



Community Mental Health Partnership
of Southeastern Michigan

REGIONAL FINANCE (RF)
MEETING MINUTES
3/25/09; Towner #211 1-4pm

G. Noel, S. Holda, L. Brown, E. Kurtz, V. Bagherzadeh, D. Strayer, M. Miller, F. Boelter, S. Reitmeier, R. Hall, B. Leonard, J. Sahutoglu, Jeff Capobianco (Bolded name indicates present at meeting; non-bolded name indicates absent at meeting)

AGENDA ITEM	DISCUSSION POINTS	ACTION/OUTCOME	RESPONSIBILITY
I. Agenda & Minute Review	<p>Review Minutes</p> <p>Agenda Review</p> <ul style="list-style-type: none"> • Minutes • Data Review <ol style="list-style-type: none"> 1. Questions • Rates-CW • DCH Audit • COFR 	<p>Minutes approved</p> <p>Agenda approved</p>	
Data Review(Jessica)	<p>1. Questions</p> <p>1- Is there a correlation between:</p> <p>1a- Inpatient Length Of Stay</p> <p>1b- Units of Case Mgmt/Supports Coordination</p> <p>1c-Encounters/Consumer</p> <p>1d-Community Living Supports vs Residential</p> <p>2- Cost per case and</p> <p>2a-PHR-need to get consumer buy in on this service. Dignity of risk vs being monitored.</p> <p>2b-Contactws w/physicians</p> <p>2c-Homelessness</p> <p>3-Child Costs→Adult Costs</p> <p>4-CLS: PERS (inverse relation)</p> <p>5-PERS & Inpatient/frequency of contact</p> <p>5a- CPT code is S5161</p> <p>There were several ideas of how to look at some of the financial data compared to service Data should show: Times hospitalized in last 5 years,</p>	<p>Jessica will develop a report by County on the number of consumers that are frequently utilizing inpatient hospital. Jessica will present to the group her findings.</p> <p>Shauna will work with Jessica and Finance to ID the modifiers to use for evidence base practices.</p>	

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	<p>reason, season, how many of services they received in # of days, # units, re-admission.</p> <p>Do we have a hunch about a certain code that might have a correlation between recidivism. Maybe check Case Mgmt codes and see what treatment codes are after that. Group therapy code, med review code, supports coordination, a few CPT codes. T1016, T1017(targeted CM for 15 minutes)Certain codes that might help factor into keeping people out of the hospital.</p> <p>We are looking for organization efficiency and quality of life with consumer</p> <p>The next analysis that Jessica brought up was Personality Disorder consumers that are on the rise. This group is on the rise and it is a trend.</p>	<p><i>Jessica will draft a report for all 4 counties by population who are the top costing consumers. Get with Trish on this. Timeline=2 months to get this completed.</i></p>	
Rates-CW	<ul style="list-style-type: none"> Jusco More has asked for a way to be able to be reimbursed for treatment planning because this is not a CW code. Leaps and Bounds requested a rate increase for speech therapy. 	<p>Decision was: CW providers will use the H0032 treatment planning code. There will be a way to make sure the costs of that code will hit the GF budget.</p> <p>Decision was for Leaps and Bounds to provide the following: Financial statement-detailed at least 2 year history Breaking out into specific fund balance accounts. Income/expense report for ind speech group. % of administration is built into costs. We should ask Eric about data on child waiver</p>	
DCH Audit	<p>Linda sent in a response regarding Lenawee and Livingston issues. Lenawee=agreed with further revisions</p> <p>Liv=pending final cost. County sent Tony a packet Tony is sending a revised packet with info.</p> <p>Liv=Linda said that she didn't agree with the finding. Once Linda gets her report then she has 30 days to get info in.</p>		
COFR	Vicki provided info regarding Wayne County consumers		

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	<p>living in Monroe (COFR) and their requests for 307 transfer. The max for the 307 transfer budget is 60K and this consumer is over 100K.</p> <p>Shauna said that Washtenaw has 3 with kids from DHS in foster care. Struggling to get scope of services that have been assessed, then we can authorize between Washtenaw and Wayne counties. She found someone that can possibly help get the ball rolling. We are not providing services until we get authorization.</p>		
Next Meeting			
	<p>Encompass 2 Our reports to state Accuracy, timeliness and authorization controls State reporting</p> <p>4/1/09; Towner Room #211, 1-4p</p>		Parking Lot