



## WASHTENAW COUNTY BOARD OF COMMISSIONERS

Wednesday March 16, 2011

### RECORD OF PROCEEDINGS

An adjourned session of the Washtenaw County Board of Commissioners was held at the Administration Building, in the City of Ann Arbor, Michigan, on Wednesday, March 16, 2011.

The meeting was called to order at 8:13 p.m. by Conan Smith, Chair of the Board.

**MEMBERS PRESENT:** Comms. Bergman, Gunn, Judge, Peterson, Ping, Prater, Rabhi, Conan Smith, Dan Smith, and Turner.

**MEMBERS ABSENT:** Comm. Sizemore

**OTHERS PRESENT:** County Administrator, Verna McDaniel; Deputy County Administrator, William Reynolds; Corporation Counsel Curtis Hedger; Brian Mackie, Prosecuting Attorney; Diane Heidt, Human Resources; Kelly Belknap, Jennifer Watson, Finance; Bob Tetens, Parks and Recreation; Donna Sabourin, CSTS; Michael Smith, Veterans Affairs; Patricia Denig, ETCS; Pat Horne-McGee, Head Start; Brett Lenart, Economic Development and Energy; Jason Fee, Facilities Management; Hazelette Crosby-Robinson, WCHO; Ken Schrader, ITS; Joanna Bidlack, County Administration; Jason Brooks, Clerk's Office; various citizens; and members of the press.

#### Roll Call

#### Pledge of Allegiance

#### Approval of the Minutes of the Previous Meeting

Comm. Prater seconded by Comm. Rabhi moved that the minutes of the March 2, 2011 meeting of the Board of Commissioners be approved. Motion carried.

#### Citizen Participation

None

#### Commissioner Follow-Up to Citizen Participation

None

#### Communications

Comm. Gunn seconded by Comm. Prater moved that the communications be received and dealt with as recommended. Motion carried.

**R-0029** RECEIVED: February 21, 2011. A letter to the Chairperson, Washtenaw County Board of Commissioners, from Mary Mehren, Director, Federal Compliance Division, Michigan Department of Human Services, re: Annual plan for Child Care Fund expenditures is approved, dated February 11, 2011. Received and filed.

**R-0030** RECEIVED: February 25, 2011. A public notice of hearing to Lawrence Kestenbaum, Washtenaw County Clerk, from Alan Israel, Benjamin Swayze, City Administrator, City of Milan, re: Notice of hearing regarding the establishment of a commercial rehabilitation district in the City of Milan, dated February 22, 2011. Received and filed.

**R-0031** RECEIVED: February 28, 2011. A public notice of hearing to the Washtenaw County Board of Commissioners, from Alan Israel, Clerk, Pittsfield Charter Township, re: Notice to establish an Industrial Development District for 1174 Oak Valley in Pittsfield Charter Township, dated February 24, 2011. Received and filed.

**R-0032** RECEIVED: March 3, 2011. A public notice of hearing to the Washtenaw County Board of Commissioners, from Laurie Fromhart, Bridgewater Township Clerk, re: Notice of public hearing to consider an application for rezoning by the Washtenaw County Parks and Recreation Commission to rezone parcels from Agricultural to Conservation Preservation, dated February 24, 2011. Received and filed.

**R-0031** RECEIVED: March 9, 2011. A public notices to the Washtenaw County Board of Commissioners, from Dianne S. Hill, Saline City Clerk, re: Notice of receipt of application for transfer of Industrial Facilities Exemption Certificate, notice of hearing for transfer of IFEC, notice of receipt of application for IFEC and notice of hearing for IFEC, all for JAC Products, dated March 3, 2011. Received and filed.

### **Liaison Reports**

Comm. Rabhi reported on Head Start. He stated that he went as the alternate for Comm. Judge. He stated that he would like to remind the Board of the opportunity to read to some of the children at Head Start. He stated that he would like to urge people to talk to elected officials on the national level regarding maintenance of Head Start funding.

Comm. Rabhi reported on the Board of Public Works. He stated that there was an extensive discussion on recycling and a discussion with the Ann Arbor Drop Off Center at the previous meeting. He reported that the Center would like to look at going back to a public funding model instead of only having a \$3 gate fee. Comm. Rabhi reported that the City of Ann Arbor uses 1/3 of the facility with the rest of the County using 2/3. Comm. Rabhi stated that the Western Washtenaw Recycling Center came out with a report on various methods for moving to single stream recycling. He stated that they have looked at privatizing their collection, working with the Ann Arbor Materials Collection facility, having a private collector haul to MERTH, and going into debt to build a new facility. Comm. Rabhi stated that the two options that were most feasible were going into debt and hauling recycling to MERTH.

Comm. Rabhi reported on the Brownfield Redevelopment Authority. He stated that discussion took place on the impact of the elimination of the MBT and the Brownfield Redevelopment tax credits. He added that the BRA terminated the agreement for Village Marketplace in Saline for failure to pay taxes.

Comm. Turner reported on the Road Commission (written and on file in County Clerk's office). Comm. Turner reported on the Police Services Steering Committee meeting. He stated that he was briefed on how townships must pick up on the backfilling.

Comm. Judge stated that it has been a busy year for the Road Commission. She reported that Jim Harmon has been immediate and professional in his response. Comm. Judge distributed the NACo key legislative priorities to commissioner mailboxes. She added that she attended the justice and public safety meetings for NACo. Comm. Judge reported that a resolution in support of the national initiative on cyber education was passed out of committee and stated that it will go to the full board in July. Comm. Judge reported that the Washtenaw Economic Club had an outlook for Washtenaw County. She stated that things are looking up for the first time since she has been a commissioner.

Comm. Prater asked if the Road Commission had a fund balance of 25%. Comm. Turner reported that this is correct. Comm. Prater stated that the Road Commission has a large amount in unfunded pensions and retirement health care which is consistently increasing. Comm. Turner reported that they are making progress on the health care and that they are following recommendations of their actuary. He added that these cost will hit the general fund harder every year.

### **Special Order of Business**

None

### **Report of the Chair of the Board of Commissioners**

**Presentation of the LEED Silver award from the United States Green Building Council for the Washtenaw County 14A District Court to the Washtenaw County Board of Commissioners – *Presentation at Ways and Means Meeting***

### **Reports of the Standing Committees**

Comm. Gunn seconded by Comm. Prater moved that the following reports be received and approved: Administrative Briefing, dated February 23, 2011; Ways & Means, dated March 2, 2011; Working Session, dated March 3, 2011. Motion carried. (Complete reports are on file in the County Clerk/Register's Office.)

### **Reports of Special Committees**

Comm. Gunn seconded by Comm. Prater moved that the following reports be received: Board of Road Commissioners, dated February 15, 2011; Public Works Board, dated January 19, 2011; Social Services Board, dated January 25, 2011; Statutory Drainage Board, dated January 20, 2011. Motion carried. (Complete reports are on file in the County Clerk/Register's Office.)

### **Other Reports**

**Report on contracts in the amount of \$25,000 and under from February 1, 2011 to February 28, 2011**

### **Report of the Treasurer**

None

### **Appointments**

**11-0053** Comm. Gunn seconded by Comm. Prater moved that the resolution appointing two members to the Washtenaw Community Health Organization Board for three-year terms expiring December 31, 2014 be adopted. Roll call vote: YEAS: 10 NAYS: 0 ABSENT: 1 (Comm. Sizemore). Motion carried.

**11-0054** Comm. Gunn seconded by Comm. Prater moved that the resolution appointing one member to the Washtenaw County Community Action Board for a term expiring December 31, 2011 be adopted. Roll call vote: YEAS: 10 NAYS: 0 ABSENT: 1 (Comm. Sizemore). Motion carried.

### **Report of the County Administrator**

None

### **Resolutions:**

#### **Ways and Means – March 2, 2011**

**11-0055** Comm. Gunn seconded by Comm. Prater moved that the resolution ratifying the signature of the Chair of the Board on the Food Assistance Employment and Training Program Plan Application to the Michigan Department of Energy, Labor, and Economic Growth for ETCS in the amount of \$141,409 for the period of October 1, 2010 through September 30, 2011; authorizing the Administrator to sign the Notice of Grant Award; approving the budget and authorizing the Administrator to sign delegate contracts be adopted. Roll call vote: YEAS: 10 NAYS: 0 ABSENT: 1 (Comm. Sizemore). Motion carried.

**11-0056** Comm. Gunn seconded by Comm. Prater moved that the resolution ratifying the signature of the Chair of the Board on the application to the Michigan Department of Energy, Labor, and Economic Growth for the ETCS Jet Plan in the amount of \$1,161,692 for the period of October 1, 2010 to September 30, 2011 for the Employment Training and Community Services Department; authorizing the County Administrator to sign the Notice of Grant Awards; approving the budget; and authorizing the Administrator to sign delegate contracts be adopted. Roll call vote: YEAS: 10 NAYS: 0 ABSENT: 1 (Comm. Sizemore). Motion carried.

**11-0057** Comm. Gunn seconded by Comm. Prater moved that the resolution ratifying the signature of the Chair of the Board on the Budget Information Summary to the Michigan Department of Energy, Labor, and Economic Growth for the Workforce Investment Act American Recovery and Reinvestment Act Statewide Activity Program Funding in the amount of \$148,532 for the period of July 1, 2010 through June 30, 2011 be adopted. Roll call vote: YEAS: 10 NAYS: 0 ABSENT: 1 (Comm. Sizemore). Motion carried.

#### **Ways and Means – March 16, 2011**

**11-0058** Comm. Gunn seconded by Comm. Prater moved that the resolution approving the Community Support and Treatment Services Department Budget for the 2010-2011 Fiscal Year be adopted. Roll call vote: YEAS: 10 NAYS: 0 ABSENT: 1 (Comm. Sizemore). Motion carried.

### **New Business**

**11-0059** Comm. Gunn seconded by Comm. Prater moved that the resolution to set a public hearing on April 20, 2011 at 6:45 p.m., in the Board Room at 220 N. Main St., Ann Arbor, Michigan, to receive comments on the adoption of the Proposed Brownfield Plan Amendment for BST Investments, LLC Redevelopment Project located at 2810 Baker Road in Dexter be adopted. Roll call vote: YEAS: 10 NAYS: 0 ABSENT: 1 (Comm. Sizemore). Motion carried.

**Approval of Claims**

**11-0060** Comm. Gunn seconded by Comm. Prater moved that the resolution authorizing payment of claims commencing with the last previously approved claim and continuing through the date of March 4, 2011 be adopted. Roll call vote: YEAS: 10 NAYS: 0 ABSENT: 1 (Comm. Sizemore). Motion carried.

FUND	DESCRIPTION	SYSTEM CHECKS	UTILITIES	CREDIT CARDS	EXCEPTION & PRE-CLAIMS	TOTAL
1010	GENERAL FUND	\$ -	\$ 6,491.05	\$ 20,521.75	\$ -	\$ 27,012.80
1291	URBAN COUNTY CDBG	\$ -	\$ 83.66	\$ -	\$ -	\$ 83.66
1210	PLANNING ECONOMIC DEVELOPMENT	\$ -	\$ -	\$ 15.00	\$ -	\$ 15.00
1293	COMMUNITY DEVELOPMENT	\$ -	\$ -	\$ 2,087.92	\$ -	\$ 2,087.92
1750	BUILDING INSPECTION & SOIL EROSION	\$ -	\$ -	\$ 79.96	\$ -	\$ 79.96
1811	VETERANS RELIEF FUND	\$ -	\$ 1,628.98	\$ 5,526.34	\$ -	\$ 7,155.32
1882	HIDTA	\$ -	\$ 7,378.84	\$ 340.19	\$ -	\$ 7,719.03
1905	911 MAINTENANCE FUND	\$ -	\$ 1,913.99	\$ 371.09	\$ -	\$ 2,285.08
1990	EECS SPECIAL VOTED MILLAGE	\$ -	\$ 2,727.63	\$ -	\$ -	\$ 2,727.63
2080	PARKS & RECREATION	\$ -	\$ 32,847.87	\$ 10,137.22	\$ -	\$ 42,985.09
2095	NATURAL AREA MILLAGE ADMIN	\$ -	\$ -	\$ 496.31	\$ -	\$ 496.31
2150	FRIEND OF THE COURT	\$ -	\$ -	\$ 736.99	\$ -	\$ 736.99
2370	ETCS ADMINISTRATIVE FUND	\$ -	\$ 2,682.76	\$ 3,299.81	\$ -	\$ 5,982.57
2510	CSA HEADSTART	\$ -	\$ -	\$ 5,563.63	\$ -	\$ 5,563.63
2630	SR NUTRITION	\$ -	\$ 72.09	\$ -	\$ -	\$ 72.09
2680	EMERGENCY FUND	\$ -	\$ 122.80	\$ -	\$ -	\$ 122.80
2812	JUVENILE DRUG COURT PLAN GRANT	\$ -	\$ -	\$ 180.00	\$ -	\$ 180.00
2822	WASHTENAW AREA TEENS FOR TOMORROW	\$ -	\$ -	\$ 68.19	\$ -	\$ 68.19
2930	(CSTS) MENTAL HEALTH	\$ -	\$ -	\$ 5,294.72	\$ -	\$ 5,294.72
2960	HEALTH	\$ -	\$ 284.41	\$ 2,121.13	\$ -	\$ 2,405.54
2990	CHILD CARE	\$ -	\$ 59.58	\$ 505.03	\$ -	\$ 564.61
4050	CAPITAL EQUIPMENT	\$ -	\$ -	\$ 1,436.55	\$ -	\$ 1,436.55
6310	FACILITIES MGMT - O & M	\$ -	\$ 130,787.52	\$ 12,292.04	\$ -	\$143,079.56
6320	FACILITIES MGMT - TRANSP	\$ -	\$ -	\$ 1,200.34	\$ -	\$ 1,200.34
6440	SELF INSURANCE	\$ -	\$ 67.89	\$ 180.00	\$ -	\$ 247.89
6900	CENTREX ASSOCIATION	\$ -	\$ 43,467.23	\$ -	\$ -	\$ 43,467.23
7350	T&A 14A DISTRICT COURT	\$ -	\$ 6,697.79	\$ -	\$ -	\$ 6,697.79
7412	LAWNET - DRUG ENFORCEMENT	\$ -	\$ 1,637.86	\$ -	\$ -	\$ 1,637.86
7413	LAWNET NON-FORFEITURE FUND	\$ -	\$ 1,390.82	\$ -	\$ -	\$ 1,390.82
7990	CO-OP EXTENSION SERVICE	\$ -	\$ -	\$ 745.32	\$ -	\$ 745.32
8005	PORTAGE-BASELINE LAKE LEVEL	\$ -	\$ 415.51	\$ -	\$ -	\$ 415.51
8008	FOUR MILE LAKE LEVEL	\$ -	\$ 71.40	\$ -	\$ -	\$ 71.40
7010	TRUST & AGENCE - TREASURER	\$ -	\$ 49,312.29	\$ -	\$ -	\$ 49,312.29
8732	LAKE FOREST CONSTRUCTION	\$ -	\$ 19.39	\$ -	\$ -	\$ 19.39
<b>0</b>	<b>TOTALS</b>	\$ -	\$ 290,480.03	\$ 73,199.53	\$ -	\$363,360.89

**Items for Current/Future Discussion**

Comm. Turner stated that he would like to have more advance notice on the appointments in the future.

**Citizen Participation**

None

**Commissioners Follow-up to Citizen Participation**

None

**Adjournment**

Comm. Gunn seconded by Comm. Bergman moved to adjourn until Wednesday April 6<sup>th</sup>, 2011, at 6:45 p.m. in the Board Room, Washtenaw County Administration Building. Motion carried.

The meeting adjourned at 8:32 p.m.

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Conan Smith, Chair

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Lawrence Kestenbaum, Clerk/Register  
By: Jason Brooks, Deputy Clerk

Board Approved: April 6, 2011

A RESOLUTION APPOINTING TWO MEMBERS TO THE WASHTENAW COMMUNITY HEALTH ORGANIZATION BOARD FOR THREE YEAR TERMS EXPIRING MARCH 31, 2014

WASHTENAW COUNTY BOARD OF COMMISSIONERS

March 16, 2011

WHEREAS, the Washtenaw County Board of Commissioners and the Regents of the University of Michigan have approved the creation of a Washtenaw Community Health Organization (99-0154); and

WHEREAS, the Washtenaw Community Health Organization Board was established to provide an integrated health care delivery system to provide mental health, substance abuse and primary and specialty health care to Medicaid, low income and indigent consumers as defined by the Mental Health Code and Medicaid Eligibility Guidelines; and

WHEREAS, in compliance with the Urban Cooperation Act, MCLA 124,501, the Washtenaw County Board of Commissioners and the Regents of the University of Michigan shall appoint a 12 member Board of Directors; and

WHEREAS, each agency shall appoint at least one primary and one secondary consumer to this board; and

WHEREAS, a primary consumer is an individual who has received or is receiving services from the Department of Community Health or a community health services program or services from the private sector equivalent to those offered by the Department of Community Health or a Community Mental Health Program; and

WHEREAS, a secondary consumer is the family member of an individual receiving services from either Washtenaw County or the University of Michigan; and

WHEREAS, two vacancies exist representing the county for terms expiring March 31, 2014; and

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby appoints the following members to the Washtenaw Community Health Organization Board for terms expiring as follows:

<u>Member</u>	<u>Representation</u>	<u>Term</u>
1. Linda King	County	3/31/2014
2. Lucine Morrell	County	3/31/2014

COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A
Bergman	X			Ping	X			Conan Smith	X		
Gunn	X			Prater	X			Dan Smith	X		
Judge	X			Rabhi	X			Turner	X		
Peterson	X			Sizemore			X				

**CLERK/REGISTER'S CERTIFICATE - CERTIFIED COPY**      **ROLL CALL VOTE: TOTALS**      **10   0   1**

STATE OF MICHIGAN      )

COUNTY OF WASHTENAW)<sup>SS</sup>.

I, Lawrence Kestenbaum, Clerk/Register of said County of Washtenaw and Clerk of Circuit Court for said County, do hereby certify that the foregoing is a true and accurate copy of a resolution adopted by the Washtenaw County Board of Commissioners at a session held at the County Administration Building in the City of Ann Arbor, Michigan, on March 16<sup>th</sup>, 2011, as it appears of record in my office.

In Testimony Whereof, I have hereunto set my hand and affixed the seal of said Court at Ann Arbor, this 17<sup>th</sup> day of March, 2011.

**LAWRENCE KESTENBAUM, Clerk/Register**

BY: \_\_\_\_\_

Deputy Clerk



**Res. No. 11-0053**

A RESOLUTION APPOINTING ONE MEMBER TO THE WASHTENAW COUNTY COMMUNITY ACTION BOARD FOR A TERM EXPIRING DECEMBER 31, 2011

WASHTENAW COUNTY BOARD OF COMMISSIONERS

March 16, 2011

WHEREAS, on December 13, 1995 the Board of Commissioners reestablished the Community Action Board (resolution 95-0282); and

WHEREAS, the Community Action Board is comprised of a 1/3 private sector representation, 1/3 consumer sector representation and 1/3 public sector representation.

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby appoints the following member to the Washtenaw County Community Action Board for a term expiring December 31, 2011.

<u>Member</u>	<u>Representation</u>	<u>Term Expiration</u>
1) Juanita House	Consumer	12/31/11

COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A
Bergman	X			Ping	X			Conan Smith	X		
Gunn	X			Prater	X			Dan Smith	X		
Judge	X			Rabhi	X			Turner	X		
Peterson	X			Sizemore			X				

CLERK/REGISTER'S CERTIFICATE - CERTIFIED COPY      ROLL CALL VOTE: TOTALS      10    0    1

STATE OF MICHIGAN      )

I, Lawrence Kestenbaum, Clerk/Register of said County of Washtenaw and Clerk of Circuit Court for said County, do hereby certify that the foregoing is a true and accurate copy of a resolution adopted by the Washtenaw County Board of Commissioners at a session held at the County Administration Building in the City of Ann Arbor, Michigan, on March 16<sup>th</sup>, 2011, as it appears of record in my office.

COUNTY OF WASHTENAW)<sup>SS</sup>.

In Testimony Whereof, I have hereunto set my hand and affixed the seal of said Court at Ann Arbor, this 17<sup>th</sup> day of March, 2011.

**LAWRENCE KESTENBAUM, Clerk/Register**

BY: \_\_\_\_\_ Deputy Clerk



**Res. No. 11-0053**



A RESOLUTION RATIFYING THE SIGNATURE OF THE CHAIR OF THE BOARD ON THE FOOD ASSISTANCE EMPLOYMENT AND TRAINING PROGRAM PLAN APPLICATION TO THE MICHIGAN DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH FOR ETCS IN THE AMOUNT OF \$141,409 FOR THE PERIOD OF OCTOBER 1, 2010 THROUGH SEPTEMBER 30, 2011; AUTHORIZING THE ADMINISTRATOR TO SIGN THE NOTICE OF GRANT AWARD; APPROVING THE BUDGET AND AUTHORIZING THE ADMINISTRATOR TO SIGN DELEGATE CONTRACTS

WASHTENAW COUNTY BOARD OF COMMISSIONERS

March 16, 2011

WHEREAS, Washtenaw County ETCS is the administrator and operator of Employment and Training programs in Washtenaw County; and

WHEREAS, the Washtenaw County Workforce Development Board and the Board of Commissioners oversee, recommend, and approve employment and training programs throughout Washtenaw County; and

WHEREAS, through an Interagency Agreement with the Michigan Department of Human Services, ETCS will administer the Food Assistance Employment and Training Program; and

WHEREAS, participants are referred from the Department of Human Services, are 18 through 49 year old able-bodied adults without dependents receiving Food Assistance; and

WHEREAS, program activities may include, but are not limited to, job search and job readiness assistance, workfare, unsubsidized employment, educational training programs including high school education programs, remedial education literacy programs, English as a second language and other training programs; and

WHEREAS, this matter has been reviewed by the Washtenaw County Workforce Development Board, the County Administrator's Office, Corporation Counsel, the Finance Department, Human Resource Department, and the Ways and Means Committee.

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby ratifies the Chair of the Board's signature on the Food Assistance Employment and Training Plan application to the Michigan Department of Energy, Labor and Economic Growth in the amount of \$141,409 for the period from October 1, 2010 through September 30, 2011 for ETCS, as on file with the County Clerk.

BE IT FURTHER RESOLVED that the Board of Commissioners takes the following actions contingent upon receipt of the grant award in conformity with the application:

1. Authorizing the Administrator to sign the Notice of Grant Award;
2. Approve the budget, as attached hereto and made a part hereof;
3. Authorizing the County Administrator to sign delegate contracts upon review of Corporation Counsel to be filed with the County Clerk.

COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A
Bergman	X			Ping	X			Conan Smith	X		
Gunn	X			Prater	X			Dan Smith	X		
Judge	X			Rabhi	X			Turner	X		
Peterson	X			Sizemore			X				
<b>CLERK/REGISTER'S CERTIFICATE - CERTIFIED COPY</b>									<b>ROLL CALL VOTE: TOTALS</b>		
									<b>10</b>	<b>0</b>	<b>1</b>

STATE OF MICHIGAN )

COUNTY OF WASHTENAW)<sup>SS</sup>.

I, Lawrence Kestenbaum, Clerk/Register of said County of Washtenaw and Clerk of Circuit Court for said County, do hereby certify that the foregoing is a true and accurate copy of a resolution adopted by the Washtenaw County Board of Commissioners at a session held at the County Administration Building in the City of Ann Arbor, Michigan, on March 16<sup>th</sup>, 2011, as it appears of record in my office.

In Testimony Whereof, I have hereunto set my hand and affixed the seal of said Court at Ann Arbor, this 17<sup>th</sup> day of March, 2011.

**LAWRENCE KESTENBAUM, Clerk/Register**

BY: \_\_\_\_\_ Deputy Clerk



**Res. No. 11-0055**

**Washtenaw County ETCS**  
**Food Assistance Employment and Training (FAE&T) Program**  
**Business Unit: 2460109100**  
**10/01/10 – 09/30/11**

		<u>Original</u>	<u>Revised</u>	<u>Variance</u>
<b>Revenues</b>				
50000	Federal Revenue	\$ -	\$ 141,409	\$ 141,409

<b>Expenditures</b>				
80000	Other Services and Charges	\$ -	\$ 141,409	\$ 141,409

A RESOLUTION RATIFYING THE CHAIR OF THE BOARD'S SIGNATURE ON THE APPLICATION TO THE MICHIGAN DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH FOR THE ETCS JET PLAN IN THE AMOUNT OF \$1,161,692 FOR THE PERIOD OF OCTOBER 1, 2010 TO SEPTEMBER 30, 2011 FOR THE EMPLOYMENT TRAINING AND COMMUNITY SERVICES DEPARTMENT; AUTHORIZING THE COUNTY ADMINISTRATOR TO SIGN THE NOTICE OF GRANT AWARDS; APPROVING THE BUDGET; AND AUTHORIZING THE ADMINISTRATOR TO SIGN THE DELEGATE CONTRACTS

WASHTENAW COUNTY BOARD OF COMMISSIONERS

March 16, 2011

WHEREAS, Washtenaw County ETCS is the administrator and operator of Employment and Training programs in Washtenaw County; and

WHEREAS, the Washtenaw County Workforce Development Board and the Board of Commissioners oversee, recommend, and approve employment and training programs throughout Washtenaw County; and

WHEREAS, the Michigan Department of Energy, Labor, and Economic Growth has implemented the Work First Initiative since October 1, 1994, to serve recipients of the Michigan Department of Human Services, Family Independence Program; and

WHEREAS, the Work First program was changed to the Jobs, Education, and Training program by the State in 2004 in an effort to revamp the state's welfare system; and

WHEREAS, in addition to JET Program services, ETCS may provide supportive services, as necessary, to enable clients to participate in their assigned activity; and

WHEREAS, this matter has been reviewed by the Washtenaw County Workforce Development Board, the County Administrator's Office, Corporation Counsel, Finance, Human Resources, and the Ways and Means Committee.

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby ratifies the Chair of the Board's signature on the application to the Michigan Department of Energy, Labor, and Economic Growth for the JET Program Plan in the amount of \$1,161,692 for the period October 1, 2010 through September 30, 2011 for ETCS, as on file with the County Clerk.

BE IT FURTHER RESOLVED that the Board of Commissioners takes the following actions contingent upon receipt of the grant award in conformity with the application:

1. Authorizing the Administrator to sign the Notice of Grant Award;
2. Approving the budget as attached hereto and made a part hereof;
3. Authorizing the County Administrator to sign the delegate contracts upon review by Corporation Counsel, to be filed with the County Clerk

COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A
Bergman	X			Ping	X			Conan Smith	X		
Gunn	X			Prater	X			Dan Smith	X		
Judge	X			Rabhi	X			Turner	X		
Peterson	X			Sizemore			X				

CLERK/REGISTER'S CERTIFICATE - CERTIFIED COPY                      ROLL CALL VOTE: TOTALS                      10      0      1

STATE OF MICHIGAN                      )

COUNTY OF WASHTENAW)<sup>SS.</sup>

I, Lawrence Kestenbaum, Clerk/Register of said County of Washtenaw and Clerk of Circuit Court for said County, do hereby certify that the foregoing is a true and accurate copy of a resolution adopted by the Washtenaw County Board of Commissioners at a session held at the County Administration Building in the City of Ann Arbor, Michigan, on March 16<sup>th</sup>, 2011, as it appears of record in my office.

In Testimony Whereof, I have hereunto set my hand and affixed the seal of said Court at Ann Arbor, this 17<sup>th</sup> day of March, 2011.

**LAWRENCE KESTENBAUM, Clerk/Register**

BY: \_\_\_\_\_

Deputy Clerk



**Res. No. 11-0056**

**Washtenaw County ETCS  
Jobs, Education and Training (JET) Program  
Temporary Assistance for Needy Families (TANF) Funds  
Business Unit: 2420109100  
10/01/10 – 09/30/11**

<b>Revenues</b>		
50000	Federal Revenue	<u>\$ 993,764</u>
<b>Expenditures</b>		
80000	Other Services and Charges	<u>\$ 993,764</u>

**Washtenaw County ETCS  
Jobs, Education and Training (JET) Program  
Workforce Investment Act Statewide Activities (WIA/SWA) Funds  
Business Unit: 2420109120  
10/01/10 – 09/30/11**

<b>Revenues</b>		
50000	Federal Revenue	<u>\$ 73,585</u>
<b>Expenditures</b>		
80000	Other Services and Charges	<u>\$ 73,585</u>

**Washtenaw County ETCS  
Jobs, Education and Training (JET) Program  
State General Funds/General Purpose  
Business Unit: 2410109100  
10/01/10 – 09/30/11**

<b>Revenues</b>		
54001	State Revenue	<u>\$ 94,343</u>
<b>Expenditures</b>		
80001	Other Services and Charges	<u>\$ 94,343</u>

A RESOLUTION RATIFYING THE SIGNATURE OF THE CHAIR OF THE BOARD ON THE BUDGET INFORMATION SUMMARY TO THE MICHIGAN DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH FOR THE WORKFORCE INVESTMENT ACT AMERICAN RECOVERY AND REINVESTMENT ACT STATEWIDE ACTIVITY PROGRAM FUNDING IN THE AMOUNT OF \$148,532 FOR THE PERIOD OF JULY 1, 2010 THROUGH JUNE 30, 2011

WASHTENAW COUNTY BOARD OF COMMISSIONERS

March 16, 2011

WHEREAS, ETCS submitted a budget to the Michigan Department of Energy, Labor and Economic Growth for the Workforce Investment Act American Recovery and Reinvestment Act Statewide Activity Program funding in the amount of \$148,532 for the period of July 1, 2010 through June 30, 2011; and

WHEREAS, Board approval of this funding will allow the ongoing delivery of WIA services to eligible Adults and Dislocated Workers in Washtenaw County; and

WHEREAS, funding is to provide eligible participants job search, career counseling and retraining services focused on high-growth, high-demand occupations; and

WHEREAS, Adult and Dislocated Worker services will be delivered at the Washtenaw County Michigan Works! Career Transition Center, located at 301 West Michigan Avenue in Ypsilanti; and

WHEREAS, this matter has been reviewed by the Washtenaw County Workforce Development Board, Corporation's Counsel, the Finance Department, Human Resources, the County Administrator's Office and the Ways and Means Committee.

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby ratifies the signature of the Chair of the Board on the ETCS Workforce Investment Act American Recovery and Reinvestment Act Statewide Activity Program funding in the amount of \$148,532 for the period of July 1, 2010 through June 30, 2011, as on file with the County Clerk.

BE IT FURTHER RESOLVED that the Board of Commissioners takes the following actions contingent upon receipt of the grant award in conformity with the application:

1. Authorizing the County Administrator to sign the Notice of Grant Award;
2. Amending the budget as attached hereto and made a part hereof;
3. Authorizing the County Administrator to sign delegate contracts upon review and approval of Corporation Counsel, to be filed with the County Clerk.

COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A
Bergman	X			Ping	X			Conan Smith	X		
Gunn	X			Prater	X			Dan Smith	X		
Judge	X			Rabhi	X			Turner	X		
Peterson	X			Sizemore			X				

CLERK/REGISTER'S CERTIFICATE - CERTIFIED COPY

ROLL CALL VOTE: TOTALS

10 0 1

STATE OF MICHIGAN )

COUNTY OF WASHTENAW)<sup>SS</sup>.

I, Lawrence Kestenbaum, Clerk/Register of said County of Washtenaw and Clerk of Circuit Court for said County, do hereby certify that the foregoing is a true and accurate copy of a resolution adopted by the Washtenaw County Board of Commissioners at a session held at the County Administration Building in the City of Ann Arbor, Michigan, on March 16<sup>th</sup>, 2011, as it appears of record in my office.

In Testimony Whereof, I have hereunto set my hand and affixed the seal of said Court at Ann Arbor, this 17<sup>th</sup> day of March, 2011.

**LAWRENCE KESTENBAUM, Clerk/Register**

BY: \_\_\_\_\_

Deputy Clerk



**Res. No. 11-0057**



**Washtenaw County ETCS**  
**WIA ARRA SWA**  
**Business Unit: 2350109130**  
**Fiscal Year 07/01/10 – 06/30/11**

		<u>Current</u>	<u>Revised</u>	<u>Variance</u>
<b>Revenues:</b>				
50100	Federal Revenue	\$ -	\$ 148,532	\$ 148,532
<b>Expenditures:</b>				
80750	Administration	\$ -	\$ 14,853	\$ 14,853
80780	Client Services	\$ -	\$ 133,679	\$ 133,679
	<b>TOTAL</b>	<u>\$ -</u>	<u>\$ 148,532</u>	<u>\$ 148,532</u>

A RESOLUTION APPROVING THE COMMUNITY SUPPORT AND TREATMENT SERVICES DEPARTMENT BUDGET FOR 2010-2011 FISCAL YEAR

WASHTENAW COUNTY BOARD OF COMMISSIONERS

March 16, 2011

WHEREAS, the Community Support and Treatment Services (CSTS) Department has been provided with an initial 1<sup>st</sup> quarter revenue allocation from the WCHO, subject to passage of an appropriation bill and WCHO Board approval, in the amount of \$5,718,264; and requested county general fund allocation in the amount of \$185,879 for this three-month period; and

WHEREAS, the CSTS Department has been provided with a 2<sup>nd</sup> quarter revenue allocation from the WCHO, subject to state funding and WCHO Board approval, in the amount of \$5,780,731; and county general fund allocation in the amount of \$185,879 for this three-month period; and

WHEREAS, the CSTS Department has been provided with a 3<sup>rd</sup> quarter revenue allocation from the WCHO, subject to state funding and WCHO Board approval, in the amount of \$5,780,731; and county general fund allocation in the amount of \$16,173 for this three-month period; and

WHEREAS, the CSTS Department is requesting approval of an annual budget, based on these previous allocations, in the amount of \$26,046,157; and

WHEREAS, CSTS has identified the need to assure that they are staffed with appropriately qualified individuals to meet the clinical needs of consumers and to create administrative and clinical efficiencies; and

WHEREAS, this matter has been reviewed by WCHO Management, WCHO Board, Washtenaw County Corporation Counsel, the County Finance Department, Washtenaw Human Resources, the County Administrator's Office, and the Ways and Means Committee.

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby approves the budget for the Fiscal Year 2010-2011 budget for the period of October 1, 2010 through September 30, 2011, pending WCHO's available funding from the State as attached hereto and made a part hereof.

COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A
Bergman	X			Ping	X			Conan Smith	X		
Gunn	X			Prater	X			Dan Smith	X		
Judge	X			Rabhi	X			Turner	X		
Peterson	X			Sizemore			X				

CLERK/REGISTER'S CERTIFICATE - CERTIFIED COPY

ROLL CALL VOTE: TOTALS

10 0 1

STATE OF MICHIGAN )

COUNTY OF WASHTENAW)<sup>SS</sup>.

I, Lawrence Kestenbaum, Clerk/Register of said County of Washtenaw and Clerk of Circuit Court for said County, do hereby certify that the foregoing is a true and accurate copy of a resolution adopted by the Washtenaw County Board of Commissioners at a session held at the County Administration Building in the City of Ann Arbor, Michigan, on March 16<sup>th</sup>, 2011, as it appears of record in my office.

In Testimony Whereof, I have hereunto set my hand and affixed the seal of said Court at Ann Arbor, this 17<sup>th</sup> day of March, 2011.

**LAWRENCE KESTENBAUM, Clerk/Register**

BY: \_\_\_\_\_

Deputy Clerk



**Res. No. 11-0058**

**Community Support & Treatment Services**  
**Business Unit: 29303000**  
**Fiscal Year: 10/1/10 - 9/30/11**

<b>REVENUES</b>	<b>CURRENT</b>	<b>REVISED</b>	<b>VARIANCE</b>
Federal Revenue	\$202,880	\$405,761	\$202,880
State Revenue	\$319,536	\$639,072	\$319,536
Local Revenue	\$59,906	\$119,810	\$59,906
Other Revenue & Reimbursements	\$12,113,323	\$24,477,411	\$12,113,323
General Fund	\$371,758	\$404,103	\$371,758
	<u>\$13,067,403</u>	<u>\$26,046,157</u>	<u>\$13,067,403</u>
<b>EXPENDITURES</b>			
Personal Services	\$10,825,037	\$21,525,145	\$10,825,037
Supplies	\$72,138	\$175,145	\$72,138
Other Services & Charges	\$785,622	\$1,544,692	\$785,622
Indirect Charges	\$1,384,606	\$2,801,175	\$1,384,606
	<u>\$13,067,403</u>	<u>\$26,046,157</u>	<u>\$13,067,403</u>

A RESOLUTION TO SET A PUBLIC HEARING AT 6:45PM ON APRIL 20, 2011 AT A REGULAR BOARD OF COMMISSIONERS MEETING TO RECEIVE COMMENT ON THE ADOPTION OF THE BROWNFIELD PLAN FOR THE BST INVESTMENTS, LLC REDEVELOPMENT PROJECT, 2810 BAKER ROAD, DEXTER

WASHTENAW COUNTY BOARD OF COMMISSIONERS

March 16, 2011

WHEREAS, the Washtenaw County Board of Commissioners, supports the sustainable redevelopment of environmentally distressed sites designated as brownfields;

WHEREAS, the Washtenaw County Board of Commissioners established the Washtenaw County Brownfield Redevelopment Authority to facilitate the implementation of plans relating to the identification and treatment of brownfields in Washtenaw County (Res. 99-0100);

WHEREAS, the Washtenaw County Brownfield Redevelopment Authority (WCBRA) is preparing a Brownfield Plan Amendment for the BST Investments, LLC Redevelopment Project, 2810 Baker Road, Dexter, for tax increment financing and to maintain eligibility for Michigan Business Tax Credits, pursuant to and in accordance with the provisions of the Brownfield Redevelopment Financing Act, P.A. 381 of the State of Michigan of 1996, as amended;

WHEREAS, the Brownfield Redevelopment Financing Act calls for the Washtenaw County Board of Commissioners to hold a Public Hearing to receive comment on the proposed Brownfield Plan Amendment and to publish two notices of the Public Hearing in a newspaper of general circulation in the County not less than (10) ten or more than (40) forty days before the Public Hearing;

WHEREAS this matter has been reviewed by the County Administrator's Office and the Corporation Counsel;

NOW THEREFORE BE IT RESOLVED, that a Public Hearing shall be held before the Washtenaw County Board of Commissioners on April 20, 2011, at 6:45p.m., in the Board Room at 220 N. Main St., Ann Arbor, Michigan, to receive comment on the adoption of the Brownfield Plan Amendment as it relates to the proposed the BST Investments, LLC Redevelopment Project, 2810 Baker Road, Dexter.

BE IT FURTHER RESOLVED THAT, the Washtenaw County Board of Commissioners directs the County Clerk to give notice to the public of the Public Hearing by causing such notice to be published two separate times in a newspaper of general circulation in Washtenaw County as prescribed by Public Act 381 of 1996, as amended.

COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A
Bergman	X			Ping	X			Conan Smith	X		
Gunn	X			Prater	X			Dan Smith	X		
Judge	X			Rabhi	X			Turner	X		
Peterson	X			Sizemore			X				

**CLERK/REGISTER'S CERTIFICATE - CERTIFIED COPY                      ROLL CALL VOTE: TOTALS                      10      0      1**

STATE OF MICHIGAN                      )

I, Lawrence Kestenbaum, Clerk/Register of said County of Washtenaw and Clerk of Circuit Court for said County, do hereby certify that the foregoing is a true and accurate copy of a resolution adopted by the Washtenaw County Board of Commissioners at a session held at the County Administration Building in the City of Ann Arbor, Michigan, on March 16<sup>th</sup>, 2011, as it appears of record in my office.

COUNTY OF WASHTENAW)<sup>SS</sup>.

In Testimony Whereof, I have hereunto set my hand and affixed the seal of said Court at Ann Arbor, this 17<sup>th</sup> day of March, 2011.

**LAWRENCE KESTENBAUM, Clerk/Register**

BY: \_\_\_\_\_

Deputy Clerk



**Res. No. 11-0059**

## NOTICE OF PUBLIC HEARING

### COUNTY OF WASHTENAW

#### NOTICE OF PUBLIC HEARING ON THE ADOPTION OF A BROWNFIELD PLAN AMENDMENT FOR THE BST INVESTMENTS, LLC REDEVELOPMENT PROJECT IN THE VILLAGE OF DEXTER PURSUANT TO AND IN ACCORDANCE WITH ACT 381 OF THE PUBLIC ACTS OF THE STATE OF MICHIGAN OF 1996, AS AMENDED

PLEASE TAKE NOTICE that a Public Hearing shall be held before the Washtenaw County Board of Commissioners on April 20, 2011 at 6:45 p.m. in the Board of Commissioner's Meeting Room, County Administration Building, 220 North Main Street, Ann Arbor, Michigan, 48104 on the adoption of a Brownfield Plan Amendment for the BST Investments, LLC Redevelopment Project in the Village of Dexter, within which the Authority shall exercise its powers, all pursuant to and in accordance with the provisions of the Brownfield Redevelopment Financing Act, being Act 381 of the Public Acts of the State of Michigan of 1996, as amended. The description of the proposed brownfield property is:

Land situated in the Village of Dexter, Washtenaw County, State of Michigan, located at 2810 Baker Road.

This description of the property along with any maps and a description of the Brownfield Plan Amendment are available for public inspection at the Washtenaw County Clerk's Office, 200 N. Main Street, First Floor, Ann Arbor, (734) 222-6798; or the Economic Development and Energy Department, 110 N. Fourth Ave., Garden Level, Ann Arbor, 48104, (734) 222-3860.

Please note that all aspects of the Brownfield Plan Amendment are open for discussion at the public hearing.

A RESOLUTION AUTHORIZING PAYMENT OF CLAIMS COMMENCING WITH THE LAST PREVIOUSLY APPROVED CLAIM AND CONTINUING THROUGH THE DATE OF MARCH 4, 2011

WASHTENAW COUNTY BOARD OF COMMISSIONERS

March 16, 2011

WHEREAS, as filed with the County Clerk is a true copy of the record of claims commencing with the last previously approved claim and continuing through the date of March 4, 2011, inclusive; and

WHEREAS, the Board of Commissioners has been assured by the County Clerk that no claim received is withheld or rejected by the list, shows the name of the claimant, the amount of the claim and the date presented;

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby authorizes the payment of claims commencing with the last previously approved claim and continuing through the date of March 4, 2011, inclusive, as listed in the statement of claims as attached hereto and made a part hereof.

COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A
Bergman	X			Ping	X			Conan Smith	X		
Gunn	X			Prater	X			Dan Smith	X		
Judge	X			Rabhi	X			Turner	X		
Peterson	X			Sizemore			X				

CLERK/REGISTER'S CERTIFICATE - CERTIFIED COPY      ROLL CALL VOTE: TOTALS      10      0      1

STATE OF MICHIGAN )

I, Lawrence Kestenbaum, Clerk/Register of said County of Washtenaw and Clerk of Circuit Court for said County, do hereby certify that the foregoing is a true and accurate copy of a resolution adopted by the Washtenaw County Board of Commissioners at a session held at the County Administration Building in the City of Ann Arbor, Michigan, on March 16<sup>th</sup>, 2011, as it appears of record in my office.

COUNTY OF WASHTENAW)<sup>SS</sup>.

In Testimony Whereof, I have hereunto set my hand and affixed the seal of said Court at Ann Arbor, this 17<sup>th</sup> day of March, 2011.

**LAWRENCE KESTENBAUM, Clerk/Register**

BY: \_\_\_\_\_

Deputy Clerk



**Res. No. 11-0060**





COUNTY ADMINISTRATOR

220 North Main, P.O. Box 8645  
(734) 222-6850

Ann Arbor, Michigan 48107-8645  
FAX (734) 222-6715

MEMORANDUM

April 7, 2011

TO: Lawrence Kestenbaum, Washtenaw County Clerk/Register  
FROM: Verna J. McDaniel, County Administrator  
RE: Certification of Claims List Inclusive from February 19, 2011 through March 4, 2011

I HEREBY CERTIFY that to the best of my knowledge the list of attached claims as presented to the County Clerk/Register of Washtenaw, constitutes all claims received for payment subsequent to the List of Claims presented through the date of March 4, 2011 and that none have been withheld or omitted.

FURTHER; that all claims bear the date received.

FURTHER; that the list contains the name of each claimant, and the amount of the claims, and that proper authorization and documentation has been reviewed, checked and retained.

FURTHER; that the total demand upon each of the various general operating funds requiring approval by the Board of Commissioners prior to disbursements has been accurately determined and is stipulated in gross total by fund as an integral part of the List of Claims herein presented.

Staff Recommendation By:

---

Nicole Hann  
Management Assistant



**EXCEPTIONS & PRE-CLAIMS**

**LISTING FOR:**

February 19 - March 04, 2011

<u>PAYEE</u>	<u>BATCH</u> #	<u>DOCUMENT</u> #	<u>FUND/CO</u>	<u>G/L DATE</u>	<u>AMOUNT</u>	<u>CHECK</u> #	<u>CHECK</u> DATE	<u>EXPLANATION</u>
No Data to Report								
					<u>\$ -</u>			

EXPLANATION

- 1) Early release to avoid late fees
- 2) Released early but not released



**BEGINNING OF CLAIMS:** February 19, 2011  
**END OF CLAIMS:** March 4, 2011  
**FOR BOARD APPROVAL:** March 16, 2011

FUND	DESCRIPTION	SYSTEM CHECKS	UTILITIES	CREDIT CARDS	EXCEPTION & PRE-CLAIMS	TOTAL
1010	GENERAL FUND	\$ -	\$ 6,491.05	\$ 20,521.75	\$ -	\$ 27,012.80
1291	URBAN COUNTY CDBG	\$ -	\$ 83.66	\$ -	\$ -	\$ 83.66
1210	PLANNING ECONOMIC DEVELOPMENT	\$ -	\$ -	\$ 15.00	\$ -	\$ 15.00
1293	COMMUNITY DEVELOPMENT	\$ -	\$ -	\$ 2,087.92	\$ -	\$ 2,087.92
1750	BUILDING INSPECTION & SOIL EROSION	\$ -	\$ -	\$ 79.96	\$ -	\$ 79.96
1811	VETERANS RELIEF FUND	\$ -	\$ 1,628.98	\$ 5,526.34	\$ -	\$ 7,155.32
1882	HIDTA	\$ -	\$ 7,378.84	\$ 340.19	\$ -	\$ 7,719.03
1905	911 MAINTENANCE FUND	\$ -	\$ 1,913.99	\$ 371.09	\$ -	\$ 2,285.08
1990	EECS SPECIAL VOTED MILLAGE	\$ -	\$ 2,727.63	\$ -	\$ -	\$ 2,727.63
2080	PARKS & RECREATION	\$ -	\$ 32,847.87	\$ 10,137.22	\$ -	\$ 42,985.09
2095	NATURAL AREA MILLAGE ADMIN	\$ -	\$ -	\$ 496.31	\$ -	\$ 496.31
2150	FRIEND OF THE COURT	\$ -	\$ -	\$ 736.99	\$ -	\$ 736.99
2370	ETCS ADMINISTRATIVE FUND	\$ -	\$ 2,682.76	\$ 3,299.81	\$ -	\$ 5,982.57
2510	CSA HEADSTART	\$ -	\$ -	\$ 5,563.63	\$ -	\$ 5,563.63

2630	SR NUTRITION	\$ -	\$ 72.09	\$ -	\$ -	\$ 72.09
2680	EMERGENCY FUND	\$ -	\$ 122.80	\$ -	\$ -	\$ 122.80
2812	JUVENILE DRUG COURT PLAN GRANT	\$ -	\$ -	\$ 180.00	\$ -	\$ 180.00
2822	WASHTENAW AREA TEENS FOR TOMORROW	\$ -	\$ -	\$ 68.19	\$ -	\$ 68.19
2930	(CSTS) MENTAL HEALTH	\$ -	\$ -	\$ 5,294.72	\$ -	\$ 5,294.72
2960	HEALTH	\$ -	\$ 284.41	\$ 2,121.13	\$ -	\$ 2,405.54
2990	CHILD CARE	\$ -	\$ 59.58	\$ 505.03	\$ -	\$ 564.61
4050	CAPITAL EQUIPMENT	\$ -	\$ -	\$ 1,436.55	\$ -	\$ 1,436.55
6310	FACILITIES MGMT - O & M	\$ -	\$ 130,787.52	\$ 12,292.04	\$ -	\$ 143,079.56
6320	FACILITIES MGMT - TRANSP	\$ -	\$ -	\$ 1,200.34	\$ -	\$ 1,200.34
6440	SELF INSURANCE	\$ -	\$ 67.89	\$ 180.00	\$ -	\$ 247.89
6900	CENTREX ASSOCIATION	\$ -	\$ 43,467.23	\$ -	\$ -	\$ 43,467.23
7350	T&A 14A DISTRICT COURT	\$ -	\$ 6,697.79	\$ -	\$ -	\$ 6,697.79
7412	LAWNET - DRUG ENFORCEMENT	\$ -	\$ 1,637.86	\$ -	\$ -	\$ 1,637.86
7413	LAWNET NON-FORFEITURE FUND	\$ -	\$ 1,390.82	\$ -	\$ -	\$ 1,390.82
7990	CO-OP EXTENSION SERVICE	\$ -	\$ -	\$ 745.32	\$ -	\$ 745.32
8005	PORTAGE-BASELINE LAKE LEVEL	\$ -	\$ 415.51	\$ -	\$ -	\$ 415.51
8008	FOUR MILE LAKE LEVEL	\$ -	\$ 71.40	\$ -	\$ -	\$ 71.40
7010	TRUST & AGENCE - TREASURER	\$ -	\$ 49,312.29	\$ -	\$ -	\$ 49,312.29
8732	LAKE FOREST CONSTRUCTION	\$ -	\$ 19.39	\$ -	\$ -	\$ 19.39
<b>0</b>	<b>TOTALS</b>	\$ -	\$ 290,480.03	\$ 73,199.53	\$ -	\$ 363,360.89