



WASHTENAW COUNTY BOARD OF COMMISSIONERS

WORKING SESSION

August 7, 2003

The meeting was called to order by Chair Irwin at 6:31 p.m. in the Board Room, Administration Building, 220 North Main Street, Ann Arbor, Michigan.

MEMBERS PRESENT: Comms. Armentrout, Brackenbury, Gunn, Irwin, Kern, Prater, Solowczuk, Yekulis.

MEMBERS ABSENT: Comm. Bergman, Peterson, Sizemore.

OTHERS PRESENT: Bob Guenzel, Administrator; Frank Cambria, Deputy Administrator; Pete Ballios, Jennifer Watson, Finance; Peggy M. Haines, Clerk/Register; Dan Minzey, Herb Mahoney, Sheriff; Any Klinke, Administration; Dick Fleece, Karen Bamsey, Environmental Health Regulation; Barbara L. King, Deputy Clerk; various citizens; and members of the press.

Roll Call

Citizen Participation

None.

Commissioner Follow-Up to Citizen Participation

None.

Fees

Frank Cambria, Deputy Administrator, provided a presentation that included the following:

- Recommended Fee Increases and Impact on 2004 Budget – General Fund
- Clerk – Certified Copies
- Sheriff – Abandoned Vehicles
- Sheriff – Jail Day Rate
- Sheriff – Booking Fee
- Sheriff – Drunk Drive Arrest
- Recommended Fee Increases and Impact on 2004 Budget – Environmental Health
- Environmental Health – Food Service
- Environmental Health – Sewage/Well Permits
- Recommended Fee Increases and Impact on 2004 Budget:
 - Total General Fund \$583,100
 - Total Env. Health \$104,870
 - Total Impact All County \$687,970

Time was provided for questions and answers, with Herby Mahoney, Dick Fleece, and Frank Cambria answering.

County Administrator Report

None.

Items for Current/Future Discussion

None.

Pending

None.

Status of Annual Activities/Goals

No report.

Citizen Participation

None.

Commissioners Follow-up to Citizen Participation

None.

Adjournment

Comm. Prater seconded by Comm. Yekulis moved that the meeting be adjourned until September 4, 2003, at 6:30 p.m. in the Board Room, Washtenaw County Administration Building. Motion carried.

The meeting adjourned at 7:40 p.m.

Jeff Irwin, Chair

Peggy M. Haines, Clerk/Register
By: Barbara L. King, Deputy Clerk

APPROVED: 9/3/03