeownership counseling services and OCD for down payment assistance.

The Commission is currently designated "troubled" under the FY08 SEMAP due to a delay in the electronic submission of the FY08 completed certification. However HUD Detroit Field Office staff performed a confirmatory review of the FY09 SEMAP in early 2010 and has verbally communicated that the Commission will be designated "standard" although it has not received the full written report. The Commission was last deemed "standard" for FY07 confirmatory review. Public Housing achieved "standard" status as of FY07, following UPCS physical inspections in November 2007. The FY09 UPCS physical inspections were completed. HUD did not issue a PHAS score in FY08 due to the transition year to asset management and there has been no updated designation for FY09.

The City of Ann Arbor has supported the Housing Commission with \$60,000 for general administration support and support services. This grant will continue in 2010 as part of the City's budget cycle. This grant is used for funding resource coordinators from CSTS and for administrative costs.

The City of Ann Arbor provided the Commission with \$228,000 in FY10 for general administrative support and has made a commitment of another \$90,000 for FY11 to assist the Commission during its current state of transition.

The Commission recently received and adopted the recommendations from a City-paid Operational Needs Assessment resulting in a reorganization adding a Deputy Director and a Financial Analyst and reinstating a Section 8 Manager to its current staffing structure. The Commission is being considered as a recipient of funding from the Housing and Human Services Advisory Board (HHSAB) for administrative costs related to adding these positions.

**The Ypsilanti Housing Commission's** jurisdiction is primarily the City of Ypsilanti and Ypsilanti Township, although like most PHAs, some of its Section 8 vouchers are used within a much larger area. The Ypsilanti Housing Commission (YHC) administrative offices are within the southwest portion of Ypsilanti, an area that has recently come to be known as the Gateway area. The YHC currently operates **195 units** of public housing and 197 tenant-based Section 8 vouchers. They will continue to manage those units for the 2010-11 program year, as their budget allows. In addition, the YHC also provides support to the YHC **Resident Advisory Board**, which is composed of several residents, and meets on a bi-monthly basis to discuss issues of interest to YHC residents.

Since the Ypsilanti Housing sites are located in the City of Ypsilanti, and the City has a large number of high priority projects, the Office of Community Development is still exploring the ways in which County Housing Contingency, HOME, and CDBG funding can be used to assist the Ypsilanti Housing Commission residents.

## Barriers to Affordable Housing

### 1. Describe actions taken during the last year to eliminate barriers to affordable housing?

CD has made the following changes and started the following initiatives to improve departmental outcomes:

- Participated with the WHEP program to provide trainings for participating lenders and realtors, which has begun to help the nonprofits market homeownership assistance and DPA projects. This effort has also educated local lenders and realtors about the program rules and requirements, which helps facilitate successful sales.
- Requested and obtained technical assistance funding from MSHDA and LISC for the CHDOs;
- Allocated additional administrative resources for staff to attend trainings including but not limited to HUD, MSHDA, FHLB, MCDDA, and SEMCOG and also to pay for technical assistance in the coming program year;
- Implemented a monitoring system and technical assistance plan for CHDOs and CBDOs;
- Continued to work with the Townships, the City of Ann Arbor, and the City of Ypsilanti to develop politically feasible housing projects that address the needs of the lower-income population;
- Continued to work with local neighborhood organizations on community organizing and neighborhood revitalization initiatives targeted in the City of Ann Arbor;
- Continued working with LISC and MSHDA to develop a cohesive nonprofit capacity building strategy;
- Provided funding to support a Washtenaw County LISC representative to work with local nonprofits to identify areas where they could use support to build capacity;
- Targeting local funding to fill gaps not covered by federal and state funding agencies, such as for predevelopment, homebuyer education, etc.
- In addition, CD is working with the City's Public Services (Utilities) on three joint programs for low-income homeowners. The City has annexation agreements with the surrounding townships. Low-income homeowners who cannot afford the annexation fee can apply for a fee waiver. CD determines if the homeowner is eligible and Public Services waives the fee. Second, Public Services requires homeowners to maintain and repair their sidewalks. Again, low-income homeowners can apply for a grant to pay for the repairs if they are income-eligible. Finally, Public Services has implemented a city-wide conversion to automated water meter readings. The conversion process cannot be done on water pipes that are disrepair. CD income-qualifies the tenant and provides low-interest loans to repair the plumbing.

## HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served?

See Appendix 6 Summary of commitments, expenditures and balance by program

See Appendix 7 Summary table of demographics of individuals and households  
 See Appendix 8 Project summary by program  
 See Appendix 10 Housing needs table

**2. HOME Match Report**

a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year?

See Appendix 15 HOME Match Report

**3. HOME MBE and WBE Report**

a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs)?

See Appendix 14 Annual Performance Report - minority and women-owned business

**4. Assessments**

a. Detail results of on-site inspections of rental housing?

Property Address	Owner	Number of Units	HQS Inspection Date	Results
1010,1020,1030 Arbordale	Avalon Housing	10	June 26, 2009	Passed
517 W. Summit	Avalon Housing	1	June 26, 2009	Passed
1731 Du Varen Rd.	Avalon Housing	10	June 26, 2009	Passed
426 S. First St.	Avalon Housing	2	June 26, 2009	Passed
1500 Pauline	WAHC/Avalon	12	June 26, 2009	Passed
Courthouse Square	First Centrum	29	June 26, 2009	Passed
100-102 Glendale	CHA	1	June 26, 2009	Passed
2843-2849 Burton Dr.	MAP	1	June 26, 2009	Passed
2837-2853 Burton Dr.	MAP	1	June 26, 2009	Passed
<b>Total</b>		<b>70</b>		

**b. Describe the HOME jurisdiction's affirmative marketing actions?**

In accordance with the regulations of the HOME Program, Section 92.351, and to further the CD's commitment to non-discrimination and equal housing opportunity, CD has established procedures to affirmatively market housing properties with five or more units. These procedures are included in the Housing Affordability Agreements executed between the County and the housing provider. Each rental project owner is required to develop an Affirmative Marketing Plan detailing efforts it will undertake. These plans are on file in the Office of Community Development. These procedures are intended to further the objectives of Title VIII of the Civil Rights Acts of 1968, and Executive Order 11063.

CD monitors compliance with the affirmative marketing efforts through documentation and site visits. CD provides information about federal fair housing laws and the County's Affirmative Marketing Policy and requires the use of equal opportunity language in advertising by property owners and by encouraging property owners to follow their Affirmative Marketing Plans. Annually, program report forms will be used to monitor certification of tenant incomes and rent levels. The information will be kept for a ten-year period from the date of project completion.

**c. Describe outreach to minority and women owned businesses?**

In order to assure compliance with HUD's requirements to ensure participation and contracting with Small & Minority Business Enterprise (MBE) and Women's Business Enterprise (WBE), CD follows the WBE/MBE Recruitment & Contracting Policies.

1. Placing Qualified Contractors on the CD MBE/WBE Solicitation Lists:
  - a. CD recruits MBE/WBE contractors annually by placing advertisements in the newspapers, on the CD website and sending the advertisement directly to the Homebuilders Association. CD also works with the local Workforce Development Office to solicit MBE and WBE contractors.
  - b. All new, qualified MBE's & WBE's that attend the mandatory -annual contractor's training and submit an application to the CD are reviewed to be considered for participation with the housing programs. CD currently has twelve (12) qualified MBE and WBE contractors.
  - c. CD solicits bids from all MBE/WBE contractors that are approved to undertake housing rehabilitation and other construction projects.

## HOMELESS

### Homeless Needs

**1. Identify actions taken to address needs of homeless persons?**

Our community response to homeless needs is coordinated primarily through the Washtenaw Housing Alliance (WHA), our locally designated lead agency orchestrating both our community's Ten Year Plan to End Homelessness and our local Continuum of Care. The WHA is a coalition of 26 non-profit and public sector organizations that serve homeless or at risk populations. Since 2003, the Housing Alliance has been charged with the development and implementation of our community's "ten year plan" -- the *Blueprint to End Homelessness in Washtenaw County*. This comprehensive plan has been adopted both by the Washtenaw County Board of Commissioners and the City of Ann Arbor City Council. Multiple work groups continue to meet to focus on pressing concerns, including: hospital discharge planning, supportive housing development, use of existing housing resources, quality and standards, program research and evaluation, job development, and supportive housing services. More fully detailed information about these efforts and continuing updates can be accessed at the Blueprint website: <http://www.whalliance.org/blueprint>.

The Alliance works with the Office of Community Development to further develop the implementation of the local Homeless Management Information System (HMIS) and coordinate the bi-annual "Point-In-Time Count" of homeless persons. Information

from these sources helps the Alliance (and the community) educate the community on the incidence of homelessness, identify the particular needs and gaps in homeless services and to measure program outcomes. This information and the work of the various groups inform strategies to address those needs.

During the 2009-2010 Program year, the local Continuum of Care received a total of just over \$4 million in Supportive Housing Program and Shelter Plus Care funding through the annual HUD Homeless Assistance NOFA Process, as well as just over \$400,000 in Emergency Shelter Grant funding from the Michigan State Housing Development Authority (MSHDA). Details of these grants are outlined in *Appendix 4—Continuum of Care Funds*.

## 2. Identify actions to help homeless persons make the transition to permanent housing and independent living?

A sufficient supply of affordable housing must be available in order for homeless persons to make the transition to permanent housing and independent living. To this end, our community has developed and published an action plan for creating access to at least 500 new units of affordable supportive housing. This plan and related activities was a product of the WHA's "500 Unit Planning Workgroup. Since 2004, over 300 new housing opportunities have been created toward this goal, though only about 100 have been able to recruit levels of services funding desired for maximizing impact and support of housing stability. To this end, the County Board of Commissioners has appointed a special blue-ribbon Task Force charged with developing recommendations for creating a targeted dedicated revenue stream that, in turn, will help address the costs of provision of supportive housing services in these 500 units on an ongoing basis.

The Community has been successful in pursuit of funding through the Michigan State Housing Development Authority and other public funding in several funding competitions over the past year. These include: a) over \$1.3 million in 2007 for four projects creating up to 50 new units of permanent supportive housing. These grants funded both acquisition/rehab and rental vouchers for projects serving homeless youth, homeless families, survivors of domestic violence, and single adults experiencing chronic homelessness; b) nearly \$1 million in "housing first" funding in 2008 for acquisition and rehabilitation of 6 units of supportive housing for chronically homeless adults and 4 units of housing for homeless families with children; and c) receipt and distribution of over 250 new "Homeless Assistance Recovery Program" rental assistance vouchers (via the State Housing Development Authority Section 8 program) targeted explicitly for persons meeting HUD homeless criteria. In addition, the local Public Housing Authority has been awarded 70 new VASH (Veterans Administration Supportive Housing Program) vouchers for homeless veterans.

Avalon Housing acquired and rehabilitated 6 units of affordable housing for homeless individuals. Michigan Ability partners acquired and rehabbed 11 units for veterans and disabled individuals.

Beyond the units described above, Washtenaw's Michigan Prisoner Re-Entry Initiative (WMPRI) has secured special grant funding for rent assistance and supportive services in 20 new supportive housing units for homeless ex-offenders returning to their home communities. Funding recently secured also has enabled WMPRI to provide transitional rent supports to as many as 60 additional homeless adults.

Finally, two additional barriers to independent living and maintenance of permanent housing have been targeted by WHA workgroups: unemployment and substance abuse. The WHA's Employment and Training Workgroup has developed a plan to make employment and educational services more responsive and accessible for homeless persons. As a consequence of that effort, we have initiated new employment training and support services, in partnership with our local Workforce Development Board, to expand access to job development and placement for homeless adults in our community's homeless assistance programs. And further, the Substance Abuse and Co-Occurring Disorders Workgroup has aligned current substance abuse treatment efforts in a county-wide plan that includes increasing "detox" beds, follow-up treatment resources, and transitional housing. A major three-year grant from the Substance Abuse and Mental Health Services Administration (SAMHSA), based on this group's recommendations, is now funding targeted case management services and related supports for over 100 homeless persons dealing with issues of substance abuse and/or co-occurring disorder. The community has also created a new "Recovery Engagement Center" for serial inebriates and those who are not quite ready to commit to a long term treatment program.

As particular evidence of our progress in our commitment to housing stabilization, data from the Annual Progress Reports developed through the Continuum of Care process show that our community increased the percentage of homeless persons remaining in permanent housing over six months from 79% to 85.5%. Moreover, the percentage of homeless persons who moved from transitional housing to permanent housing increased from 70% to 79.5%.

### *A Shift in Philosophy: The Importance of "Housing First"*

It is important to note that The Housing First model is a strong influence in the efforts of the Washtenaw Housing Alliance and the Continuum of Care (CoC). All agencies affiliated with the Washtenaw Housing Alliance and the CoC are working actively on shifting to the Housing First model of service provision. Most agencies are attempting to connect people to the supportive services that they need to be successful as they move to housing.

### **3. Identify new Federal resources obtained from Homeless SuperNOFA?**

The Continuum of Care received just over \$4 million in funding for 15 renewal projects through the 2009 Homeless Continuum of Care competition (including 4 Shelter Plus Care renewals). A listing of projects and funding amounts is outlined in Appendix 4—Continuum of Care Funds.

## **Specific Homeless Prevention Elements**

### **1. Identify actions taken to prevent homelessness?**

In order to work to prevent homelessness the Continuum of Care partners currently offer residents the following services: legal assistance, counseling/advocacy, down payment assistance, and assistance with utility, rent, or mortgage payments. These services are designed to help residents remain housed, and are available from the following providers:

- **American Red Cross**—Emergency housing vouchers in the event of fire, etc.
- **Ann Arbor Housing Commission**— Section 8 homeownership pilot; security deposit assistance; and welfare to work vouchers
- **Avalon Housing**—Rental subsidies for persons with disabilities; utilities assistance; counseling
- **Barrier Busters**—An Eviction Prevention fund has been continued with a County Challenge grant; provides rental and utilities assistance.
- **Catholic Social Services** – Utilities assistance; counseling/advocacy
- **Community Supports and Treatment Services** — Emergency eviction prevention
- **Dept. of Human Services(DHS)**—Cash assistance for housing, utilities, and eviction prevention
- **Employment Training and Community Services (Washtenaw County)**—rent and utility assistance
- **HIV/AIDS Resource Center**—Rental assistance and counseling/advocacy for persons living with HIV/AIDS
- **Housing Bureau for Seniors—Eviction Prevention Program, HomeShare Program and Mortgage and Tax Foreclosure Prevention Program** for senior citizens
- **Legal Services of South Central Michigan**—Legal advocacy to help low-income people avoid eviction
- **Interfaith Hospitality Network**—Rental Assistance
- **Michigan Ability Partners (MAP)**—Rental subsidies for persons with disabilities; eviction prevention services, payee services
- **Salvation Army**—Cash assistance for rent, mortgage, and utility payment
- **Shelter Association**—Rental subsidies for persons with disabilities
- **SOS Community Services**—Rental assistance
- **SOS Community Services/ Family Support Network (SOS/FSN) Consortium**—Housing stability/cash assistance
- **Thrift Shops**—Cash assistance; move-in costs; assistance with utilities, rent, and other emergency needs
- **WISH**—Housing stability/cash assistance
- **Washtenaw Housing Education Partners (includes MSU Extension, Community Housing Alternatives, Housing Bureau for Seniors, Washtenaw County Treasurer, Habitat for Humanity of Huron Valley & POWER Inc.)** —provide homebuyer education and down payment assistance programs to low & moderate income homebuyers.

Washtenaw County was awarded over \$1.7 million in Recovery Act funds to implement the Homeless Prevention and Rapid Re-housing Program (HPRP). These funds will help transform our community's system of care in helping to implement a community-wide, virtual "no wrong door" approach to homeless prevention, and will directly assist an estimated 350 households over the next two years.

### **Emergency Shelter Grants (ESG)**

CD does not receive or administer Emergency Shelter Grant (ESG) funding. Under the auspice of the Washtenaw Housing Alliance, acting as the local Continuum of Care planning body, however, Washtenaw County received approximately \$401,000 in 2009 for Emergency Shelter Grants through the State of Michigan ESG program, administered by the Michigan State Housing Development Authority. Funds from this program support shelter operations, supportive services, and homeless prevention activities. Following is a summary of the activities in Washtenaw County funded through MSHDA. Appendix 4—Continuum of Care Funding contains a table detailing the ESG recipients and amounts.

### ***Discharge Planning***

Local discharge planning to prevent homelessness is an important component of the efforts of the County's Ten Year Plan to End Homelessness and the Continuum of Care planning process. With regard to discharge from prison settings, Washtenaw County is in Phase II of the implementation of the Michigan Prisoner Re-entry Initiative (MPRI). The community has implemented a comprehensive planning and intervention program that serves well over 250 citizens returning to the community from the State Department of Corrections each year. Addressing housing needs of returning citizens is this project's highest priority. The Continuum of Care has initiated planning with the Sheriff's Department to develop a strategy that reduces the likelihood of discharge from the County Jail into homelessness.

District Court Judges in Washtenaw County have created a special "Homeless Outreach Court" to provide the opportunity for individuals with minor offenses who are chronically homeless or at risk of homelessness to clear their warrants, obtain assistance with finding housing, and pursue recovery and treatment without fear of arrest. The court is held in an informal setting and has a "no arrest" policy.

**Community Support and Treatment Services (CSTS)**, the local public mental health system, has an official policy that initiates discharge planning processes at the earliest feasible point during service delivery based upon the client's level of functioning. Upon discharge or transfer of clients, CSTS case managers and a placement coordinator are responsible to ensure that the client has a viable housing option available. This process is supported by a full-time housing coordinator.

**Project Outreach Team (PORT), a division of CSTS**, collaborates with the University of Michigan Hospital psychiatric unit to identify housing options for discharged patients and participates in ongoing work groups to address discharge planning issues. In concern for homeless persons with mental illness exiting the County's Jail system, CSTS and PORT have implemented a discharge plan and procedure based on the GAINS Center Recommendations for best practices and have initiated the "J-PORT" project. PORT also provides pre-jail and post-jail diversion programs that provide advocacy with courts for chronically homeless persons.

**Michigan Ability Partners** has created the CEO Program, an intensive employment training and placement program for ex-offenders re-entering the community. This project serves about 60 people per year. It includes Moral Recognition Therapy, employment skills preparation, empowerment training, mock and taped interviews with real employers and individual job development.

Finally, Washtenaw County has recently adopted a broad-based Hospital Discharge protocol this past year to address the challenges of release of homeless adults from local primary care facilities. In this vein, the Shelter Association of Washtenaw County (SAWC) also coordinates with the University of Michigan Hospital System so that discharged patients are not sent to the Shelter without an assessment. These medical assessments enable the Shelter Association to identify clients that it can serve appropriately and to add clients to its wait list in a timely manner.

## COMMUNITY DEVELOPMENT

### Community Development

#### 1. Assessment of Relationship of CDBG Funds to Goals and Objectives

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities?

CD contracted with 6 agencies for public services during FY 09/10 utilizing \$302,115 CDBG funds and 55 agencies utilizing \$2,368,092 in City and County general funds. The needs in the County exceeded the CDBG funds available, and therefore the Washtenaw Urban County funded the highest priority activities in the Consolidated Plan.

SEE Appendix 13 Community development needs table

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served?

CD primarily uses CDBG and HOME funds for single family housing rehabilitation. The single family housing rehabilitation program exceeded the goal of rehabilitating 42 units of owner-occupied housing by rehabilitating 55 units of owner-occupied housing.

See Appendix 6 Summaries of commitments, expenditures and balances by program  
See Appendix 7 Summary table of demographics of individuals and households  
See Appendix 8 Project summary by program  
See Appendix 10 Housing needs table

- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons?

See Appendix 7 Summary table of demographics of individuals and households  
See Appendix 10 Housing needs table

#### 2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences?

CDBG program objectives were not changed during FY 09/10.

#### 3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan?

CD utilized all financial resources identified in the FY 09/10 Annual Action Plan, including CDBG, CDBG-R, NSP, HOME, City of Ann Arbor and County general funds, MSHDA ESG, HUD SHP, and HUD SPC, to carry out the programs and projects planned.

**b. Indicate how grantee provided certifications of consistency in a fair and impartial manner?**

Washtenaw County supported efforts by non-profit entities in their applications to MSHDA, and HUD for homeless assistance; and provided certifications of consistency with the 5-Year Consolidated Strategy and Plan to each applicant that requested them.

**c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction?**

Washtenaw County did not knowingly hinder the 5-Year Consolidated Strategy and Plan implementation by action or willful inaction.

**4. For Funds Not Used for National Objectives**

**a. Indicate how use of CDBG funds did not meet national objectives?**

**b. Indicate how did not comply with overall benefit certification?**

All CDBG funds were used to meet the national objectives and complied with the benefit certification.

**5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property**

**a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities?**

CD temporarily relocates housing rehabilitation clients only when the work includes extensive lead abatement, or the unit is uninhabitable due to a lack of kitchen or bathroom facilities. No families participating in the single family housing rehabilitation program were temporarily relocated due to extensive lead abatement and/or rehabilitation activities.

**b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences?**

In FY 09/10, no households, businesses, farms or nonprofit organizations were subject to the URA and Section 104(d) due to CDBG and HOME activities. The County requires non-profits who acquire rental or owner units to provide evidence that the units are vacant at the time an offer is made to purchase the unit. If the unit is occupied by a homeowner who is voluntarily selling the unit, the homeowner must sign an affidavit indicating such.

**c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations?**

Not applicable

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
- Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons?
  - List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons?
  - If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education?

Not Applicable

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
- Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income?

All public services and homeowner rehabilitation activities were reserved for “limited clientele”, which in this case means that the programs were restricted to serve households with incomes below 80% of the HUD Area Median Income. The Office of Community Development and the non-profit contractors verified these participants’ incomes and kept files for each of the participants. In most cases, these records include third party verification of income and/or other income source documentation. However, in the case of transportation funds, the income verification method was a combination of self-report and source documentation.

8. Program income received
- Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund?

CD received program income from City of Ann Arbor loan repayments and loan payoffs (listed in the charts below) for 2009-10 in the amount of \$116,370. The funds are to be reallocated as follows:

- o Single Family Rehabilitation: \$110,370
- o CDBG Administration = \$6,000

Program	Address	Loan Repayment	Balance
Public Facility	Senior Citizen Housing	\$8,286.96	\$37,420.96
	Courthouse Square	\$13,012.00	\$324,103.07
Multi-family Rehab	All HOME loans are now in deferred status as of 6/30/08		
Single Family Rehab	20** Champagne	\$177.04	\$1,101.67
	* Faust	\$2,161.80	\$8,967.02
	4** Fifth Street	\$6,908.37	\$0
	20** Garden Circle	\$2,174.04	\$10,394.54
	34** Platt	\$2,780.88	\$19,351.62
	24** N. Circle Drive	\$0	\$0
	* Jay Lee Court	\$556.40	\$9,568.57

	<b>TOTAL</b>	<b>\$36,057.49</b>	<b>\$86,804.38</b>
--	--------------	--------------------	--------------------

  

Program	Address	Loan Payoffs	Date
Multi-family Rehab	CD did not receive any payoffs for the period of 7/1/09-6/30/10		
Single Family Rehab			
	16** Fulmer St	\$10,362.00	9/21/09
	2* Summit	\$18,689.00	1/7/10
	22** Hilldale	\$24,404.00	2/25/10
Homebuyer/DPA			
	29** Verle	\$19,341.00	11/4/09
	28** S.Knightsbridge Circle	\$7,517.50	6/16/10
	<b>TOTAL</b>	<b>\$80,313.50</b>	

CD also received program income in 2009-10 from one County loan payoff at 2\*\* Summit for \$19,350.

The funds are to be reallocated as follows:

Single Family Rehabilitation = \$15,480  
 CDBG Administration = \$3,870

**b. Detail the amount repaid on each float-funded activity?**

Not Applicable.

**c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other?**

CD did not issue any amortized repayable loans with CDBG or HOME funding.

**d. Detail the amount of income received from the sale of property by parcel?**

The County and City of Ann Arbor did not receive any income from the sale of private property.

**9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:**

- a. The activity name and number as shown in IDIS;
- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
- c. The amount returned to line-of-credit or program account; and
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

The County did not have any disallowed costs during the program year.

**10. Loans and other receivables**

a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received?

Not applicable.

b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period?

Not applicable

c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness?

See Appendix 16 Recoverable Grants

d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period?

City Council and the Mayor approved releasing Washtenaw Affordable Housing Corporation (WAHC) from all terms of their \$27,290 CDBG loan, \$348,541.62 HOME loan and housing affordability agreement for 701 Miller upon sale of the property to Avalon Housing, Inc., or an affiliated entity. The property transfer is still to be negotiated.

e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period?

Not applicable.

#### 11. Lump sum agreements

- a. Provide the name of the financial institution?
- b. Provide the date the funds were deposited?
- c. Provide the date the use of funds commenced?
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution?

Not applicable

#### 12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program?
- b. Provide the total CDBG funds involved in the program?
- c. Detail other public and private funds involved in the project?

See Appendix 6 Summaries of commitments, expenditures and balances by program

No other public or private funds were involved in the rehabilitation projects.

**13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies**

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress?

Not Applicable

**Antipoverty Strategy**

**1. Describe actions taken during the last year to reduce the number of persons living below the poverty level?**

Over the past year, the County and other public and private organizations continued work to reduce the number of persons living below the poverty level by enhancing their opportunities for self-sufficiency in the following main ways:

- The County enforced its living wage ordinance that applies to all companies contracting with the County, which requires that all employees of these companies be paid at least \$12.28 or \$10.48 with benefits.
- The County continued to fund SPARK (Washtenaw Development Council) to support their efforts to encourage the development and maintenance of economic opportunities in the County.
- The County encouraged CHDOs and other non-profits to hire low-income residents and local contractors for work in CDBG, CDBG-R, HOME and NSP I funded activities.
- The County and City of Ann Arbor continued to fund a variety of outside human service programs that serve residents of the Urban County through approximately \$2,400,000 in annual general fund expenditures, including permanent supportive housing services, food distribution, health prevention for young mothers and families, medical services, shelter services for families, medical access for older adults, and transportation, youth mentoring, youth volunteering, child care, , early learning & intervention, and prenatal programming. These programs assist families to reach their full potential, increase self-sufficiency, and work to address gaps in other mainstream programs for individuals below the poverty line.
- The County made efforts to assist those living below the poverty level by promoting affordable housing and by requiring coordination of services of all sub-recipients of CDBG and HOME funds to lessen the financial burden on this population.
- Low-income housing providers maintained and increased their current stock of affordable housing that is reserved specifically for low-income households.
- The Washtenaw County Department of Employment Training & Community Services administered Community Services Block Grant dollars specifically on projects that reduce poverty and revitalize neighborhoods.
- The United Way of Washtenaw County continued to fund human service organizations that provide in the areas of: Housing and Shelter; Alleviating Hunger; Early Childhood Education & Care; Access to Health Care; and Aging in Place.
- The Ann Arbor Area Community Foundation continued to fund a variety of human services in the County.
- The Office of Community Development continued to work with existing human services coalitions in Washtenaw County to develop community-wide outcomes in coordination with community stakeholders that help funders and service providers alike evaluate and improve service delivery in a variety of sectors.
- The Office of Community Development continued to administer the Barrier Busters program for Washtenaw County. This program is a network of over 50 social service provider agencies that agree to “reduce barriers” in the provision of social services to Washtenaw County consumers. This is completed through monthly meetings where program information is shared and difficult cases are discussed and problem-solved.

The Community Development Office continued to staff this program and provided oversight to the Barrier Busters Unmet Needs Fund—a collection of nearly \$300,000 in annual funding that is available to support the one-time, emergency unmet needs of consumers of the member agencies.

## NON-HOMELESS SPECIAL NEEDS

### Non-homeless Special Needs

#### 1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families)?

The County generally does not identify or prioritize funding based on HUD's definition of non-homeless special needs populations. These populations are served through the County's housing and human services funding with programs for individuals and families that may be homeless, low-income, or special needs.

#### Persons with Disabilities

This year, Washtenaw County provided funding to Avalon Housing to construct 39 units of affordable housing with 14 units set aside for persons with special needs.

In addition to community efforts to build and sustain permanent supportive housing, there are numerous community organizations that provide support services to individuals with special needs, including the following: Ann Arbor Center for Independent Living, Michigan Ability Partners, Washtenaw Association for Community Advocacy, Avalon Housing, Catholic Social Services, Community Support and Treatment Services, Home of New Vision, Dawn Farm, the Shelter Association of Washtenaw County, SYNOD Residential Services, Community Housing Alternatives, Community Alliance (formerly Community Residence Corporation), POWER, Inc., Ozone House, Food Gatherers, Ypsilanti Meals on Wheels, Department of Human Services (home health aides), Family Support Network, and others.

#### Elderly

Neighborhood Senior Services, the Housing Bureau for Seniors, Ypsilanti Meals on Wheels, and the County ETCS Department together provide outreach, support services, meal delivery, home repair services, eviction and foreclosure prevention, and other support services to the elderly residents of Washtenaw County to help them stay in their homes and increase the safety of their residences. In addition, over 40 public, public, and nonprofit organizations recently developed a "Blueprint for Aging", in order to more effectively serve the older adult residents of Washtenaw County. For more information on these efforts, please see their website: <http://www.blueprintforaging.org>

See Appendix 12 Non-homeless Special Needs Table

### Specific HOPWA Objectives

Not Applicable

## OTHER NARRATIVE

The following Appendixes are included with the 2009-10 CAPER:

- Appendix 1 Federal funds
- Appendix 2 State funds
- Appendix 3 Local funds
- Appendix 4 Continuum of care funds
- Appendix 5 Section 215 Goals
- Appendix 6 Summary of commitments, expenditures and balance by program for Washtenaw County and prior-year entitlement funds for the City of Ann Arbor
- Appendix 7 Summary table of demographics of individuals and households served
- Appendix 8 CPMP Tool project summary by program
- Appendix 9 CPMP Tool summary of performance by project
- Appendix 10 CPMP Tool housing needs table
- Appendix 11 CPMP Tool homeless needs table
- Appendix 12 CPMP Tool non-homeless needs table
- Appendix 13 CPMP Tool community development needs table
- Appendix 14 HUD Form 40107 Annual Performance Report- Minority & Women-Owned (WMBE) Businesses
- Appendix 15 HUD Form 40107-A HOME Match Report (PDF)
- Appendix 16 Single Family Rehab deferred loans
- Appendix 17 HUD Form 60002 Section 3 report

IDIS Reports: PR 03, PR 06, PR 23, PR 26, & PR 33

## Appendix 1

<b>Federal Housing, Community, &amp; Economic Development Resources</b>			
<b>Source</b>	<b>Type of Funding</b>	<b>Use</b>	<b>Amount</b>
HUD	2009 County HOME Program	Housing Projects	\$1,194,704
	2009 County CDBG Program	Community Development Projects	\$1,211,779
	<i>2008 Ypsilanti Housing Commission*</i>	<i>Capital Funds</i>	<i>\$412,418</i>
	<i>2008 Ypsilanti Housing Commission*</i>	<i>Operating Subsidies</i>	<i>\$523,023</i>
	<i>2008 Ypsilanti Housing Commission*</i>	<i>Section 8 Vouchers</i>	<i>\$1,680,720</i>
	FY 09 Ann Arbor Housing Commission	Section 8 Vouchers (HAP including VASH)	\$9,807,887
	FY 09 Ann Arbor Housing Commission	Capital Needs (CFP501-08 and CFRG S501-09)	\$1,267,611
	FY 09 Ann Arbor Housing Commission	New Construction – Cranbrook Towers	\$1,449,271
	FY 09 Ann Arbor Housing Commission	Operating Support (Public Housing)	\$1,040,027
	FY 09 County HOME CHDO Operating	CHA	\$24,670
	FY 09 County HOME CHDO Operating	Avalon Housing	\$50,000
	FY 09 County HOME CHDO Operating	Michigan Ability Partners	\$9,620
	2009 SHP & SPC Grants	Homeless Assistance Projects	\$4,032,209
<b>Total Federal Funding:</b>			<b>\$22,703,939</b>

## Appendix 2

<b>State Housing, Community, &amp; Economic Development Resources</b>			
<b>Source</b>	<b>Type of Funding</b>	<b>Use</b>	<b>Amount</b>
MSHDA	2010 MSHDA ESG	Emergency Shelter	\$286,509
		Shelter Association of Washtenaw County	\$39,466
		SOS Community Services	\$71,362
		Ozone House, Inc.	\$26,951
		Interfaith Hospitality Network of Washtenaw County	\$13,155
		Shelter Association of Washtenaw County	\$1,723,082
		The Salvation Army of Washtenaw County	\$7,897
		Domestic Violence Project Inc./SAFEHouse Center	\$7,897
		Shelter Association of Washtenaw County	\$30,990
		Catholic Social Services of Washtenaw County	\$28,694
		Washtenaw Housing Alliance	\$10,255
		<b>Total State Funding:</b>	

### Appendix 3

Local Housing, Community & Economic Development Resources			
Source	Type of Funding	Use	Amount
City of Ann Arbor Government	2009-10 Ann Arbor Housing Trust Fund	Administration	\$4,908
		Habitat for Humanity – mini-grant	\$665
		LISC – Non-Profit Technical Assistance	\$9,025
		Emergency Homelessness Funds (IHN & MAP)	\$159,500
		Non-Profit Mini-Grants	\$2,000
		Sidewalk Program	\$13,996
		Washtenaw County Treasurer-Tax Foreclosure	\$10,000
		Housing Bureau for Seniors – Foreclosure Prevention	\$20,000
		Legal Services of South Central Michigan – Foreclosure Prevention	\$40,000
	2009-10 General Fund – Public Services	Administration	\$75,722
		Ann Arbor Center for Independent Living	\$25,500
		Ann Arbor YMCA	\$5,850
		Avalon Housing, Inc.	\$80,750
		Barrier Busters Action Group	\$20,000
		Big Brothers Big Sisters of Washtenaw County	\$9,000
		Catholic Social Services	\$12,100
		Catholic Social Services	\$10,000
		Catholic Social Services	\$22,000
		Catholic Social Services	\$6,300
		Catholic Social Services	\$17,550
		Child Care Network	\$210,000
		Community Action Network	\$52,700
		Community Housing Alternatives	\$8,500
		COPE	\$19,295
		Domestic Violence Project, Inc	\$38,250
		Family Learning Institute	\$26,076
		Food Gatherers	\$123,200
HIV/AIDS Resource Center		\$13,200	
HIV/AIDS Resource Center		\$5,000	
Home of New Vision		\$25,000	
Interfaith Hospitality Network		\$38,500	
Jewish Family Services of Washtenaw County		\$10,000	
Legal Services of South Central Michigan		\$73,000	
Michigan Ability Partners		\$34,000	
Michigan Ability Partners		\$18,121	
Neighborhood Senior Services		\$50,000	
Packard Health Inc.		\$38,250	
Planned Parenthood Mid and South Michigan		\$15,000	
The Regents of the University of Michigan – Ann Arbor Meals on Wheels		\$10,000	
The Regents of the University of Michigan – Ann Arbor Meals on Wheels	\$16,000		
The Regents of the University of Michigan – Nurse Managed Centers	\$16,250		
The Regents of the University of Michigan – The Housing Bureau for Seniors	\$24,000		
Student Advocacy Center of MI	\$19,500		
The Women's Center of Southeastern Michigan	\$30,000		
Washtenaw County CSTS	\$117,700		
Washtenaw Literacy	\$27,500		

City of Ann Arbor Government	2009-10 General Funds	Barrier Busters Assistance to City of Ann Arbor Residents	\$18,364	
Ann Arbor Water Utility	Donations from Ann Arbor Water Utility Customers	2970 Sharon – HUD \$1 Home Purchase (NSP)	\$864	
Ann Arbor DDA	Housing Fund	Catholic Social Services – Neighborhood Senior Services – Capacity Building	\$10,000	
Washtenaw County Government	2009-10 Housing Contingency Fund	LISC – Non-Profit Technical Assistance	\$10,000	
		Non-profit housing provider mini-grants	\$10,000	
		Catholic Social Services – Intentional Communities	\$15,000	
		POWER - WHEP	\$5,000	
		POWER – Capacity Assistance	\$20,000	
		Avalon Housing – Parkhurst LDHA	\$50,000	
		WAHC/Avalon – Gateway Support Services	\$25,000	
		Avalon/WAHC Merger - Household Funding	\$12,500	
		SOS-Emergency Shelter Response	\$25,000	
		WAHC-Gateway Operations	\$25,000	
		Ypsilanti Housing Commission	\$25,000	
		Community Development Admin/ HMIS Match	\$35,000	
		2010 General Fund - Human Services	SOS Community Services	\$13,200
			The Corner Health Center	\$20,000
	Ypsilanti Meals on Wheels		\$20,400	
	SOS Community Services		\$46,400	
	2010 General Fund Children's Well-Being and Human Services	Interfaith Hospitality Network of Washtenaw County	\$36,750	
		Community Action Network	\$10,500	
		Food Gatherers	\$36,750	
		Legal Services of South Central Michigan	\$78,750	
		Ozone House, Inc.	\$10,000	
		Legal Services of South Central Michigan	\$10,000	
		Ozone House, Inc.	\$57,750	
		Avalon Housing, Inc.	\$26,250	
		Interfaith Hospitality Network of Washtenaw County	\$21,000	
		Catholic Social Services of Washtenaw County: Blueprint for Aging	\$10,000	
		Perry Nursery School of Ann Arbor	\$52,500	
		Community Action Network	\$23,087	
		Catholic Social Services	\$50,000	
		SOS Community Services	\$6,667	
		Shelter Association of Washtenaw County	\$25,000	
		Child Care Network	\$95,000	
		Washtenaw Literacy	\$25,000	
		Catholic Social Services	\$81,000	
		Ann Arbor YMCA	\$40,000	
		Family Learning Institute of Ann Arbor	\$20,000	
COPE		\$22,700		
Ypsilanti Meals on Wheels		\$24,000		
SOS Community Services		\$29,750		
The Corner Health Center		\$46,750		
POWER Inc.	\$5,000			
Jewish Family Services of Washtenaw County	\$5,000			
The Corner Health Center	\$5,000			
Planned Parenthood Mid and South Michigan	\$55,250			
Neighborhood Senior Services	\$21,250			

		Big Brothers Big Sisters	\$38,250
		The Student Advocacy Center of Michigan	\$25,500
		Jewish Family Services of Washtenaw County	\$5,000
		Northfield Human Services	\$15,546
	2010 General Fund – Barrier Busters	Barrier Busters – Eviction and Utility Shut-Off Prevention (Reimbursement)	\$75,000
		Washtenaw County Collaborative & Barrier Busters Supports	\$13,350
Department of Human Services	2010 Emergency Services (ES) Grant	Various Agencies	\$2,069,965*
	2009-2010 Strong Families, Safe Children (SFSC) Grant	Various Agencies	\$408,323
WCHO	2009-10 Human Services Grants	Barrier Busters – Emergency funds for seniors (50+) in Washtenaw County	\$20,019
Ann Arbor Area Comm. Foundation	2009 Human Services Grants	Barrier Busters – Emergency funds for seniors (50+) in Ann Arbor Zip Codes	\$16,242
	Anna Botsford Bach Fund for Seniors	Barrier Busters – Eviction/Homelessness Prevention	\$4,959
	Oscar Reimold Fund	Michigan Prisoner Re-Entry Initiative (MPRI)	\$3,974
	Wolfert H. (Bona) Prieskorn Homeless Prevention & Education Fund	Various Agencies	\$2,366,922*
	2010 Spring Grants	Various Agencies	\$299,403
	JHET	Barrier Busters -Eviction Prevention	\$5,000
United Way of Washtenaw County	2009-10 Grants	Various Agencies	\$5,689,403
	United Way of WC Women's Leadership Initiative	Barrier Busters Eviction Prevention Activities	\$5,000
James A. & Faith Knight Foundation Funding	2009-10 Grants	Various Agencies	\$451,174*
<b>Total Local Funding</b>			<b>\$12,355,389</b>

## Appendix 4 Continuum of Care funds

<b>2009 HUD Supportive Housing Program &amp; Shelter Plus Care Funding</b>	
Avalon Housing – Pontiac Trail: Renewal funding for property management operations and permanent housing support services for formerly homeless tenants at Pontiac Trail, as well as those at other properties.	\$83,334
Avalon Housing – Ashley: Renewal funding for permanent supportive housing for individuals and disabled persons, particularly those with dual diagnosis.	\$86,534
Michigan Ability Partners – Gateway: Renewal funding for ongoing case management services, housing supports, and employment supports for the four principal residents of the Gateway units built with SHP funding in previous years.	\$41,316
Michigan Ability Partners – ICAN: Renewal funding Permanent Supportive Housing for singles adults with disabilities.	\$51,100
SOS Community Services – Families Forward: Renewal funding to provide 80-100 homeless families a year with case management, employability supports, children's services, transportation assistance, post-transitional follow-up and other related supportive services.	\$433,994
SOS Community Services – Renewal funding for the Family Support Network I: The New Horizons substance abuse treatment services and related child care, the Time for Tots program.	\$395,974
Michigan Ability Partners – Renewal funding for the Washtenaw Intergenerational Supported Housing Program (WISH): Transitional Housing for single adults with disabilities.	\$403,071
SOS Community Services – Renewal funding for the Family Support Network II: Provides case management and housing placement to homeless families, substance abuse treatment and childcare, crisis outreach, intake, assessment, the Housing Crisis Team, post-crisis follow-up services and legal advocacy.	\$1,182,579
SOS Community Services – Renewal funding for the family transitional housing program: Supportive services for homeless families in transitional housing, including intensive case management, housing relocation assistance, education and employment opportunities and life skills training.	\$252,455
Ozone House, Inc. - Permanent Supportive Housing for single youth with a disability.	\$112,157
POWER, Inc.: Renewal funding for permanent housing for families w/children. The Head of household has a disability.	\$168,871
AAHC/ Avalon Housing: Renewal funding for Shelter Plus Care – Sponsor-Based Rental Assistance for single adults and families with disabilities.	\$214,920
AAHC/ Michigan Ability Partners: Renewal funding for Shelter Plus Care – Tenant-Based Rental Assistance for single adults with a disability.	\$71,256
AAHC/ Michigan Ability Partners: Renewal funding for Shelter Plus Care – Sponsor-Based Rental Assistance for single adults with a disability.	\$296,832
AAHC/ Shelter Association: Renewal funding for Shelter Plus Care – Tenant-Based Rental Assistance for single adults with a disability.	\$232,788
AAHC/ Shelter Association: Renewal funding for Shelter Plus Care – Sponsor-Based Rental Assistance for single adults with a disability	\$74,245
Avalon Shelter Plus Care Bonus: Bonus funding for single adults with a disability. Bonus project is to take place over a 5 year period.	\$38,940
<b>Total:</b>	<b>\$4,140,366</b>

<b>FY 2009-2010 MSHDA Emergency Shelter Grant Funding</b>	
Domestic Violence Project/Safe House – Emergency shelter operations and maintenance costs for victims of domestic violence and their families. Funding covers approximately 60%.	\$64,612
Ozone House – Emergency shelter operations for homeless youth. Funding is for operations and essential services.	\$56,534
Shelter Association of Washtenaw County – Emergency shelter operations/homeless individuals.	\$60,019
SOS Community Services – Transitional shelter operations for families, homelessness prevention services provided by SOS and other agencies.	\$142,725
Interfaith Hospitality Network – Transitional family shelter operations for Alpha House.	\$28,941
Father Patrick Jackson House – Trans. housing for pregnant & parenting teen mothers.	\$23,141
Michigan Ability Partners – Homeless veterans support services	\$18,427
Washtenaw Housing Alliance –administrative costs	\$7,503
<b>Total:</b>	<b>\$401,902</b>

**TABLE 3B ANNUAL HOUSING COMPLETION GOALS**

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	59	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>	59	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	9	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	55	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	66	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless	12	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	98	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	15	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	125	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	59	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	66	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	125	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

## Appendix 6

## Washtenaw County

9/14/2010

Single Family Rehab	FY 09.10 allocation	FY 09.10 Program Income Estimated	FY 09.10 Program Income Allocated to SFR	Committed Residuals as of 7.1.09	Uncommitted Residuals 7.1.09	Total Available through 6.30.10	Expended FY 09.10	Committed as of 6.30.10	Balance (Uncommitted Residuals for FY 10-11)
CDBG	\$407,387	\$0	\$15,480	\$183,684	\$163,832	\$770,383	\$463,530	\$63,215	\$259,595
HOME	\$179,166	\$0	\$0	\$135,027	\$203,644	\$517,837	\$305,460	\$172,202	\$40,175
<b>TOTAL</b>	<b>\$586,553</b>	<b>\$0</b>	<b>\$15,480</b>	<b>\$318,711</b>	<b>\$367,476</b>	<b>\$1,288,220</b>	<b>\$768,990</b>	<b>\$235,417</b>	<b>\$299,770</b>

CDBG Funds	Project Address	Action	Uncommitted funds as of 7.1.09	Committed Residual as of 6.30.09	Committed during FY 09.10	Expended during FY 09.10	Uncommitted Residuals as of 6.30.10	Community	Contractor	WMBE Contractor	Section 3	Completed FY 09.10	Balance 6.30.10
	2006.2007 Unallocated funds		\$2,594				\$0						
	2007.2008 Unallocated funds		\$16,951				\$15						
	2008.2009 Unallocated funds		\$144,286				\$4,215						
	2009.2010 Unallocated funds						\$255,365						
07.08 Funds	10* Farmer	Emergency		\$0	\$4,094	\$4,094		Ypsi City	Tanner	No	No	Yes	\$0
08.09 Funds	101* Parkwood	Energy		\$0	\$18,522	\$18,522		Ypsi Twp	Brothers Svs	No	Yes	Yes	\$0
07.08 Funds	112* Borgstrom	Emergency		\$3,210	-\$75	\$3,135		Ypsi Twp	Hopp Electrical	No	No	Yes	\$0
08.09 funds	128* N Silo Ridge	Emergency		\$0	\$6,500	\$6,500		Pittsfield Twp	D&B Burns	Yes	No	Yes	\$0
hihu	145* Harry	Ramp		\$0	\$8,245	\$8,245		Ypsi Twp	Amana	No	Yes	Yes	\$0
08.09 funds	151* Ridge, Lot 176	Ramp		\$0	\$7,300	\$7,300		Superior Twp	AA On Deck	No	Yes	Yes	\$0
08.09 funds	165* Pasadena	Rehab		\$0	\$18,276	\$18,276		Ypsi Twp	D&B Burns	Yes	No	Yes	\$0
07.08 Funds	177* Heatherridge	Rehab		\$22,286	\$9,221	\$31,507		Ypsi Twp	AH Construction	No	Yes	Yes	\$0
08.09 funds	184* Evergreen, Lot 79	Ramp		\$0	\$8,993	\$8,993		Superior Twp	Barber Real Estate	No	Yes	Yes	\$0
09.10 funds	184* Evergreen, Lot 79	Rehab		\$0	\$6,225	\$6,225		Superior Twp	Gailunas Home Svs	No	No	n/a	\$0
05.06 funds	184*Carol Ann	Corrective Action		\$0	\$93	\$0		Ypsi Twp	J&S	Yes	No	No	\$93
06.07 Funds	184*Carol Ann	Corrective Action		\$0	\$1,493	\$0		Ypsi Twp	J&S	Yes	No	No	\$1,493
09.10 funds	184*Carol Ann	Corrective Action		\$0	\$1,413	\$0		Ypsi Twp	J&S	Yes	No	No	\$1,413
09.10 funds	205* Newport	Rehab		\$0	\$36,613	\$36,613		Ann Arbor City	AH Construction	No	Yes	Yes	\$0
08.09 funds	21* Devonshire	Emergency		\$0	\$480	\$480		Ypsi Twp	Hutzel	No	No	Yes	\$0
06.07 Funds	21* Woodward	Emergency		\$0	\$4,750	\$4,750		Ypsi City	TJ Assoc	Yes	No	Yes	\$0
06.07 Funds	212* Chevrolet	Corrective Action		\$6,762	-\$227	\$6,535		Ypsi Twp	Protech	Yes	No	Yes	\$0
07.08 funds	212* Old Earhart	Rehab		\$19,946	\$0	\$5,526		Ann Arbor Twp	Annointed	Yes	No	No	\$14,420
08.09 funds	25* Oregon	Rehab		\$0	\$26,872	\$26,872		Ypsi Twp	TJ Assoc	Yes	No	Yes	\$0
08.09 funds	25* Oregon	Ramp		\$0	\$4,550	\$4,550		Ypsi Twp	TJ Assoc	Yes	No	Yes	\$0
08.09 Funds	25* Oregon	Emergency		\$0	\$1,920	\$1,920		Ypsi Twp	Burton	Yes	No	Yes	\$0
07.08 funds	257* Shakespeare	Rehab		\$13,491	-\$877	\$12,614		Salem Twp	Protech	Yes	No	Yes	\$0
06.07 Funds	267* Woodruff	Emergency		\$0	\$1,955	\$1,955		Ypsi Twp	Econo-Old World Craftsman	No	No	Yes	\$0
06.07 Funds	28* Diamond	Emergency		\$6,726	\$0	\$6,726		Northfield Twp	Protech	Yes	No	Yes	\$0
08.09 funds	285* Foster	Energy		\$0	\$15,195	\$15,195		Pittsfield Twp	Davis Designs & Novi Insulation	No	No	Yes	\$0
08.09 funds	294* Roundtree	Rehab		\$0	\$13,632	\$13,632		Ypsi Twp	Swiastyn	No	No	Yes	\$0
09.10 Funds	37* Diamond	Rehab		\$0	\$5,243	\$5,243		Northfield Twp	Carver	Yes	No	Yes	\$0
09.10 funds	42* S Adams	Rehab		\$0	\$5,062	\$5,062		Ypsi City	D&B Burns	Yes	No	Yes	\$0
07.08 funds	45* Dexter	Emergency		\$415	\$0	\$415		Ypsi Twp	Roto-Rooter	No	No	Yes	\$0

08.09 funds	45* Dexter	Emergency	\$425	\$0	\$425	Ypsi Twp	Roto-Rooter	No	No	n/a	\$0	
08.09 funds	51* Jefferson	Rehab	\$55,714	-\$55,714	\$0	Ypsi City	n/a			Funded in HOME	\$0	
06.07 Funds	5145* Eight Mile	Corrective Action	\$18,219	-\$18,219	\$0	Salem Twp	n/a			Cancelled	\$0	
09.10 funds	5145* Eight Mile	Rehab	\$0	\$23,215	\$23,215	Salem Twp	Brothers Svs	No	Yes	Yes	\$0	
09.10 funds	51* Garnett	Rehab	\$0	\$3,003	\$0	Northfield Twp	J&S	No	No	No	\$3,003	
05.06 funds	522* W Michigan, Lot 143	Rehab	\$3,597	-\$327	\$3,270	Pittsfield Twp	Protech	Yes	No	Yes	\$0	
05.06 funds	522* W Michigan, Lot 262	Rehab	\$0	\$5,285	\$5,285	Pittsfield Twp	J&S	Yes	No	Yes	\$0	
09.10 Funds	525* Schooner Cove	Ramp	\$0	\$5,695	\$5,695	Ypsi Twp	Protech	Yes	No	Yes	\$0	
09.10 funds	55* E Grand	Ramp	\$0	\$6,380	\$6,380	Ypsi City	Protech	Yes	No	Yes	\$0	
06.07 Funds	56* Hart	Rehab	\$17	\$0	\$17	Ypsi City	AH Construction	No	Yes	No	\$0	
09.10 funds	56* Hart Place	Energy	\$0	\$4,905	\$0	Ypsi City	Evergreen Energy Saver	No	No	No	\$4,905	
06.07 Funds	572* New Meadow	Rehab	\$11,885	-\$580	\$11,305	Ypsi Twp	J&S	Yes	No	Yes	\$0	
09.10 funds	60* Eugene	Ramp	\$0	\$5,285	\$5,285	Ypsi Twp	D&B Burns	Yes	No	Yes	\$0	
07.08 funds	665* Jackson, Lot 14	Ramp	\$5,390	\$0	\$5,390	Scio Twp	McHugh	No	No	Yes	\$0	
08.09 funds	665* Jackson, Lot 140	Rehab	\$0	\$6,500	\$6,500	Scio Twp	J&S	Yes	No	Yes	\$0	
09.10 funds	665* Jackson, Lot 468	Rehab	\$0	\$3,907	\$3,907	Scio Twp	Landers	No	No	Yes	\$0	
08.09 funds	665* Jackson, Lot 468	Rehab	\$0	\$4,550	\$4,550	Scio Twp	Landers	No	No	n/a	\$0	
07.08 funds	665* Jackson, Lot 627	Rehab	\$8,938	\$0	\$8,938	Scio Twp	Amana	No	Yes	Yes	\$0	
08.09 funds	665* Jackson, Lot 627	Rehab	\$0	\$11,467	\$11,467	Scio Twp	Amana	No	Yes	n/a	\$0	
08.09 funds	665* Jackson, Lot 107	Rehab	\$0	\$7,965	\$7,965	Scio Twp	PRP	Yes	No	Yes	\$0	
08.09 funds	70* Cornell	Cleanup	\$0	\$9,669	\$9,669	Ypsi City	Sun-Glo	No	No	Yes	\$0	
09.10 funds	70* Cornell	Rehab	\$0	\$29,778	\$261	Ypsi City	Tri-County	Yes	No	No	\$29,517	
09.10 funds	70* Cornell	Emergency	\$0	\$3,340	\$0	Ypsi City	Burton	Yes	No	No	\$3,340	
06.07 Funds	711* McKean	Rehab	\$6,663	\$336	\$6,999	Ypsi Twp	Annointed	Yes	No	Yes	\$0	
05.06 funds	72* Ford	Emergency	\$0	\$636	\$636	Ypsi Twp	Brothers Svs	No	Yes	Yes	\$0	
09.10 funds	734* Homestead	Ramp	\$0	\$8,133	\$8,133	Ypsi Twp	Carver	Yes	No	Yes	\$0	
07.08 funds	79* Six Mile	Rehab	\$0	\$4,158	\$4,158	Northfield Twp	Protech	Yes	No	No	\$0	
08.09 funds	79* Six Mile	Rehab	\$0	\$24,133	\$24,102	Northfield Twp	Protech	Yes	No	No	\$31	
08.09 funds	799* Churchill	Ramp	\$0	\$8,025	\$8,025	Salem Twp	Blaisak	No	No	Yes	\$0	
09.10 funds	813* Frederick	Emergency	\$0	\$3,830	\$3,830	Salem Twp	Burton	Yes	No	Yes	\$0	
09.10 Funds	95* W Cross	Emergency	\$0	\$2,231	\$2,231	Ypsi City	Burton	Yes	No	Yes	\$0	
06.07 funds	973* Gardener	Ramp	\$0	\$6,660	\$6,660	Superior Twp	LaSant	Yes	Yes	Yes	\$0	
05.06 funds	98* Jefferson	Emergency	\$0	\$1,616	\$1,616	Ypsi City	Burton	No	Yes	Yes	\$0	
06.07 funds	980* Joan Circle	Rehab	\$0	\$7,161	\$7,161	Ypsi Twp	Annointed	Yes	No	n/a	\$0	
08.09 funds	980* Joan Circle	Rehab	\$0	\$9,570	\$9,570	Ypsi Twp	Annointed	Yes	No	Yes	\$0	
09.10 Funds	Addresses TBD - Christmas In Act	Rehab	\$0	\$5,000	\$0	Countywide	Catholic Social Services	No	No	No	\$5,000	
		<b>TOTALS</b>	<b>\$163,832</b>	<b>\$183,684</b>	<b>\$343,061</b>	<b>\$463,530</b>	<b>\$259,595</b>			Completed	<b>46</b>	\$63,215

Total per PR03

\$457,631.80

Total Per JDE

\$457,648.80

Difference

-\$17.00

1775 Heatheridge-Lien drawn 08.09 - Posted to JDE July of 09





<b>GRAND TOTALS</b>	<b>\$99,563</b>	<b>\$0</b>	<b>\$116,813</b>	<b>\$116,813</b>	<b>\$252,750</b>
---------------------	-----------------	------------	------------------	------------------	------------------

<b>Completed</b>	<b>7</b>
------------------	----------

<b>PUBLIC SERVICES</b>	<b>FY 09.10 allocation</b>	<b>FY 09.10 Program Income Estimated</b>	<b>FY 09.10 Program Income Actual</b>	<b>Committed Residuals as of 7.1.09</b>	<b>Uncommitted Residuals 7.1.09</b>	<b>Total Available through 6.30.10</b>	<b>Expended FY 09.10</b>	<b>Balance (Committed Residuals for FY 10.11)</b>
<b>CDBG</b>	\$333,056	\$0	\$0	\$15,411	\$0	\$348,467	\$325,196	\$23,271

<b>CDBG Funds</b>	<b>Agency</b>	<b>Committed Residuals 7.1.09</b>	<b>Committed during FY 09.10</b>	<b>Expended during FY 09.10</b>
2008.2009	Ypsi Meals on Wheels (1)	\$6,635	\$0	\$6,635
2008.2009	Housing Bureau for Seniors (1)	\$8,776	\$0	\$8,776
2009.2010	Ozone House	\$0	\$51,700	\$48,085
2009.2010	Northfield Human Services	\$0	\$30,941	\$30,941
2009.2010	SOS Community Services	\$0	\$8,600	\$8,600
2009.2010	Shelter Association - Health Clinic	\$0	\$32,500	\$24,125
2009.2010	Shelter Association - Service Center	\$0	\$58,300	\$48,768
2009.2010	Shelter Association - Night Shelter	\$0	\$151,015	\$149,266
<b>TOTALS</b>		<b>\$15,411</b>	<b>\$333,056</b>	<b>\$325,196</b>

SEE also PR26-  
for Public  
Service Cap  
data

(1) Balance of 08.09 funds expended after County closed July Books.

CHDO Project Reserves	FY 09.10 allocation	FY 09.10 Program Income Estimated	FY 09.10 Program Income Actual	Committed Residuals as of 7.1.09	Uncommitted Residuals 7.1.09	Total Available 7.1.09	Expended FY 09.10	Balance (Uncommitted Residuals for FY 10.10)
HOME	\$556,171	\$0	\$0	\$21,590	\$97,604	\$675,365	\$144,044	\$99,552

HOME Funds	Agency	Address	Total Project budget as of 7/1/09	Total Commitments as of 7/1/09	Committed Residual as of 7.1.09	Committed during FY 09.10	Expended during FY 09.10	Funds Uncommitted to properties 6.30.10	Community	Contractor	WMBE Contractor	Completed FY 09.10
2008.2009 Grant	CHA	TBD	\$97,604.00	\$0.00				\$92.00				
2009.2010 Grant	CHA	TBD						\$99,460.10	TBD		n/a	No
2005.2006, 2006.2007 & 2007.2008 Grants	CHA	35* S Mansfield	\$127,559.06	\$124,774.00	\$21,590.15	\$40,561.79	\$62,151.94	\$0.00	Ypsi Twp	Alpha Municipal	Yes	Yes
2008.2009 Grant	CHA	108* Stamford			\$0.00	\$27,350.00	\$27,350.00	\$0.00	Superior Twp	J&S	Yes	Yes
2009.2010 Grant	CHA	112* Lester	\$0.00	\$0.00	\$0.00	\$32,324.90	\$5,745.80	\$0.00	Ypsi Twp	Qualified	No	No
2008.2009 & 2009.2010 Grants	CHA	139* Rue Deauville	\$0.00	\$0.00	\$0.00	\$47,621.00	\$9,000.00	\$0.00	Ypsi twp	Land-Ho	No	No
2008.2009 Grant	CHA	170* Janet	\$0.00	\$0.00	\$0.00	\$37,488.70	\$19,017.50	\$0.00	Ypsi City	Amana	No	No
2009.2010 Grant	CHA	403* Rolling Meadows	\$0.00	\$0.00	\$0.00	\$60,050.00	\$5,900.00	\$0.00	Pittsfield Twp	JRM Construction	No	No
2009.2009 & 2009.2010 Grants	CHA	56* Bagley	\$0.00	\$0.00	\$0.00	\$60,188.30	\$6,878.50	\$0.00	Superior Twp	Green's Enterprises	Yes	No
2009.2010 Grant	CHA	842* Barrington	\$0.00	\$0.00	\$0.00	\$50,000.00	\$8,000.00	\$0.00	Superior Twp	Amana	No	No
2009.2010 Grant	CHA	3033 Valencia	\$0.00	\$0.00	\$0.00	\$238,238.00	\$0.00	\$0.00	Ann Arbor City	TBD		No
<b>TOTALS</b>			<b>\$225,163</b>	<b>\$124,774</b>	<b>\$21,590</b>	<b>\$593,823</b>	<b>\$144,044</b>	<b>\$99,552</b>			<b>Completed</b>	<b>2</b>

Rental Rehabilitation	FY 09.10 allocation	FY 09.10 Program Income Estimated	FY 09.10 Program Income Actual	Committed Residuals as of 7.1.09	Uncommitted Residuals 7.1.09	Total Available 7.1.09	Expended FY 09.10	Balance (Uncommitted Residuals for FY 10.10)
CDBG	\$15,256	\$0	\$0	\$0	\$0	\$15,256	\$0	\$0
HOME	\$490,000	\$0	\$0	\$0	\$0	\$490,000	\$106,887	\$0

HOME Funds	Agency	Address	Total Project budget as of 7/1/09	Total Commitments as of 7/1/09	Committed Residual as of 7.1.09	Committed during FY 09.10	Expended during FY 09.10	Funds Uncommitted to properties 6.30.10	Community	WMBE Contractor	Completed FY 09.10
2009.2010 Grant	Avalon Housing	150* Pauline	\$0.00	\$0.00	\$0.00	\$15,256.00	\$0.00	\$0.00	Ann Arbor City	TBD	No
<b>TOTALS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,256</b>	<b>\$0</b>	<b>\$0</b>		<b>Completed</b>	<b>0</b>

HOME Funds	Agency	Address	Total Project budget as of 7/1/09	Total Commitments as of 7/1/09	Committed Residual as of 7.1.09	Committed during FY 09.10	Expended during FY 09.10	Funds Uncommitted to properties 6.30.10	Community	Contractor	WMBE Contractor	Completed FY 09.10
2009.2010 Grant	Avalon Housing	61* W Summit	\$0.00	\$0.00	\$0.00	\$32,000.00	\$18,910.00	\$0.00	Ann Arbor City	TBD		No
2009.2010 Grant	Avalon Housing	Stimson-White Apts	\$0.00	\$0.00	\$0.00	\$458,000.00	\$87,976.61	\$0.00	Ann Arbor City	Stephen St. Claire	No	No
<b>TOTALS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$490,000</b>	<b>\$106,887</b>	<b>\$0</b>			<b>Completed</b>	<b>0</b>

<b>GRAND TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$505,256</b>	<b>\$106,887</b>				<b>Completed</b>	<b>0</b>
---------------------	------------	------------	------------	------------------	------------------	--	--	--	------------------	----------

CHDO Operating	FY 09.10 allocation	FY 09.10 Program Income Estimated	FY 09.10 Program Income Actual	Committed Residuals	Uncommitted Residuals	Total Available	Expended FY 09.10	Balance (Uncommitted Residuals for FY 10.11)
HOME	\$84,290	\$0	\$0	\$0	\$0	\$84,290	\$63,793	\$20,497

HOME Funds	Agency	Address	Committed Residual as of 7.1.09	Committed during FY 09.10	Expended during FY 09.10
	Community Housing Alternatives	1851 Washtenaw, Ypsilanti	\$0	\$24,670	\$17,475
	MAP	3810 Packard, Ann Arbor	\$0	\$9,620	\$9,620
	Avalon Housing	1327 Jones Dr, Ann Arbor	\$0	\$50,000	\$36,699
	<b>TOTALS</b>		<b>\$0</b>	<b>\$84,290</b>	<b>\$63,793</b>

PUBLIC IMPROVEMENT	FY 09.10 allocation	FY 09.10 Program Income Estimated	FY 09.10 Program Income Actual	Committed Residuals as of 7.1.09	Committed Residuals as of 7.1.10	Uncommitted Residuals 7.1.10	Total Available through 6.30.10	Expended FY 09.10	Balance (Uncommitted Residuals for FY 10.11)
CDBG	\$419,000	\$0	\$0	\$103,095	\$468,499	\$0	\$990,594	\$501,376	\$0

CDBG Funds	Address	Pre FY 09.10 Original Budget	FY 09.10 Revised Budget	Committed Residual as of 6.30.09	Committed Residual as of 6.30.10	Committed during FY 09.10	Expended during FY 09.10	Unallocated Residuals 6.30.10	Contractor	WMBE Contractor	Section 3	Completed FY 09.10
2008 Allocation	TBD - Uncommitted	\$426,486.00	\$426,486					\$0				
2007 Allocation	Uncommitted 6.30.09	\$608,445.00	\$71,141					\$0				
2006 Allocation	All funds committed 7/1/09	\$680,767.00	\$73,967					\$0				
2009 Allocation												
	Forest Ave Bike Lane - Ypsi City			\$0	\$0	\$75,000	\$0		TBD			No
2009 Allocation	Montibeller Park - Pittsfield Township			\$0	\$0	\$90,000	\$50,782					No
2009 Allocation	Pittsfield Township - Sidewalks			\$0	\$0	\$130,000	\$0		TBD			No
2008 Allocation	Scio Township - Sidewalks				\$60,000	\$0	\$0		TBD			No
2009 Allocation	Ypsi Township Road Improvements			\$0	\$0	\$64,000	\$64,000		Barrett Paving	No	No	Yes
2008 Allocation	Ypsi Township Road Improvements				\$125,000	\$0	\$125,000		Barrett Paving	No	No	Yes
2006 & 2008 Allocations	Ypsi City Parkridge Community Center			\$1,231	\$139,224	\$0	\$140,455		Construction Solutions	No	No	No

2008 Allocation	Ypsi City Rutherford Pool			\$15,013		\$0	\$15,013		Construction Solutions	No	No	No	
2006 Allocation	Ypsi Twp West Willow Welcome Sign			\$35,000		\$0	\$0		TBD			No	
2009, 2008 & 2007 Allocations	Harris Road -Superior NM Trail			\$0	\$90,000	\$0	\$0		TBD			No	
2008 Allocation	Ypsi City - ADA Curb Cuts			\$0	\$54,275		\$54,275		Saladino Construction	Yes	Yes	Yes	
2007 Allocation	Ypsi City ADA Curb Cuts			\$14,115	\$0	\$0	\$14,115		Saladino Construction	Yes	Yes	Yes	
2006 Allocation	Ypsi City ADA Curb Cuts			\$37,736	\$0	\$0	\$37,736		Saladino Construction	Yes	Yes	Yes	
<b>TOTALS</b>				<b>\$1,715,698</b>	<b>\$571,594</b>	<b>\$103,095</b>	<b>\$468,499</b>	<b>\$359,000</b>	<b>\$501,376</b>	<b>\$0</b>		<b>Completed</b>	<b>5</b>

CODE ENFORCEMENT	FY 09.10 allocation	FY 09.10 Program Income Estimated	FY 09.10 Program Income Actual	Committed Residuals as of 7.1.09	Uncommitted Residuals 7.1.09	Total Available through 6.30.10	Expended FY 09.10	Balance (Uncommitted Residuals for FY 10.11)
CDBG	\$60,000	\$0	\$0	\$62,000	\$0	\$122,000	\$0	\$0

\$450,594

CDBG Funds	Agency	Committed Residual as of 7.1.09	Committed during FY 09.10	Expended during FY 09.10	Completed FY 09.10	Units Proposed	Units Actual
2009 Allocation	Ypsilanti Township	\$0	\$0	\$0	No	744	0
2008 Allocation	Ypsilanti Township	\$62,000	\$62,000	\$0	No	432	0
<b>TOTALS</b>		<b>\$62,000</b>	<b>\$62,000</b>	<b>\$0</b>		<b>Completed</b>	<b>0</b>

Demolition	FY 09.10 allocation	FY 09.10 Program Income Estimated	FY 09.10 Program Income Actual	Committed Residuals as of 7.1.09	Uncommitted Residuals 7.1.09	Total Available through 6.30.10	Expended FY 09.10	Balance (Uncommitted Residuals for FY 10.11)
CDBG	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0

CDBG Funds	Agency	Committed Residual as of 7.1.09	Committed during FY 09.10	Expended during FY 09.10	Completed FY 09.10	Units Proposed	Units Actual
2009 Allocation	Ypsilanti City	\$0	\$50,000	\$0	No	???	0
<b>TOTALS</b>		<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>		<b>Completed</b>	<b>0</b>

CBD0 Project	FY 09.10 allocation	FY 09.10 Program Income Estimated	FY 09.10 Program Income Actual	Committed Residuals as of 7.1.09	Uncommitted Residuals 7.1.09	Total Available through 6.30.10	Expended FY 09.10	Balance (Uncommitted Residuals for FY 10.11)
CDBG	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000

CDBG Funds	Agency	Committed Residual as of 7.1.09	Committed during FY 09.10	Expended during FY 09.10	Completed FY 09.10	Units Proposed	Units Actual
2009 Allocation	TBD	\$0	\$0	\$0	No	???	0
<b>TOTALS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>Completed</b>	<b>0</b>

Summary of CDBG 09.10 Projects	FY 09.10 allocation	FY 09.10 Program Income Estimated	FY 09.10 Program Income Actual	Committed Residuals as of 7.1.09	Uncommitted Residuals as of 7.1.09	Total Available 7.1.09	Expended FY 09.10	Balance (Available less Expended)	Committed as of 6.30.10	Balance (Uncommitted Residuals for FY 10.11)
Single Family Rehab	\$407,387	\$0	\$15,480	\$183,684	\$163,832	\$770,383	\$463,530	\$306,853	\$63,215	\$259,595
Downpayment Assistance	\$160,000	\$0	\$0	\$0	\$0	\$160,000	\$17,250	\$142,750	\$0	\$142,750
Rental Rehabilitation	\$15,256	\$0	\$0	\$0	\$0	\$15,256	\$0	\$15,256	\$15,256	\$0
Public Services	\$333,056	\$0	\$0	\$15,411	\$0	\$348,467	\$325,196	\$23,271	\$23,271	\$0
Demolition	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$50,000	\$0
Code Enforcement	\$60,000	\$0	\$0	\$62,000	\$0	\$122,000	\$0	\$122,000	\$122,000	\$0
CBDO Projects	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000
Public Improvement	\$419,000	\$0	\$0	\$468,499	\$0	\$990,594	\$501,376	\$489,218	\$489,218	\$0
Admin	\$444,048	\$0	\$3,870	\$268,813	\$0	\$716,731	\$377,044	\$339,688	\$4,950	\$334,738
Rehab Service Delivery	\$231,495	\$0	\$0	\$10,982	\$0	\$242,477	\$105,850	\$136,627	\$0	\$136,627
<b>Total CDBG</b>	<b>\$2,220,242</b>	<b>\$0</b>	<b>\$19,350</b>	<b>\$1,009,388</b>	<b>\$163,832</b>	<b>\$3,515,907</b>	<b>\$1,790,245</b>	<b>\$1,725,662</b>	<b>\$767,910</b>	<b>\$973,710</b>



Summary of HOME 09.10 Projects	FY 09.10 allocation	FY 09.10 Program Income Estimated	FY 09.10 Program Income Actual	Committed Residuals as of 7.1.09	Uncommitted Residuals as of 7.1.09	Total Available 7.1.09	Expended FY 09.10	Balance (Available less Expended)	Committed as of 6.30.10	Balance (Uncommitted Residuals for FY 10.11)
Single Family Rehab	\$179,166	\$0	\$0	\$135,027	\$203,644	\$517,837	\$305,460	\$212,377	\$172,202	\$40,175
Owner Acq/Rehab/Resale	\$97,604	\$0	\$0	\$130,000	\$167,933	\$395,537	\$108,851	\$286,686	\$0	\$286,686
DPA - Homeowner	\$110,000	\$0	\$0	\$0	\$92,785	\$202,785	\$92,785	\$110,000	\$0	\$110,000
ADDI - Homeowner	\$0	\$0	\$0	\$0	\$6,778	\$6,778	\$6,778	\$0	\$0	\$0
CHDO Reserve	\$556,171	\$0	\$0	\$21,590	\$97,604	\$675,365	\$144,044	\$531,321	\$431,769	\$99,552
Rental Rehab	\$490,000	\$0	\$0	\$0	\$0	\$490,000	\$106,887	\$383,113	\$383,113	\$0
CHDO Operating	\$84,290	\$0	\$0	\$0	\$0	\$84,290	\$63,793	\$20,497	\$0	\$20,497
Administration	\$168,620	\$0	\$0	\$30,155	\$0	\$198,775	\$143,597	\$55,178	\$0	\$55,178
Program Income Adjustment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total HOME</b>	<b>\$1,685,851</b>	<b>\$0</b>	<b>\$0</b>	<b>\$316,772</b>	<b>\$568,744</b>	<b>\$2,571,367</b>	<b>\$972,195</b>	<b>\$1,599,172</b>	<b>\$987,085</b>	<b>\$612,088</b>

HOME Reconciliation		Budget	Expended prior yrs	Expended 09.10	Balance
09.10	1685851.32	\$0	\$304,206	\$1,381,646	
08.09	\$650,689	\$67,447	\$239,116	\$344,126	
07.08	\$670,855	\$535,883	\$132,156	\$2,816	
06.07	\$744,326	\$488,762	\$255,564	\$0	
05.06	\$684,434	\$660,059	\$24,375	\$0	
				\$1,728,587	
				\$1,599,172	
				\$129,415	
SFR only		Budget	Expended Prior	Expended 09.10	Balance
09.10	179166	0	250	178916	
08.09	200000	0	110502	89498	
07.08	150000	130391.96	16792.01	2816.03	
06.07	180163.24	2247	177916.24	0	
05.06	0	0	0	0	
				271230.03	
				\$212,377	
				\$58,853	

Appendix 7

Washtenaw County

Demographics	Under 30% AMI	31% to 50% AMI	51% to 80% AMI	Elderly	Child under 6	Female headed House hold	Physical/ Health Impaired	1 person house hold	2 person house hold	3 person house hold	4 person house hold	5 person or larger	
CDBG	2,906	293	418	22	2	3	17	21	14	3	4	2	HH
HOME	1	14	2	6	3	9	0	6	4	2	2	3	Total
<b>TOTAL</b>	<b>2,907</b>	<b>307</b>	<b>420</b>	<b>28</b>	<b>5</b>	<b>12</b>	<b>17</b>	<b>27</b>	<b>18</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>61</b>
<b>Percent by Race</b>	<b>82.0%</b>	<b>8.7%</b>	<b>11.8%</b>	<b>0.8%</b>	<b>0.1%</b>	<b>0.3%</b>	<b>0.5%</b>	<b>44.3%</b>	<b>29.5%</b>	<b>8.2%</b>	<b>9.8%</b>	<b>8.2%</b>	

CDBG Funds	Under 30% AMI	31% to 50% AMI	51% to 80% AMI	Elderly	Child under 6	Female headed House hold	Physical/ Health Impaired	1 person house hold	2 person house hold	3 person house hold	4 person house hold	5 person or larger	
Single Family Rehab	19	16	9	22	2	3	17	21	14	3	4	2	
Public Services	2887	277	409			0							Total
<b>Totals</b>	<b>2906</b>	<b>293</b>	<b>418</b>	<b>22</b>	<b>2</b>	<b>3</b>	<b>17</b>	<b>21</b>	<b>14</b>	<b>3</b>	<b>4</b>	<b>2</b>	<b>44</b>
<b>Percent</b>	<b>82.3%</b>	<b>8.3%</b>	<b>11.8%</b>	<b>0.6%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.5%</b>	<b>47.7%</b>	<b>31.8%</b>	<b>6.8%</b>	<b>9.1%</b>	<b>4.5%</b>	

HOME Funds	Under 30% AMI	31% to 50% AMI	51% to 80% AMI	Elderly	Child under 6	Female headed House hold	Physical/ Health Impaired	1 person house hold	2 person house hold	3 person house hold	4 person house hold	5 person or larger	
Single Family Rehab	1	7	1	6	0	3	0	4	2	0	2	1	
Owner - ARR	0	3	0	0	1	2	0	1	1	0	0	1	
DPA - HOME & ADDI	0	4	1	0	2	4	0	1	1	2	0	1	
Multi-Unit Acq/Rehab	0	0	0	0	0	0	0	0	0	0	0	0	
New Construction	0	0	0	0	0	0	0	0	0	0	0	0	HH
CHDO Reserves	0	0	0	0	0	0	0	0	0	0	0	0	Total
<b>Totals</b>	<b>1</b>	<b>14</b>	<b>2</b>	<b>6</b>	<b>3</b>	<b>9</b>	<b>0</b>	<b>6</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>17</b>
<b>Percent by Race</b>	<b>5.9%</b>	<b>82.4%</b>	<b>11.8%</b>	<b>35.3%</b>	<b>17.6%</b>	<b>52.9%</b>	<b>0.0%</b>	<b>35.3%</b>	<b>23.5%</b>	<b>11.8%</b>	<b>11.8%</b>	<b>17.6%</b>	



<b>Project Name:</b> CDBG Grant Administration						
<b>Description:</b>	<b>IDIS Project #:</b> 1 <b>UOG Code:</b> MI269161 WASHTENAW COUNTY					
Planning and administrative costs of Office of Community Development programs and activities.						
<b>Location:</b> 110 N. Fourth Ave, Suite 300 PO Box 8645 Ann Arbor, MI 48107-8645	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼					
<b>Expected Completion Date:</b> (mm/dd/yyyy) 6/30/10	<b>Explanation:</b> During the 12-month period, CD staff members will monitor subrecipient and contractor agreements and administer CD programs.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
n/a	n/a					
21A General Program Administration 570.206 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$227,226	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$166,364		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$36,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$35,000		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.	\$444,075	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$377,044		Actual Amount	
	Fund Source: ▼	Proposed Amt.	\$36,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$194,209		Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOME/ADDI Grant Administration				
<b>Description:</b>	<b>IDIS Project #:</b> 2 <b>UOG Code:</b> MI269161 WASHTENAW COUNTY			
Planning and administrative costs of Office of Community Development programs and activities.				
<b>Location:</b> 110 N. Fourth Ave., Ste. 300 PO Box 8645 Ann Arbor, MI 48107-8645	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼			
<b>Expected Completion Date:</b> (mm/dd/yyyy) 6/30/10	<b>Explanation:</b> During 12month period, CD staff members will monitor subrecipient and contractor agreements and administer CD programs.			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Proposed Outcome	Performance Measure	Actual Outcome	
	n/a	n/a		
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad) ▼	Matrix Codes ▼	Matrix Codes ▼	
	Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼	
	Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼	
	<b>Program Year 1</b>	HOME ▼	Proposed Amt. \$65,068	Fund Source: ▼
		Actual Amount \$75,634		Actual Amount
Other ▼		Proposed Amt. \$36,000	Fund Source: ▼	Proposed Amt.
		Actual Amount \$0		Actual Amount
Accompl. Type: ▼		Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
Accompl. Type: ▼		Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	HOME	▼	Proposed Amt.	\$168,581		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$143,597					Actual Amount	
	Fund Source:	▼	Proposed Amt.	\$18,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$0				Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> CDBG Rehab Service Delivery				
<b>Description:</b>	<b>IDIS Project #:</b> 3 <b>UOG Code:</b> MI269161 WASHTENAW COUNTY			
Planning & Administrative costs of Office of Community Development to operate owner-occupied housing rehabilitation program.				
<b>Location:</b> 110 N. Fourth Ave., Ste. 300 PO Box 8645 Ann Arbor, MI 48107-8645	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration			
<b>Expected Completion Date:</b> (mm/dd/yyyy) 6/30/10	<b>Explanation:</b> During 12-month period, the CD staff members will monitor subrecipient and contractor agreements to operate the owner-occupied housing rehabilitation program.			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons			
	2.			
	3.			
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete		
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete		
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete		
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete		
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete		
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete		
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete		
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete		
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
n/a	n/a			
14H Rehabilitation Administration 570.202	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b> \$50,000	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b> \$69,901		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

Program Year 2	CDBG	▼	Proposed Amt.	\$231,466		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$105,850					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Single-Family Housing Rehabilitation					
<b>Description:</b>	<b>IDIS Project #:</b> 4 <b>UOG Code:</b> MI269161 WASHTENAW COUNTY				
Homeowner loans and recoverable grants for code improvements, emergency repairs, and energy efficiency.					
<b>Location:</b> 110 N. Fourth Ave., Ste. 300 PO Box 8645 Ann Arbor, MI 48107-8645	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼				
<b>Expected Completion Date:</b> (mm/dd/yyyy) 6/30/10	<b>Explanation:</b> During the 12-month period, the CD will provide deferred payment and low-interest recoverable grants to owner-occupied households for rehabilitation improvements, code violations, lead remediation, energy efficiency, and accessibility issues.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of owner housing ▼ 2, ▼ 3, ▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 14	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b> 3		<b>Underway</b>	
		<b>Complete</b> 11		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Homeowners will have improved housing safety/quality		# of housing units brought up to housing code & model energy code			
14A Rehab; Single-Unit Residential 570.202 ▼			14I Lead-Based/Lead Hazard Test/Abate 570.202 ▼		
10 Removal of Architectural Barriers 570.201(k) ▼			15 Code Enforcement 570.202(c) ▼		
14F Energy Efficiency Improvements 570.202 ▼			Matrix Codes ▼		
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b> \$200,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> \$22,558		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b> 6	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 2		<b>Actual Units</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.	\$179,167	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$305,460		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units	9		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Single-Family Housing Rehabilitation					
<b>Description:</b>	<b>IDIS Project #:</b> 4 <b>UOG Code:</b> MI269161 WASHTENAW COUNTY				
Homeowner loans and recoverable grants for code improvements, emergency repairs, and energy efficiency.					
<b>Location:</b> 110 N. Fourth Ave., Ste. 300 PO Box 8645 Ann Arbor, MI 48107-8645	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> (mm/dd/yyyy) 6/30/10	<b>Explanation:</b> During the 12-month period, the CD will provide deferred payment and low-interest recoverable grants to owner-occupied households for rehabilitation improvements, code violations, lead remediation, energy efficiency, and accessibility issues.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of owner housing				
	2,				
	3,				
<b>Project-level Accomplishments</b>	10 Housing Units	<b>Proposed</b> 46		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b> 7			<b>Underway</b>
		<b>Complete</b> 61			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Homeowners will have improved housing safety/quality	# of housing units brought up to housing code & model energy code				
14A Rehab; Single-Unit Residential 570.202		14I Lead-Based/Lead Hazard Test/Abate 570.202			
10 Removal of Architectural Barriers 570.201(k)		15 Code Enforcement 570.202(c)			
14F Energy Efficiency Improvements 570.202		Matrix Codes			
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b> \$200,000		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b> \$162,598			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	10 Housing Units	<b>Proposed Units</b> 8		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b> 15			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

Program Year 2	CDBG	▼	Proposed Amt.	\$407,523		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$463,530					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	38		Accompl. Type:	▼	Proposed Units		
			Actual Units	46				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> HOME Acquisition, Development, Resale															
<b>Description:</b>	<b>IDIS Project #:</b> 5 <b>UOG Code:</b> MI269161 WASHTENAW COUNTY														
Funding set aside for nonprofit developers to acquire, develop, and re-sell housing units with down payment and closing cost assistance to first-time and lower-income homebuyers.															
<b>Location:</b>	<b>Priority Need Category</b>														
TBD: Urban County Wide	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> <tr> <td colspan="2">The CD will release a Request for Proposals to solicit bids for HOME ADR funding. The plan this year is to use the ADR funding in conjunction with the \$1 HUD program to maximize opportunities and neighborhood impact with the homeownership assistance program. The nonprofit organizations will use the HOME funding to acquire property, rehab/develop it, and re-sell with subsidy to LMI households.</td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1</td> <td>Improve access to affordable owner housing ▼</td> </tr> <tr> <td>2</td> <td>Improve access to affordable owner housing for minorities ▼</td> </tr> <tr> <td>3</td> <td>Improve the quality of owner housing ▼</td> </tr> </table>	<b>Select one:</b>	Owner Occupied Housing ▼	<b>Explanation:</b>		The CD will release a Request for Proposals to solicit bids for HOME ADR funding. The plan this year is to use the ADR funding in conjunction with the \$1 HUD program to maximize opportunities and neighborhood impact with the homeownership assistance program. The nonprofit organizations will use the HOME funding to acquire property, rehab/develop it, and re-sell with subsidy to LMI households.		<b>Specific Objectives</b>		1	Improve access to affordable owner housing ▼	2	Improve access to affordable owner housing for minorities ▼	3	Improve the quality of owner housing ▼
<b>Select one:</b>	Owner Occupied Housing ▼														
<b>Explanation:</b>															
The CD will release a Request for Proposals to solicit bids for HOME ADR funding. The plan this year is to use the ADR funding in conjunction with the \$1 HUD program to maximize opportunities and neighborhood impact with the homeownership assistance program. The nonprofit organizations will use the HOME funding to acquire property, rehab/develop it, and re-sell with subsidy to LMI households.															
<b>Specific Objectives</b>															
1	Improve access to affordable owner housing ▼														
2	Improve access to affordable owner housing for minorities ▼														
3	Improve the quality of owner housing ▼														
<b>Expected Completion Date:</b>	The CD will release a Request for Proposals to solicit bids for HOME ADR funding. The plan this year is to use the ADR funding in conjunction with the \$1 HUD program to maximize opportunities and neighborhood impact with the homeownership assistance program. The nonprofit organizations will use the HOME funding to acquire property, rehab/develop it, and re-sell with subsidy to LMI households.														
(mm/dd/yyyy) 6/30/10															
<b>Objective Category</b>															
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
<b>Outcome Categories</b>															
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability															
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	8		Accompl. Type: ▼	<b>Proposed</b>									
		<b>Underway</b>	7			<b>Underway</b>									
		<b>Complete</b>	1			<b>Complete</b>									
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>									
		<b>Underway</b>				<b>Underway</b>									
		<b>Complete</b>				<b>Complete</b>									
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>									
		<b>Underway</b>				<b>Underway</b>									
		<b>Complete</b>				<b>Complete</b>									
		<b>Proposed</b>				<b>Proposed</b>									
		<b>Underway</b>				<b>Underway</b>									
		<b>Complete</b>				<b>Complete</b>									
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>													
Increase safe, decent homeownership opportunities	# of owner units acquired and rehabilitated and sold to 1st time homebuyer														
14G Acquisition - for Rehabilitation 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼													
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	\$255,483		Fund Source: ▼	<b>Proposed Amt.</b>									
		<b>Actual Amount</b>	0			<b>Actual Amount</b>									
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>									
		<b>Actual Amount</b>				<b>Actual Amount</b>									
	10 Housing Units ▼	<b>Proposed Units</b>	6		Accompl. Type: ▼	<b>Proposed Units</b>									
		<b>Actual Units</b>	0			<b>Actual Units</b>									
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>									
		<b>Actual Units</b>				<b>Actual Units</b>									

Program Year 2	HOME	▼	Proposed Amt.	\$97,604		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$108,581					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units	1				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> ADDI Downpayment Assistance					
<b>Description:</b>	<b>IDIS Project #:</b> 6 <b>UOG Code:</b> MI269161 WASHTENAW COUNTY				
Down payment and closing cost assistance for first-time homebuyers.					
<b>Location:</b> 110 N. Fourth Ave., Ste. 300 PO Box 8645 Ann Arbor, MI 48107-8645	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼				
<b>Expected Completion Date:</b> (mm/dd/yyyy) 6/30/10	<b>Explanation:</b> During the 12-month period, the CD will use CDBG, HOME, and HOME ADDI funding to provide down payment and closing cost assistance to homebuyers				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable owner housing ▼ 2, ▼ 3, ▼				
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 29	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b> 20		<b>Underway</b>	
		<b>Complete</b> 9		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Household will become first-time homebuyer		# first-time homebuyer HH assisted			
13 Direct Homeownership Assistance 570.201(n) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
<b>Program Year 1</b>	Other ▼	<b>Proposed Amt.</b> \$6,778	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> \$16,775		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b> 1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 14		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	\$160,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$17,250		Actual Amount	
	HOME	Proposed Amt.	\$110,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$99,563		Actual Amount	
	10 Housing Units	Proposed Units	14	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	10 Housing Units	Proposed Units	14	Accompl. Type:	Proposed Units	
		Actual Units	8		Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOME CHDO Reserve Funding (Homeownership)						
<b>Description:</b>	<b>IDIS Project #:</b> 7 <b>UOG Code:</b> MI269161 WASHTENAW COUNTY Development of affordable housing by Community Housing Development Organizations (CHDOs)					
<b>Location:</b>	<b>Priority Need Category</b>					
TBD: Urban County Wide	<b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> (mm/dd/yyyy) 6/30/10	<b>Explanation:</b> CD will release a Request for Proposals to solicit bids for HOME CHDO Reserve funding for ownership housing. The nonprofit organizations will work with a homebuyer to purchase a house and rehabilitate the home if needed, including energy efficiency improvements.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. Improve access to affordable owner housing ▼ 3. Improve access to affordable owner housing for minorities ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	13	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>	10		<b>Underway</b>	
		<b>Complete</b>	3		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increase safe, decent homeownership opportunities		# of owner units acquired and rehabilitated and sold to 1st				
14G Acquisition - for Rehabilitation 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	\$97,604	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	3	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	1		<b>Actual Units</b>	
	04 Households ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.	\$97,604		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$144,044					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units		
			Actual Units	2				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> CDBG Public Services					
<b>Description:</b> Public services to create a suitable living environment.	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> MI269161 WASHTENAW COUNTY				
<b>Location:</b> 110 N. Fourth Ave., Ste. 300 PO Box 8645 Ann Arbor, MI 48107-8645	<b>Priority Need Category:</b> Select one: Public Services				
<b>Expected Completion Date:</b> (mm/dd/yyyy) 6/30/10	<b>Explanation:</b> During the 12-month period, the CD will provide financial assistance to Ozone House, SOS Community Services, Northfield Human Services, and the Shelter Association of Washtenaw County for transitional housing supports, transportation, housing crisis services, homeless shelter services, and health services.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs 2. Improve the services for low/mod income persons 3. Improve economic opportunities for low-income persons				
<b>Project-level Accomplishments</b>	01 People	Proposed	3137	Accompl. Type:	Proposed
		Underway			Underway
		Complete	4156		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Increased housing stability, opportunity, & sustainability		# of residents with new or improved access to services			
05 Public Services (General) 570.201(e)		05E Transportation Services 570.201(e)			
05D Youth Services 570.201(e)		05O Mental Health Services 570.201(e)			
05F Substance Abuse Services 570.201(e)		05M Health Services 570.201(e)			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$170,419	Fund Source:	Proposed Amt.
		Actual Amount	\$177,986		Actual Amount
	Other	Proposed Amt.	\$1,695,250	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	467	Accompl. Type:	Proposed Units
		Actual Units	583		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$333,056		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$325,196					Actual Amount	
	Other	▼	Proposed Amt.	\$2,642,404		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	01 People	▼	Proposed Units	2670		Accompl. Type:	▼	Proposed Units		
			Actual Units	3573					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	

<b>Project Name:</b> HOME CHDO Operating							
<b>Description:</b>	<b>IDIS Project #:</b> 9 <b>UOG Code:</b> MI269161 WASHTENAW COUNTY Planning and administrative costs of Community Housing Development Organizations that partner with the OCD.						
<b>Location:</b> 110 N. Fourth Ave., Ste. 300 PO Box 8645 Ann Arbor, MI 48107-8645	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼ <b>Explanation:</b> During the 12-month period, the CD will provide operating funding to three CHDO's-- Community Housing Alternatives, Michigan Ability Partners and Avalon Housing Inc. -- to facilitate planning, capacity building, and development of affordable housing units.						
<b>Expected Completion Date:</b> (mm/dd/yyyy) 6/30/10	<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
<b>Specific Objectives</b>							
1	Improve access to affordable owner housing ▼						
2	Improve the quality of affordable rental housing ▼						
3	Improve the quality of owner housing ▼						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
CHDOs will have increased development capacity		# of units under development w/ signed HOME contracts					
211 HOME CHDO Operating Expenses (subject to 5% cap) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	\$32,534		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$32,534		<b>Actual Amount</b>		
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	10 Housing Units ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>		

Program Year 2	HOME	▼	Proposed Amt.	\$84,290		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$63,793					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> CDBG Public Facility Improvements						
<b>Description:</b>	<b>IDIS Project #:</b> 10 <b>UOG Code:</b> MI269161 WASHTENAW COUNTY					
Public facility improvements to create accessibility/sustainability and contribute to a suitable living environment.						
<b>Location:</b> 110 N. Fourth Ave., Ste. 300 PO Box 8645 Ann Arbor, MI 48107-8645	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> (mm/dd/yyyy) 6/30/10	<b>Explanation:</b> During the 12-month period, the CD will contract with Pittsfield Township to complete improvements at Montibeller Park (Census Tracts 4143 and 4145)					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 4	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b> 1		<b>Underway</b>		
		<b>Complete</b> 4		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increased accessibility/sustainability of public facilities		# of public facilities completed				
03 Public Facilities and Improvements (General) 570.201(c) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
05A Senior Services 570.201(e) ▼			Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$247,100	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$232,990		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$30,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$30,000		<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	3	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	3		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	\$90,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$50,782					Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	11 Public Facilities	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	

<b>Project Name:</b> CDBG Public Infrastructure Improvements						
<b>Description:</b>	<b>IDIS Project #:</b> 11 <b>UOG Code:</b> MI269161 WASHTENAW COUNTY					
Public infrastructure improvements to increase safety, accessibility, and sustainability, and to contribute to a suitable living environment.						
<b>Location:</b> 110 N. Fourth Ave., Ste. 300 PO Box 8645 Ann Arbor, MI 48107-8645	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure					
<b>Expected Completion Date:</b> (mm/dd/yyyy) 6/30/10	<b>Explanation:</b> During the 12-month period, the CD will contract with the City of Ypsilanti to re-construct approximately 20 ADA compliant curb cuts, Ypsilanti Twp road improvements (4121, 4122, and 4127) and Pittsfield Township sidewalk improvements (census tracts 4140, 4142, and 4143)					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons					
	2,					
	3,					
<b>Project-level Accomplishments</b>	11 Public Facilities	<b>Proposed</b>	61	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>	39		<b>Underway</b>	
		<b>Complete</b>	22		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increased accessibility/sustainability of infrastructure		# of public infrastructure improvements completed				
10 Removal of Architectural Barriers 570.201(k)		Matrix Codes				
16B Non-Residential Historic Preservation 570.202(d)		Matrix Codes				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes				
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	\$179,386	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$143,281		<b>Actual Amount</b>	
	Other	<b>Proposed Amt.</b>	\$40,000	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$40,000		<b>Actual Amount</b>	
	11 Public Facilities	<b>Proposed Units</b>	2	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>	2		<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	\$314,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$450,594		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	32	Accompl. Type:	Proposed Units	
		Actual Units	20		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> CDBG Rental Code Enforcement						
<b>Description:</b>	<b>IDIS Project #:</b> 12 <b>UOG Code:</b> MI269161 WASHTENAW COUNTY					
Funding for operation of rental code enforcement program in Ypsilanti Township.						
<b>Location:</b> West Willow & Sugarbrook (Low-income) Neighborhoods of Ypsilanti Township, MI	<b>Priority Need Category:</b> Select one: Rental Housing ▼					
<b>Expected Completion Date:</b> (mm/dd/yyyy) 6/30/10	<b>Explanation:</b> During the 12-month period, the CD will contract with Ypsilanti Township to provide rental code enforcement in the West Willow (CT 4123), Liberty Square, West Michigan, Appleridge, Grove Road and Sugarbrook (CT 4130) neighborhoods. CDBG will cover the costs of administering and operating the rental code enforcement program that are not covered by fees charged.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the quality of affordable rental housing ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 1176		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b> 734			<b>Underway</b>	
		<b>Complete</b> 432			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved safety and sustainability of housing units	# of housing units inspected & brought up to rental code					
15 Code Enforcement 570.202(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> \$62,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> \$62,000			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b> \$15,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> \$13,000			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b> 432		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 432			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.	\$75,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.	\$15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Accompl. Type: ▼	Proposed Units	744	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOME CHDO Reserve Funding (rental)						
<b>Description:</b>	<b>IDIS Project #:</b> 13 <b>UOG Code:</b> MI269161 WASHTENAW COUNTY Development of affordable housing by Community Housing Development Organizations (CHDOs)					
<b>Location:</b> TBD: Urban County Wide	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing ▼ <b>Explanation:</b> CD will release a Request for Proposals to solicit bids for HOME CHDO Reserve funding for rental housing acquisition and rehabilitation					
<b>Expected Completion Date:</b> (mm/dd/yyyy) 6/30/10	<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Specific Objectives</b>						
1	Increase the supply of affordable rental housing ▼					
2	Improve the quality of affordable rental housing ▼					
3	Increase the number of homeless persons moving into permanent housing ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 53	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b> 53		<b>Underway</b>		
		<b>Complete</b> 0		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increase safe, decent rental housing		# of rental units acquired and rehabbed/# of existing rental units rehabbed				
14G Acquisition - for Rehabilitation 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOME ▼	Proposed Amt.	\$490,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$106,887			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	53		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> HOME CHDO Reserve Funding (rental)						
<b>Description:</b>	<b>IDIS Project #:</b> 14 <b>UOG Code:</b> MI269161 WASHTENAW COUNTY					
Development of affordable rental housing						
<b>Location:</b>	<b>Priority Need Category</b>					
TBD: Urban County Wide	Select one: Rental Housing ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
(mm/dd/yyyy) 6/30/10	CD will release a Request for Proposals to solicit bids for rental housing acquisition and rehabilitation					
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase the supply of affordable rental housing ▼ 2. Improve the quality of affordable rental housing ▼ 3. Increase the number of homeless persons moving into permanent housing ▼					
<b>Outcome Categories</b>						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	48	Accompl. Type: ▼	Proposed	
		Underway	48		Underway	
		Complete	0		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increase safe, decent rental housing		# of rental units acquired and rehabbed/# of existing rental units rehabbed				
14G Acquisition - for Rehabilitation 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$15,256		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$0					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	48		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Community Based Development Organizations (CBDO)					
<b>Description:</b>	IDIS Project #: 15 UOG Code: MI269161 WASHTENAW COUNTY CBDO activities in target neighborhoods				
<b>Location:</b> 110 N. Fourth Ave., Ste. 300 PO Box 8645 Ann Arbor, MI 48107-8645	<b>Priority Need Category</b> <b>Select one:</b> Other				
<b>Expected Completion Date:</b> (mm/dd/yyyy) 6/30/10	<b>Explanation:</b> CD will issue an RFP for CBDO's to provide public services, economic development and housing activities in target neighborhoods				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons 2. Improve the services for low/mod income persons 3. Increase range of housing options & related services for persons w/ special needs				
<b>Project-level Accomplishments</b>	04 Households	Proposed	200	Accompl. Type:	Proposed
		Underway	200		Underway
		Complete	0		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Increased housing stability, opportunity, & sustainability	# of residents with new or improved access to services				
05 Public Services (General) 570.201(e)	Matrix Codes				
31I Housing information services	Matrix Codes				
05D Youth Services 570.201(e)	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$100,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$0		Fund Source:	▼	Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	04 Households	▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units	
			Actual Units	0		Accompl. Type:	▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units			Accompl. Type:	▼	Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units			Accompl. Type:	▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units			Accompl. Type:	▼	Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units			Accompl. Type:	▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units			Accompl. Type:	▼	Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units			Accompl. Type:	▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units			Accompl. Type:	▼	Actual Units	

<b>Project Name:</b> Demolition						
<b>Description:</b> Demolition of blighted and dangerous structures	<b>IDIS Project #:</b> 16 <b>UOG Code:</b> MI269161 WASHTENAW COUNTY					
<b>Location:</b> 110 N. Fourth Ave., Ste. 300 PO Box 8645 Ann Arbor, MI 48107-8645	<b>Priority Need Category:</b> Select one: Other					
<b>Expected Completion Date:</b> (mm/dd/yyyy) 6/30/10	<b>Explanation:</b> CD will contract with the City of Ypsilanti to demolish 6 blighted properties in Census Tracts 4106, 4107, 4108, 4109, 4110 and 4112					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, _____ 2, _____ 3, _____					
<b>Project-level Accomplishments</b>	04 Households	Proposed	6	Accompl. Type:	Proposed	
		Underway	1		Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increased Neighborhood stability and removal of blight		# of blighted units demolished				
04 Clearance and Demolition 570.201(d)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$50,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$0					Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	04 Households	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units	0					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-2 Affordability of Decent Housing</b>									
DH-2 (1)	<b>Specific HUD Objective</b>  To enhance the affordability of decent housing for low- and moderate-income households.	Source of Funds #1 HOME	<b>Performance Indicator #1</b>  # of affordable units made available to LMI HH	2008	10	15	150%		
				2009	38	11	29%		
		Source of Funds #2 ADDI		2010	10		0%		
				2011	10		0%		
		Source of Funds #3 Housing Contingency		2012	10		0%		
	<b>MULTI-YEAR GOAL</b>					<b>78</b>	<b>26</b>	<b>33%</b>	
	<b>Specific Annual Objective</b>  38 LMI households will become first-time homebuyers by purchasing newly constructed or rehabilitated homes. Community Housing Alternatives Habitat for Humanity Homeplace Community Land Trust	Source of Funds #1	<b>Performance Indicator #2</b>	2008			#DIV/0!		
				2009			#DIV/0!		
		Source of Funds #2		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #3		2012			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	<b>Performance Indicator #3</b>	2008			#DIV/0!		
		2009				#DIV/0!			
	Source of Funds #2	2010				#DIV/0!			
	2011				#DIV/0!				
Source of Funds #3	2012				#DIV/0!				
<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2 Affordability of Decent Housing</b>								
DH-2 (2)	<b>Specific HUD Objective</b>  To increase the affordability of decent housing for low- and moderate-income households.	Source of Funds #1 HOME	<b>Performance Indicator #1</b>  # of rental units made available and/or accessible to LMI HH	2008	5	0	0%	
				2009	101	59	58%	
		Source of Funds #2 Housing Cont. Fund		2010	5		0%	
				2011	5		0%	
		Source of Funds #3 Other		2012	5		0%	
	<b>MULTI-YEAR GOAL</b>					<b>121</b>	<b>59</b>	<b>49%</b>
	<b>Specific Annual Local Objective</b>  101 units of affordable rental housing will be acquired and/or rehabilitated for special needs, homeless, and/or LMI households. Nonprofit and/or for-profit contractors to be selected	Source of Funds #1	<b>Performance Indicator #2</b>	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	<b>Performance Indicator #3</b>	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
		2011				#DIV/0!		
Source of Funds #3		2012				#DIV/0!		
<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2 Affordability of Decent Housing</b>								
DH-2 (3)	<b>Specific HUD Objective</b>  To improve the affordability of decent housing for low- and moderate-income households.	Source of Funds #1 HOME	<b>Performance Indicator #1</b>  # of LMI units brought from substandard to code (local or HQS, as applicable)	2008	14	17	121%	
				2009	42	55	131%	
		Source of Funds #2 CDBG		2010	14		0%	
				2011	14		0%	
		Source of Funds #3 Program Income		2012	14		0%	
	<b>MULTI-YEAR GOAL</b>					<b>98</b>	<b>72</b>	<b>73%</b>
	<b>Specific Annual Objective</b>  42 LMI households will receive low- or no-interest loans/grants to rehabilitate their homes for increased safety and quality.	Source of Funds #1	<b>Performance Indicator #2</b>	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	<b>Performance Indicator #3</b>	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
		2011				#DIV/0!		
Source of Funds #3		2012				#DIV/0!		
<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-3 Sustainability of Decent Housing</b>								
DH-3 (1)	<b>Specific HUD Objective</b>  To increase the sustainability of decent housing for low- and moderate-income households.	Source of Funds #1 CDBG	<b>Performance Indicator #1</b>  # of rental units in LMI areas inspected for rental code compliance & brought up to code	2008	432	432	100%	
				2009	744	0	0%	
		Source of Funds #2 Other		2010	432		0%	
				2011	432		0%	
		Source of Funds #3		2012	432		0%	
		<b>MULTI-YEAR GOAL</b>				<b>2472</b>	<b>432</b>	<b>17%</b>
		Source of Funds #1	<b>Performance Indicator #2</b>	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
	Source of Funds #3	2012				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
	<b>Specific Annual Objective</b> 744 Rental Housing Units in the following Low-Mod Income Neighborhoods will be Inspected for Code Compliance: West Willow (Census Tract 4123), West Michigan (4105), Liberty Square (4130), Grove (4130), West Michigan (4116), Appleridge (4121) & Sugarbrook (4130) Ypsilanti Charter Township	Source of Funds #1	<b>Performance Indicator #3</b>	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
		2011				#DIV/0!		
Source of Funds #3		2012				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>SL-1 (1)</b>	<b>Specific HUD Objective</b>  To improve the availability/accessibility of public services for low- and moderate-income residents, in order to create a suitable living environment.	Source of Funds #1 CDBG	<b>Performance Indicator #1</b>  # of people with new or improved access	2008	222	360	162%	
				2009	345	1,126	326%	
		Source of Funds #2 County General Fund		2010	222		0%	
				2011	222		0%	
		Source of Funds #3 Other		2012	222		0%	
		<b>MULTI-YEAR GOAL</b>				<b>1233</b>	<b>1486</b>	<b>121%</b>
		Source of Funds #1	<b>Performance Indicator #2</b>	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
	Source of Funds #3	2012				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
	<b>Specific Annual Objective</b> <b>2008: 222 households will receive services to promote housing and community stability</b> Housing Bureau: Mortgage Foreclosure Packard Community Clinic: Health Care <b>2009: 345 households</b> Ozone House: Transitional Housing (35) SOS: Housing Crisis Services (310)	Source of Funds #1	<b>Performance Indicator #3</b>	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
		2011				#DIV/0!		
Source of Funds #3		2012				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>SL-1 (2)</b>	<b>Specific HUD Objective</b>  To improve the availability/accessibility of public services for low- and moderate-income residents, in order to create a suitable living environment.	Source of Funds #1 CDBG	<b>Performance Indicator #1</b>  # of people with new or improved access	2008	68	80	118%	
				2009	2200	2365	108%	
		Source of Funds #2 County Housing Fund		2010	68		0%	
				2011	68		0%	
		Source of Funds #3 Other	2012	68		0%		
		<b>MULTI-YEAR GOAL</b>					<b>2445</b>	<b>#DIV/0!</b>
		Source of Funds #1	<b>Performance Indicator #2</b>	2008			<b>#DIV/0!</b>	
				2009			<b>#DIV/0!</b>	
		Source of Funds #2		2010			<b>#DIV/0!</b>	
		2011				<b>#DIV/0!</b>		
	Source of Funds #3	2012				<b>#DIV/0!</b>		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
	<b>Specific Annual Objective</b> <b>2008: 68 individuals with special needs will receive supportive services to improve safety and livability.</b> Ypsilanti Meals on Wheels: Meal Delivery Michigan Ability Partners: Payee Svcs. <b>2009: 2200 individuals</b> Shelter Association of Washtenaw County	Source of Funds #1	<b>Performance Indicator #3</b>	2008			<b>#DIV/0!</b>	
				2009			<b>#DIV/0!</b>	
		Source of Funds #2		2010			<b>#DIV/0!</b>	
				2011			<b>#DIV/0!</b>	
		Source of Funds #3	2012			<b>#DIV/0!</b>		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>SL-1 (3)</b>	<b>Specific HUD Objective</b>  To improve the availability/accessibility of public services for low- and moderate-income residents, in order to create a suitable living environment.	Source of Funds #1 CDBG	<b>Performance Indicator #1</b>  # of people with new or improved access	2008	177	143	81%	
				2009	125	82	66%	
		Source of Funds #2 County GF		2010	177		0%	
				2011	177		0%	
		Source of Funds #3 Other		2012	177		0%	
		<b>MULTI-YEAR GOAL</b>				<b>833</b>	<b>225</b>	<b>27%</b>
		Source of Funds #1	<b>Performance Indicator #2</b>	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
	Source of Funds #3	2012				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
	<b>Specific Annual Objective</b> <b>2008: 177 residents will receive transportation and child care subsidies to promote community inclusion and increase economic opportunities.</b> Northfield Human Services: Rides Child Care Network: Scholarships <b>2009: 125 residents</b> Northfield Human Services: Rides	Source of Funds #1	<b>Performance Indicator #3</b>	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
		2011				#DIV/0!		
Source of Funds #3		2012				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
SL-1 (4)	<b>Specific HUD Objective</b>  To improve the availability/accessibility of housing, economic opportunities and services in low- and moderate-income neighborhoods, in order to create a suitable living environment.	Source of Funds #1 CDBG	<b>Performance Indicator #1</b>  # of CBDO's supported	2008	0	0	#DIV/0!	
				2009	3	0	0%	
		Source of Funds #2 Other		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>3</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	<b>Performance Indicator #2</b>	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
	Source of Funds #3	2012				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
	<b>Specific Annual Objective</b> 2009: 3 Community Based Development Organizations (CBDO) will be supported in Ann Arbor City neighborhoods. TBD -	Source of Funds #1	<b>Performance Indicator #3</b>	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
Source of Funds #3		2012				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>SL-1 (5)</b>	<b>Specific HUD Objective</b>  To improve the availability/accessibility of public facilities and improvements in low- and moderate-income neighborhoods, in order to create a suitable living environment.	Source of Funds #1 CDBG	<b>Performance Indicator #1</b>  # of facilities or improvements completed	2008	3	3	100%	
				2009	1	0	0%	
		Source of Funds #2 Other		2010	3		0%	
				2011	3		0%	
		Source of Funds #3		2012	3		0%	
		<b>MULTI-YEAR GOAL</b>				<b>13</b>	<b>3</b>	<b>23%</b>
			Source of Funds #1	<b>Performance Indicator #2</b>	2008			#DIV/0!
					2009			#DIV/0!
			Source of Funds #2		2010			#DIV/0!
					2011			#DIV/0!
		Source of Funds #3	2012				#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
	<b>Specific Annual Objective</b> <b>2008: 3 public facilities will have increased or improved functionality.</b> Ypsilanti Twp. Community Ctr. Ypsilanti City Pool Ypsilanti City Parkridge CC. <b>2009: 1 public facility</b> Pittsfield Township Montibeller Park	Source of Funds #1	<b>Performance Indicator #3</b>	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
		2011				#DIV/0!		
Source of Funds #3		2012				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3 (1)</b>	<b>Specific HUD Objective</b>  To improve the sustainability of low- and moderate-income neighborhoods, in order to create a suitable living environment.	Source of Funds #1 CDBG	<b>Performance Indicator #1</b>  # of properties demolished	2008	0	0	#DIV/0!		
				2009	6	0	0%		
		Source of Funds #2 Other		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #3	2012			#DIV/0!			
		<b>MULTI-YEAR GOAL</b>					<b>6</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	<b>Performance Indicator #2</b>	2008			#DIV/0!		
				2009			#DIV/0!		
		Source of Funds #2		2010			#DIV/0!		
		2011				#DIV/0!			
	Source of Funds #3	2012				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>	
	<b>Specific Annual Objective</b> <b>2009: 6 blighted properties will be demolished in the following census tracts:</b> 4106, 4107, 4108, 4109, 4110, and 4112	Source of Funds #1	<b>Performance Indicator #3</b>	2008			#DIV/0!		
				2009			#DIV/0!		
		Source of Funds #2		2010			#DIV/0!		
		2011				#DIV/0!			
Source of Funds #3		2012			#DIV/0!				
<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3 (2)</b>	<b>Specific HUD Objective</b>  To improve the sustainability of public infrastructure and improvements in low- and moderate-income neighborhoods, in order to create a suitable living environment.	Source of Funds #1 CDBG	<b>Performance Indicator #1</b>  # of facilities or improvements improved/completed	2008	22	2	9%		
				2009	32	22	69%		
		Source of Funds #2 Other		2010	22		0%		
				2011	22		0%		
		Source of Funds #3		2012	22		0%		
		<b>MULTI-YEAR GOAL</b>					<b>120</b>	<b>24</b>	<b>20%</b>
		Source of Funds #1	<b>Performance Indicator #2</b>	2008			#DIV/0!		
				2009			#DIV/0!		
		Source of Funds #2		2010			#DIV/0!		
				2011			#DIV/0!		
	Source of Funds #3	2012				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>	
	<b>Specific Annual Objective</b> <b>2008: 22 public facility or infrastructure needs will be identified and addressed annually to increase safety and sustainability.</b> Ypsilanti City ADA Curb Cuts (20) 2 Projects TBD <b>2009: 32 public infrastructure</b> Road Improvements (1) ADA Curb Cuts (30) Pittsfield Township Sidewalk Improvementsv(1)  Ypsilanti Twp Ypsilanti	Source of Funds #1	<b>Performance Indicator #3</b>	2008			#DIV/0!		
				2009			#DIV/0!		
		Source of Funds #2		2010			#DIV/0!		
		2011				#DIV/0!			
Source of Funds #3		2012				#DIV/0!			
<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>		

Housing Needs Table		Grantee:		3-5 Year Quantities													Priority Need?	Plan. to Fund?	Fund. Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS, Population	
		Only complete blue sections. Do NOT type in sections other than blue.													% of Goal	% HSHLD				# HSHLD					
		Current % of Households	Current Number of Households	Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4* Goal	Year 4* Actual	Year 5* Goal	Year 5* Actual	Multi-Year Goal							Multi-Year Actual				
Household Income <= 30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	656													100%	1863	Y	1924	620			
			Any housing problems	0.5	344		15	8							15	8	53%	H	TBD	H,C,O	74.0	1379			
		Cost Burden > 30%	0.5	344												0	####								
		Cost Burden >50%	0.3	227												0	####								
	Small Related	NUMBER OF HOUSEHOLDS	100%	1721																		Y			
		With Any Housing Problems	0.8	1393	2	0	55	12	2		2		2		63	12	19%	H	TBD	H,C,O					
		Cost Burden > 30%	0.8	1365												0	####								
		Cost Burden >50%	0.6	1063												0	####								
	Large Related	NUMBER OF HOUSEHOLDS	100%	330																		Y			
		With Any Housing Problems	0.8	280	1	0	23	30	1		1		1		27	30	111%	H	TBD	H,C,O					
		Cost Burden > 30%	0.6	206												0	####								
		Cost Burden >50%	0.3	101												0	####								
All other hshld	NUMBER OF HOUSEHOLDS	100%	3247																		Y				
	With Any Housing Problems	0.8	2609	2	0			2		2		2		##	0	####	L	TBD	H,C,O						
	Cost Burden > 30%	0.8	2539												0	####									
	Cost Burden >50%	0.6	2089												0	####									
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	857																					
		With Any Housing Problems	0.7	601	3	2	13	5	3		3		3		25	7	28%	H	Y	H,C,O					
		Cost Burden > 30%	0.7	591												0	####								
		Cost Burden >50%	0.4	345												0	####								
	Small Related	NUMBER OF HOUSEHOLDS	100%	520																		Y			
		With Any Housing Problems	0.8	406	2	6	13	4	2		2		2		21	10	48%	H	Y	H,C					
		Cost Burden > 30%	0.8	402												0	####								
		Cost Burden >50%	0.5	274												0	####								
	Large Related	NUMBER OF HOUSEHOLDS	100%	144																		N			
		With Any Housing Problems	1.0	144	1	0	4	7	1		1		1		8	7	88%	H	Y	H,C					
		Cost Burden > 30%	0.8	114												0	####								
		Cost Burden >50%	0.7	102												0	####								
All other hshld	NUMBER OF HOUSEHOLDS	100%	541																		Y				
	With Any Housing Problems	0.8	426	2	2			2		2		2		##	2	####	L	Y	H,C						
	Cost Burden > 30%	0.8	426												0	####									
	Cost Burden >50%	0.7	373												0	####									
> 30 to <= 50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	335														100%	1046	Y	1579			
			With Any Housing Problems	0.5	167											0	0	####	M	TBD	H,C,O	47.5	497		
		Cost Burden > 30%	0.5	167												0	####								
		Cost Burden >50%	0.1	38												0	####								
	Small Related	NUMBER OF HOUSEHOLDS	100%	1305																		Y			
		With Any Housing Problems	0.6	752												0	0	####	M	TBD	H,C,O				
		Cost Burden > 30%	0.5	654												0	####								
		Cost Burden >50%	0.1	91												0	####								
	Large Related	NUMBER OF HOUSEHOLDS	100%	193																		Y			
		With Any Housing Problems	0.6	113			8	9							8	9	113%	H	TBD	H,C,O					
		Cost Burden > 30%	0.2	30												0	####								
		Cost Burden >50%	0.0	0												0	####								
All other hshld	NUMBER OF HOUSEHOLDS	100%	2296																		N				
	With Any Housing Problems	0.7	1579												0	0	####	L	TBD	H,C,O					
	Cost Burden > 30%	0.7	1520												0	####									
	Cost Burden >50%	0.1	299												0	####									



## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction
	Emergency	Transitional			Data Quality
1. Homeless Individuals	133	28	31	192	(N) enumerations ▼
2. Homeless Families with Children	21	15	0	36	
2a. Persons in Homeless with Children Families	81	49	0	130	
Total (lines 1 + 2a)	214	77	31	322	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
1. Chronically Homeless		39	20	59	(N) enumerations ▼
2. Severely Mentally Ill		53	n/a	53	
3. Chronic Substance Abuse		49	n/a	49	
4. Veterans		33	n/a	33	
5. Persons with HIV/AIDS		0	n/a	0	
6. Victims of Domestic Violence		47	n/a	47	
7. Youth (Under 18 years of age)		2	n/a	2	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	82	69	13	0	0	0	0	0	0	0	0	0	0	0	0	###	M	N	
	Transitional Housing	83	83	0	1	0	1	0	1	0	1	0	1	0	5	0	0%	L	TBD	E, O
	Permanent Supportive Housing	211	185	26	2	0	2	0	2	0	2	0	2	0	10	0	0%	H	TBD	E, C, H, O
	Total	376	337	39	3	0	3	0	3	0	3	0	3	0	15	0	0%			
Chronically Homeless		59	6																	
		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			

Part 4: Homeless Needs Table: Families		Need:	Current Availab	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H., M.	Plan to Fund?	Fund Source: CDBG, HOME HOPWA, ESG Other
Beds	Emergency Shelters	67	114	-47	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Transitional Housing	67	65	2	0	0	0	0	0	0	0	0	0	0	0	0	###	L	TBD	E, C, O
	Permanent Supportive Housing	170	174	-4	0	0	0	0	0	0	0	0	0	0	0	0	###	M	TBD	E, C, H, O
	Total	304	353	-49	0	0	0	0	0	0	0	0	0	0	0	0	###			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	4342		4342	3	3	3	0	3	0	3	0	3	0	15	3	20%
	53. Frail Elderly	6457		6457	3	1	3	0	3	0	3	0	3	0	15	1	7%
	54. Persons w/ Severe Mental Illness	2957		2957	1	0	2	0	1	0	2	0	1	0	7	0	0%
	55. Developmentally Disabled	2589	327	2262	2	1	1	0	2	0	1	0	2	0	8	1	13%
	56. Physically Disabled	2318		2318	1	11	1	0	1	0	1	0	1	0	5	11	220%
	57. Alcohol/Other Drug Addicted	10236		10236	1	0	1	0	1	0	1	0	1	0	5	0	0%
	58. Persons w/ HIV/AIDS & their families	30	15	15	1	0	1	0	1	0	1	0	1	0	5	0	0%
	59. Public Housing Residents	686	192	494	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	29615	534	29081	12	16	12	0	12	0	12	0	12	0	60	16	27%
Supportive Services Needed	60. Elderly	4342		4342	100	111	100	0	100	0	100	0	100	0	500	111	22%
	61. Frail Elderly	6457		6457	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	2957	2641	316	45	42	45	0	45	0	45	0	45	0	225	42	19%
	63. Developmentally Disabled	2589	327	2262	10	50	10	0	10	0	10	0	10	0	50	50	100%
	64. Physically Disabled	2318		2318	58	100	58	0	58	0	58	0	58	0	290	100	34%
	65. Alcohol/Other Drug Addicted	10236		10236	10	0	10	0	10	0	10	0	10	0	50	0	0%
	66. Persons w/ HIV/AIDS & their families	620	188	432	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	686	76	610	0	0	0	0	0	0	0	0	0	0	0	0	####
Total	30205	3232	26973	223	303	223	0	223	0	223	0	223	0	1115	303	27%	

Jurisdiction		Only complete blue sections.															Priority Need H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source			
		Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities														% of Goal		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)		0	0	0												0	0	####	M				
02 Disposition 570.201(b)		0	0	0												0	0	####	M				
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	15	0	15	3	1			3			3			3	12	1	8%	M			Y	C,O
	03A Senior Centers 570.201(c)	0	0	0		1										0	1	####	M				
	03B Handicapped Centers 570.201(c)	0	0	0												0	0	####	n/a				
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0												0	0	####	M			Y	E,O
	03D Youth Centers 570.201(c)	0	0	0												0	0	####	M				
	03E Neighborhood Facilities 570.201(c)	0	0	0		2										0	2	####	M			Y	C,O
	03F Parks, Recreational Facilities 570.201(c)	0	0	0		1	1	0								1	1	100%	M			Y	C,O
	03G Parking Facilities 570.201(c)	0	0	0												0	0	####	M				
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0												0	0	####	L			N	
	03I Flood Drain Improvements 570.201(c)	0	0	0												0	0	####	M				
	03J Water/Sewer Improvements 570.201(c)	0	0	0												0	0	####	M				
	03K Street Improvements 570.201(c)	2	0	2			2	2				1				3	2	67%	M			Y	C,O
	03L Sidewalks 570.201(c)	3	0	3	1	1	1	0	1					1		4	1	25%	H			Y	C,O
	03M Child Care Centers 570.201(c)	0	0	0												0	0	####	M				
	03N Tree Planting 570.201(c)	0	0	0												0	0	####	M				
	03O Fire Stations/Equipment 570.201(c)	0	0	0												0	0	####	M				
	03P Health Facilities 570.201(c)	0	0	0												0	0	####	M				
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0												0	0	####	M					
03R Asbestos Removal 570.201(c)	0	0	0												0	0	####	M					
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0												0	0	####	M					
03T Operating Costs of Homeless/AIDS Patients Programs	5	0	5	1	0			1			1			1	4	0	0%	M					
04 Clearance and Demolition 570.201(d)	0	0	0			4	0								4	0	0%	M					
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0												0	0	####	M					
Public Services	05 Public Services (General) 570.201(e)	0	0	0		53	3	2800							3	2853	####	M					
	05A Senior Services 570.201(e)	4342	0	4342	75	73			75		75		75		300	73	24%	H				Y	
	05B Handicapped Services 570.201(e)	7864	0	7864	68	0			68		68		68		272	0	0%	M					
	05C Legal Services 570.201(E)	5	0	5	1	0			1		1		1		4	0	0%	H				Y	O
	05D Youth Services 570.201(e)	0	0	0											0	14	####	H				Y	
	05E Transportation Services 570.201(e)	1000	0	1000	107	105	107	82	107		107		107		535	187	35%	H				Y	
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0	####	L					
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0	####	M					
	05H Employment Training 570.201(e)	0	0	0											0	0	####	M					
	05I Crime Awareness 570.201(e)	0	0	0											0	0	####	M					
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	5	0	5	1	0			1		1		1		4	0	0%	H				Y	O
	05K Tenant/Landlord Counseling 570.201(e)	5	0	5	1	0			1		1		1		4	0	0%	M				Y	O
	05L Child Care Services 570.201(e)	500	0	500	70	38			70		70		70		280	38	14%	H				Y	C,O
	05M Health Services 570.201(e)	1000	0	1000	147	314			677	147		147		147	588	991	169%	H				Y	C,O
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0	####	M					
05O Mental Health Services 570.201(e)	0	0	0											0	0	####	M						
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(c)	0	0	0											0	0	####	L						
05Q Subsistence Payments 570.204	0	0	0											0	0	####	L						
05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0	####	M						
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0	####	M						
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	####	M						
06 Interim Assistance 570.201(f)	0	0	0											0	0	####	M						
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	####	L						

08 Relocation 570.201(i)	10	0	10	2	0			2		2		2		8	0	0%	M		Y	C,H
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	###	L			
10 Removal of Architectural Barriers 570.201(k)	120	0	120	20	0	6	2	20		20		20		86	2	2%	H		Y	C,O
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	###	L			
12 Construction of Housing 570.201(m)	0	0	0											0	0	###	M			
13 Direct Homeownership Assistance 570.201(n)	0	0	0			28	11							28	11	39%	M			
14A Rehab: Single-Unit Residential 570.202	0	0	0			36	44							36	44	122%	M			
14B Rehab: Multi-Unit Residential 570.202	0	0	0			30	59							30	59	197%	M			
14C Public Housing Modernization 570.202	197	0	197											0	0	###	M			
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	###	L		N	
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0	###	L		N	
14F Energy Efficiency Improvements 570.202	1000	0	1000	10	0			10		10		10		40	0	0%	H		Y	C,H
14G Acquisition - for Rehabilitation 570.202	0	0	0			10	9							10	9	90%	M			
14H Rehabilitation Administration 570.202	5	0	5	1	1	1	1	1	1	1	1	1		5	2	40%	H		Y	C,H
14I Lead-Based/Lead Hazard Test/Abate 570.202	100	0	100	10	7	30	28	10		10		10		70	35	50%	H		Y	C,H
15 Code Enforcement 570.202(c)	2160	0	2160	432	0	744	0	432		432		432		2472	0	0%	H		Y	C,O
16A Residential Historic Preservation 570.202(d)	5	0	5	1	0			1		1		1		4	0	0%	M			C, H
16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0	###	M			
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	###	L			
17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	###	L			
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	###	L			
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	###	L			
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0	###	M			
18B ED Technical Assistance 570.203(b)	4	0	4					1		1		1		3	0	0%	M		Y	C,O
18C Micro-Enterprise Assistance	4	0	4					1		1		1		3	0	0%	M		Y	C,O
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	###	M			
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	###	M			
19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	###	n/a			
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	###	n/a			
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	###	n/a			
19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	###	n/a			
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	###	n/a			
19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	###	n/a			
20 Planning 570.205	5	0	5	1				1		1		1		4	0	0%	M		Y	H,C,O
21A General Program Administration 570.206	5	0	5	1	1	1	1	1	1	1	1	1		5	2	40%	H		Y	H,C,O
21B Indirect Costs 570.206	0	0	0											0	0	###				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	1	0	1					1						1	0	0%	H		Y	C,O
21E Submissions or Applications for Federal Programs 570.206	5	0	5	1				1		1		1		4	0	0%	H		Y	C,H,O
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	###	M			
21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	###	M			
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	5	0	5	1	1			1		1		1		4	1	25%	H		Y	H,O
21I HOME CHDO Operating Expenses (subject to 5% cap)	5	0	5	1	1	1	1	1	1	1	1	1		5	2	40%	H		Y	H,O
22 Unprogrammed Funds	0	0	0											0	0	###	n/a			
31J Facility based housing – development	0	0	0											0	0	###	n/a			
31K Facility based housing - operations	0	0	0											0	0	###	n/a			
31G Short term rent mortgage utility payments	0	0	0											0	0	###	n/a			
31F Tenant based rental assistance	0	0	0											0	0	###	n/a			
31E Supportive service	0	0	0											0	0	###	n/a			
31I Housing information services	0	0	0											0	0	###	n/a			
31H Resource identification	0	0	0											0	0	###	n/a			
31B Administration - grantee	0	0	0											0	0	###	n/a			
31D Administration - project sponsor	0	0	0											0	0	###	n/a			
Acquisition of existing rental units	0	0	0			48	0							48	0	0%	M			
Production of new rental units	0	0	0											0	0	###	M			H,C,O
Rehabilitation of existing rental units	0	0	0											0	0	###	M			H,C,O

CDBI	Rental assistance	0	0	0										0	0	####	M			
	Acquisition of existing owner units	0	0	0										0	0	####	M			
	Production of new owner units	0	0	0										0	0	####	M			
	Rehabilitation of existing owner units	1000	0	1000	8	15	34	46	8		8		8	66	61	92%	H		Y	H,C
	Homeownership assistance	0	0	0			14	1						14	1	7%	M			
HOME	Acquisition of existing rental units	25	0	25	5	0	23	0	5		5		5	43	0	0%	M		Y	H,C,O
	Production of new rental units	0	0	0										0	0	####	M			
	Rehabilitation of existing rental units	25	0	25	5	0	30	59	5		5		5	50	59	118%	M		Y	H,C,O
	Rental assistance	0	0	0										0	0	####	M			
	Acquisition of existing owner units	45	0	45	9	1	10	0	9		9		9	46	1	2%	H		Y	H,O
	Production of new owner units	0	0	0										0	0	####	H		Y	H,O
	Rehabilitation of existing owner units	45	0	45	9	2	8	9	9		9		9	44	11	25%	H		Y	H,C,O
	Homeownership assistance	50	0	50	10	14	14	11	10		10		10	54	25	46%	H		Y	H,C,O
<b>Totals</b>		###	0	###	1002	632	1186	3857	1005	0	1004	0	1004	0	5201	4489	0			

## Women and Minority Business Report

Due to formatting incompatibility, the Women and Minority Business Report is a stand-alone document.

HOME Match Log HUD-40107

Due to formatting incompatibility, the HOME Match Log is a stand-alone document.

## Section 3 Report

Due to formatting incompatibility, the Section 3 Report is a stand-alone document.