

## Final Grant Report #122

# Common Program Outcome Report

**Agency** Ann Arbor Area Community Foundation

**Project / Program** Barrier Buster Network and Emergency Unmet Needs Fund

**Report From** 01-02-2006

**Report To** 06-13-2006

**Status** Submit

**Date Submitted** 06-13-2006

If there has been any change in your 501(c)(3) status, please explain:

### Milestones

#### Results (Semi-Annual)

Milestone	1st Half Projected	1st Half Actual	2nd Half Projected	2nd Half Actual	YTD Projected	YTD Actual	YTD Difference
In fiscal year 2005, 60 Ann Arbor County residents will receive emergency services funds to either prevent loss of housing or to ensure adequate housing through the BBNEUF.	30	0	30	35	30	35	17%

### Strategies Implemented / Lessons Learned

**What are the most important factors or strategies that helped you achieve your results and milestones?**

We are a community partnership that includes nearly 30 public and private agencies. We work cooperatively and collaboratively to identify barriers to service.

**Describe any unanticipated benefits or challenges encountered with this project or program.**

This year, as a result of factors outside of our control, utilities prices increased dramatically. Since we provide emergency cash assistance to prevent eviction (includes utility payments), our per case cost rose substantially and beyond our previous estimates. We worked with DTE Energy to mitigate some of the difficult cases, however, the cost to Ann Arbor families was still very high.

### Community Impact

**On a scale of 1-5 (0=N/A, 1= Not At All, 3=Somewhat and 5=A Great Deal), rate the extent to which this grant accomplished any of the following:**

- 3.0 Shifts in reframing the issue (e.g. the subject of your grant is viewed or understood differently by others as a result of your project or program)
- 3.0 Shifts in community behavior (e.g. actions around the issue have changed as a result of your project or program)
- 4.0 Shifts in engagement (e.g. dialogue/organizations/voting; a critical mass is developing or changing as a result of your project or program)
- 4.0 Shifts in institutions/policy (e.g. a local, state, or federal policy or practice has changed as a result of your project or program)
- 5.0 Holding the line (e.g. the current status was maintained in the face of opposition as a result of your project or program)

**For each item selected above, describe the impact and how you measured it.**

We measure our success by the number of consumers that we are able to serve with cash assistance. For shifts in institutions and policy, having the support of the City of Ann Arbor helped us to leverage additional funds from thte State of Michigan Department of Human Services to assist low income families in the City of Ann Arbor and Washtenaw County. In addition, we have created a new dialogue with the Washtenaw Area Apartment Association regarding an expanded eviction prevention program. This allows us to work directly with landlords and property managers to identify tenants that are at risk for eviciton. We continue to provide cash assistance and we are holding the line on evictions in Ann Arbor and Washtenaw County.

### Victory Stories

Please further your case by telling a victory or success story. Describe additional accomplishments or activities that you wish to share, including numbers that convey the extent of your results. For example, a human interest story that helps to explain the success of your project or program.

As a result of the collaboration, we were able to request participation from DTE Energy. DTE provided third-party online access to the utility records to assist in providing emergency services to consumers. In addition, the collaboration was linked in with the DTE case management system to assit with the most difficult cases.

Please forward any printed material relating to the funded project or program: press or news items, brochures, letters of support, photographs, etc. to your funder.

### Financials

Describe how the specific grant dollars from this funder were spent and discuss any variances of more than 10% from the original projected budget.

We distribute the funds based the need to alleviate emergency situations. To date, we have served 35 Ann Arbor residents at a per case cost of \$629.98. We had anticipated our per case cost would be approximately \$300 per case. Because of the unexpected rise in utility costs, we did not meet our projects.

### Demographics

Please enter the number of individuals served by your project or program.

<b>Extremely Low Income</b>	22	<b>Very Low Income</b>	8	<b>Lower Income</b>	5
<b>Male</b>	9	<b>Female</b>	34	<b>Female Headed Households</b>	26
<b>Child (Under 6)</b>	15	<b>Child (7 to 11)</b>	10	<b>Youth (12 to 17)</b>	10
<b>Adult (18 to 65)</b>	8	<b>Senior (over 65)</b>	2	<b>Physically/Health Impaired</b>	3

<b>Race</b>	Non-Hispanic	Hispanic	<b>Multi-Racial</b>	Non-Hispanic	Hispanic
White	12		Indian/Alaska Native/White		
Black/African American	18		Black/African American/White		
Asian	1		Asian/White	1	
American Indian/Alaska			Indian/Alaskan/Black/African		

Native	American	
Hawaiian/Other Pacific Islander	Balance/Other	5