

COUNTY OF WASHTENAW
 SHARED SERVICES SUMMARY
 2013 REPORT

INITIATIVE	NEW 2013 PROPOSAL	TIMELINE (START - END DATE)	DESCRIPTION	COMMUNITIES / OTHERS INVOLVED	ESTIMATED SAVINGS
NEW INITIATIVES					
14A DISTRICT COURT	YES	3 rd quarter 2012-3/2013	IN 2013, THE 14A DISTRICT COURT INSTITUTED A NEW WAY OF PAYING ITS JURORS WITH CASH ON THE DAY OF THEIR JUROR SERVICE AND HAS ELIMINATED THE ATM MACHINE, THE PREVIOUS WAY OF PAYING ITS JURORS. BY REMOVING THE ATM MACHINE, THE 14A DISTRICT COURT IS SAVING WASHTENAW COUNTY CLOSE TO \$10,000 PER YEAR	WASHTENAW COUNTY FINANCE DEPARTMENT	\$10,000 ANNUALLY
14A DISTRICT COURT	YES	3rd quarter 2012-7/2014	IN THE 2 ND QUARTER OF 2014, THE 14A DISTRICT COURT PLANS TO ENHANCE ITS COLLECTION EFFORTS ON UNPAID MONIES OWED THE COURT BY INSTALLING AND USING THE COLLECT SOFTWARE. COLLECT IS ANOTHER MEANS, USED IN CONJUNCTION WITH OUR COLLECTIONS DEPARTMENT, TO COLLECT UNPAID MONIES THAT ARE OWED TO THE COURT. COLLECT USES A MORE AUTOMATED APPROACH TO COLLECTIONS AND IN ADDITION TO HAVING FANTASTIC COLLECTION SUCCESS, COLLECT MAY FREE UP TIME WITH OUR COLLECTIONS CLERK TO DO OTHER TASKS. ESTIMATED RETURN IS UNKNOWN AS DIFFERENT COURTS HAVE ACHIEVED DIFFERENT LEVELS OF RESULTS WITH THIS SOFTWARE	STATE OF MICHIGAN, SCAO/JIS SYSTEM	UNDETERMINABLE AT THIS TIME
OFFICE OF THE PUBLIC DEFENDER	YES	Veterans' Court 7/11-10/12 Peacemaking Court 1/13-11/13	THE WASHTENAW COUNTY OFFICE OF THE PUBLIC DEFENDER WORKS IN COLLABORATION AND COOPERATION WITH THE 15 TH DISTRICT COURT VETERAN'S COURT AND THE NEWLY ESTABLISHED 22 ND CIRCUIT COURT PEACEMAKING COURT	15 TH DISTRICT COURT VETERAN'S COURT AND 22 ND CIRCUIT COURT PEACEMAKING COURT	UNDETERMINABLE/VALUE ADDED SERVICE
OFFICE OF THE PUBLIC DEFENDER	YES	6/99-1/00 (ONGOING INITIATIVE)	THE WASHTENAW COUNTY OFFICE OF THE PUBLIC DEFENDER WORKS IN COLLABORATION WITH THE COMMUNITY IN SEEKING TO ESTABLISH A RESTORATIVE JUSTICE MODEL OF HANDLING CASES IN JUVENILE COURT. THE OFFICE HAS HAD SPECIALIZED MEETINGS WITH THE GROUP ORGANIZERS AND A QUESTION AND ANSWER SESSION WITH A FACILITATOR FOR THE GROUP.	VICTIM OFFENDER CONFERENCING PROGRAM IN WASHTENAW COUNTY	UNDETERMINABLE/VALUE ADDED SERVICE
TRIAL COURT	YES	10/13-09/14	<p>THE COURT ENTERED INTO A CONTRACT WITH CURTIS CENTER PROGRAM EVALUATION GROUP TO PROVIDE AN EVALUATION OF OUR INTENSIVE PROBATION PROGRAM, TO ASSESS THE EFFICIENCY AND THE EFFICACY OF THE PROGRAM.</p> <p><u>PROJECT DEVELOPMENT</u></p> <ul style="list-style-type: none"> • APPLY TO IRB FOR NON-REGULATED RESEARCH STATUS • DEVELOP A LOGIC MODEL FOR IPP • CONDUCT A LITERATURE REVIEW ON NATIONAL BEST PRACTICES FOR INTENSIVE PROBATION WITH JUVENILES <p><u>DATA COLLECTION AND ANALYSIS</u></p> <ul style="list-style-type: none"> • KEY INFORMANT INTERVIEWS AND FOCUS GROUPS WITH KEY STAKEHOLDERS: PROBATION OFFICERS, NIGHT SURVEILLANCE WORKERS, PARENTS, YOUTH • CONDUCT OBSERVATIONS AND RIDE-ALONGS OF IPP ACTIVITIES • COMPILE DATA FROM IPP, INCLUDING: PROGRAM PLAN FOR YOUTH, INCLUDING THE RISK AND PROTECTIVE FACTORS; PROBATION OFFICER NOTES; AND CLOSING SUMMARY • CONDUCT PROGRAM PARTICIPANT FOLLOW-UP TO SEE WHERE THEY ENDED UP • DEVELOP AN ANALYSIS PLAN AND ANALYZE DATA USING EXCEL, SPSS, AND NVIVO (AS NEEDED) <p><u>REPORT WRITING AND DISSEMINATION</u></p> <ul style="list-style-type: none"> • GENERATE ONGOING WRITTEN REPORTS OF THE EVALUATION RESULTS • GENERATE AN END-OF-PROJECT EVALUATION REPORT AND DISSEMINATE RESULTS TO KEY STAKEHOLDERS • DEVELOP AN EVALUATION TOOLKIT FOR WASHTENAW COUNTY TRIAL COURT TO CONTINUE DATA COLLECTION AND EVALUATION OF THEIR SERVICES. • DISSEMINATION OF RESULTS TO BE DETERMINED BY THE CLIENT. <p><u>SUPERVISION</u></p> <ul style="list-style-type: none"> • CC-PEG WILL PROVIDE EVALUATION SUPERVISION TO FIELD STUDENTS FROM THE WASHTENAW COUNTY TRIAL COURT. FIELD STUDENTS WILL ASSIST IN DATA COLLECTION AND OTHER EVALUATION ACTIVITIES, AS DETERMINED ON THEIR EDUCATIONAL AGREEMENT. • CC-PEG WILL TRAIN FIELD STUDENTS FROM THE WASHTENAW COUNTY TRIAL COURT IN APPROPRIATE EVALUATION METHODS AND SKILLS. <p><u>PROJECT COORDINATION</u></p> <ul style="list-style-type: none"> • MEETINGS: PARTICIPATE IN PHONE CONVERSATIONS AND FACE-TO-FACE MEETINGS WITH PROJECT PARTNERS AS REQUESTED • PROJECT MANAGEMENT: ASSESS AND REVIEW PROJECT PLANS, ACTIVITIES COMPLETED, TIMELINES, AND DELIVERABLES <p><u>DELIVERABLES</u></p> <ul style="list-style-type: none"> • LOGIC MODEL AND EVALUATION PLAN • EVALUATION TOOLKIT • DISSEMINATION MATERIALS AS AGREED UPON WITH CLIENT • DATA PRESENTATION AND INTERPRETATION MEETING • FINAL EVALUATION REPORT 	UNIVERSITY OF MICHIGAN SCHOOL OF SOCIAL WORK- CURTIS CENTER PROGRAM EVALUATION GROUP	UNDETERMINABLE/VALUE ADDED SERVICE
TRIAL COURT	YES	12/13-4/14	<p>YOUTH ACTION COUNCIL: A COLLABORATION BETWEEN WASHTENAW COUNTY TRIAL COURT JUVENILE DIVISION AND THE UNIVERSITY OF MICHIGAN'S SCHOOL OF SOCIAL WORK YOUTH ACTION COUNCIL WILL PROVIDE A POINT OF ENGAGEMENT AND CONNECTION TO COURT INVOLVED YOUTH. THROUGH USE OF A STRENGTHS BASED PERSPECTIVE AND YOUTH DEVELOPMENT PRINCIPLES, PARTICIPANTS WILL APPLY THEIR EXPERTISE TO TAKE ACTION ON A COMMUNITY ISSUE. PROGRAM STEPS WILL COVER: COMMUNITY/TEAM BUILDING; ISSUE EXPLORATION; ORGANIZING TRAINING; PARTICIPATORY ACTION RESEARCH; PLANNING AND STRATEGY DEVELOPMENT; NEXT STAGES AND SUSTAINABILITY.</p> <p><u>PROGRAM GOALS</u></p> <ul style="list-style-type: none"> • YOUTH WILL REFLECT ON THEIR IDENTITIES. • YOUTH WILL DEVELOP THEIR POLITICAL AND CIVIC IDENTITIES. • YOUTH WILL CRITICALLY ANALYZE AN ISSUE OF IMPORTANCE. • YOUTH WILL LEARN STRATEGIES AND TOOLS OF ORGANIZING. • YOUTH WILL UNDERSTAND HOW SYSTEMS IMPACT THEM AND THEIR COMMUNITIES. • YOUTH WILL "TAKE ACTION" ON AN ISSUE OF IMPORTANCE. 	UNIVERSITY OF MICHIGAN SCHOOL OF SOCIAL WORK	UNDETERMINABLE/VALUE ADDED SERVICE
TRIAL COURT	YES	9/13-10/16	<p>SCHOOL- JUSTICE PARTNERSHIP – A PARTNERSHIP BETWEEN THE COURT AND THE SCHOOLS TO END THE SCHOOL TO PRISON PIPELINE IN OUR CITIES, THE COUNTY AND THE STATE.</p> <p>THE COURT AND THE WISD/YPSILANTI COMMUNITY SCHOOLS SUPERINTENDENT, IN COLLABORATION WITH THE STATE OF MICHIGAN, DEVELOPED A HOME TEAM THAT IS RESPONSIBLE FOR IMPLEMENTING AN ACTION PLAN TO ADDRESS THE SCHOOL TO PRISON PIPELINE IN THE COUNTY. IT IS HOPED THAT WITH THE JUDICIARY AND THE EDUCATION COMMUNITY WORKING TOGETHER, ALONGSIDE LAW ENFORCEMENT, SOCIAL SERVICE AGENCIES, NONPROFITS, AND THE BROADER COMMUNITY WE CAN SOLVE THIS PROBLEM.</p>	<p>THE DEPARTMENT OF HUMAN SERVICES, THE DISPUTE RESOLUTION CENTER, OFFICE OF THE PROSECUTOR, YPSILANTI COMMUNITY SCHOOLS, LINCOLN CONSOLIDATED SCHOOLS, WASHTENAW COUNTY SHERIFF'S DEPARTMENT, FAMILY AND CHILDREN'S SERVICES, WASHTENAW INTERMEDIATE SCHOOL DISTRICT, STUDENT ADVOCACY CENTER, COMMUNITY ACTION NETWORK, WASHTENAW ALLIANCE FOR CHILDREN AND YOUTH, INTERFAITH COUNCIL FOR PEACE AND JUSTICE, AND COMMUNITY LEADERS.</p> <p>ALL OF WASHTENAW COUNTY</p>	UNDETERMINABLE/VALUE ADDED SERVICE
TREASURER	YES	2011-ONGOING	THE COUNTY TREASURER WON A NACO AWARD IN 2011 FOR A STRONG COLLABORATION WITH THE CITY OF YPSILANTI TO STAFF OPEN HOUSES PRIOR TO THE TAX FORECLOSURE AUCTION. THE PROGRAM PROVED TO BE SO SUCCESSFUL; IT WAS REPEATED IN 2012 JOINTLY WITH THE CITY WITH SIMILAR RESULTS. THIS SUCCESSFUL OPEN HOUSE PROGRAM WAS EXPANDED TO AN ADJACENT TOWNSHIP IN 2013.	COUNTY, CITY OF YPSILANTI, CHARTER TOWNSHIP OF YPSILANTI	2011-\$18,500 2012-NEARLY \$30,000

TREASURER	YES	2012-ONGOING	THE COUNTY TREASURER AND CITY OF YPSILANTI CONSOLIDATED DOG LICENSING FUNCTIONS. DOG LICENSING IS REQUIRED BY STATE LAW TO PROTECT THE HEALTH AND SAFETY OF A COMMUNITY BY DOCUMENTING RABIES VACCINATION OF DOGS. THE CONSOLIDATED PROGRAM ALLOWS CUSTOMERS TO PURCHASE DOG LICENSES AT THE CITY, AT THE COUNTY, OR ON-LINE AND IT MAY BECOME A MODEL FOR UNIFORMITY WITH OTHER UNITS OF GOVERNMENT IN THE COUNTY AND HAS DOUBLED THE DOG LICENSURE IN THE CITY.	COUNTY, CITY OF YPSILANTI	\$5,000 ADDITIONAL REVENUE
PUBLIC HEALTH/ ENVIRONMENTAL HEALTH	YES	2012-ONGOING	ENVIRONMENTAL HEALTH HAS A MEMO OF UNDERSTANDING WITH THE UNIVERSITY OF MICHIGAN TO PROVIDE A VARIETY OF SERVICES ON UM PROPERTIES, INCLUDING FOOD SERVICE INSPECTION, TEMPORARY FOOD INSPECTION, COMPLAINT INSPECTION (FOOD & GENERAL), SWIMMING POOL INSPECTION AND SAMPLING OF GENERAL SANITATION AND SAFETY.	UNIVERSITY OF MICHIGAN	UNDETERMINABLE/VALUE ADDED SERVICE
WATER RESOURCES COMMISSIONER	YES	4/13-11/13 3/13-11/13 4/13-7/13 7/13-11/13 4/13-11/13 4/13-11/13	THE WRC HAS A PARTNERSHIP WITH THE SYSTEMS PLANNING DIVISION AND THE CITY OF ANN ARBOR INCLUDING A JOINTLY-FUNDED ENVIRONMENTAL MANAGER POSITION. THIS CONSORTIUM HAS BEEN ABLE TO OBTAIN \$12.8 MILLION IN LOW INTEREST LOANS AND \$10.8 MILLION IN GRANTS SINCE 2004. ONE BENEFIT OF THIS COLLABORATION HAS BEEN GRANT MONEY DEDICATED TO STORMWATER TREATMENT (ROAD CONSTRUCTION, REFORESTATION, PARKS RE-DEVELOPMENT, STORMWATER UTILITY INFRASTRUCTURE) THAT OTHERWISE WOULD BE LOCALLY FUNDED. THE OFFICE OF WATER RESOURCES COMMISSIONER HAS MANAGED SEVERAL ENVIRONMENTAL COLLABORATIONS, SUCH AS DEVELOPING THE MALLETTS' CREEK RESTORATION PLAN IN 2000, THE CITY OF ANN ARBOR AND THE OFFICE OF THE WATER RESOURCES COMMISSIONER HAVE PARTNERED WITH THE DEPARTMENT OF ENVIRONMENT QUALITY TO REDUCE HIGH FLOWS, IMPROVE WATER QUALITY AND STABILIZE THE MALLETTS' CREEK CORRIDOR. ONE DIRECT RESULT OF THIS COLLABORATION IS THE WATER QUALITY TREATMENT WETLAND AT MARY BETH DOYLE PARK COMPLETED IN 2008. NO BARRIERS EXPERIENCED. <u>2013 PROJECTS (DATES)</u> <ul style="list-style-type: none"> MILLER AVENUE RECONSTRUCTION (4/13-11/13) CITY OF ANN ARBOR TREES, 3RD ROUND (3/13-11/13) FOURTH STREET RECONSTRUCTION (4/13-7/13) FOREST STREET RECONSTRUCTION (7/13-11/13) MADISON STREET RECONSTRUCTION (4/13-11/13) RAIN GARDENS 2013 (4/13-11/13) 	SYSTEMS PLANNING DIVISION AND THE CITY OF ANN ARBOR	\$10,800,000; (\$2,809,000 FOR 2013 ONLY)
WATER RESOURCES COMMISSIONER	YES	1/01-12/17*	*ONGOING PROGRAM, FIRST TIME INCLUDED IN THE COLLABORATIVE EFFORTS REPORT 2013 THE WRC COLLABORATES WITH THE CONSERVATION DISTRICT TO PROVIDE TECHNICAL ASSISTANCE, REVIEWS AND INFORMATION/EDUCATION TO COUNTY RESIDENTS IN THE AREAS OF FORESTRY/WILDLIFE, WATER STEWARDSHIP, SOILS AND CONSERVATION THROUGH CONSULTATIONS, NATIVE PLANT SALES, EDUCATIONAL DISPLAYS, PRESENTATIONS, NEWS/PSAs, BROCHURES AND NEWSLETTERS AND THEIR WEBSITE.	CONSERVATION DISTRICT; MUNICIPALITIES THROUGHOUT WASHTENAW COUNTY	\$30,000
WATER RESOURCES COMMISSIONER	YES	01/13-12/17	THE WRC COLLABORATED WITH THE ALLIANCE OF ROUGE COMMUNITIES TO PROVIDE A REGIONAL ILLICIT DISCHARGE ELIMINATION PROGRAM WORKSHOP IN OCTOBER 2013. THIS TRAINING WAS PROVIDED AT NO COST TO ATTENDEES AS PART OF A ROTATING HOST COUNTY SCHEDULE TO PROVIDE THIS TRAINING ANNUALLY OVER A 5-YEAR PERIOD. THESE EFFORTS CONTRIBUTE TO MEETING STORMWATER PERMIT REQUIREMENTS FOR MUNICIPALITIES THROUGHOUT THE SEMCOG 7-COUNTY REGION.	7-COUNTIES THROUGHOUT SOUTHEASTERN MICHIGAN (SEMCOG AREA)	\$2,500
WATER RESOURCES COMMISSIONER	YES	01/13-12/13	THE WRC REIMBURSES RISK MANAGEMENT FOR INSURANCE PAID ON FIELD SERVICES VACTOR AND PICK-UP TRUCKS	RISK MANAGEMENT	\$15,000

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BOARD OF COMMISSIONERS					
WASHTENAW SUCCESS BY 6 AND THE WASHTENAW GREAT START COLLABORATIVE	NO	4/2013-2015	THESE INITIATIVES ARE PART OF A STATE-WIDE EFFORT TO DEVELOP COORDINATED SYSTEMS OF SUPPORT FOR FAMILIES IN EVERY COUNTY. THE VISION OF WASHTENAW SUCCESS BY 6 AND OF THE GREAT START COLLABORATIVE IS THAT EVERY CHILD IN WASHTENAW COUNTY WILL ENTER SCHOOL READY TO SUCCEED AND HAVE A POSITIVE FUTURE. THIS PARTNERSHIP IS BASED UPON THE GOALS SET IN A 3-YEAR STRATEGIC PLAN: NO BARRIERS EXPERIENCED. <ol style="list-style-type: none"> ALL FAMILIES IN COUNTY HAVE ACCESS TO HIGH QUALITY PRE-K PROGRAMS FOR 3 & 4 YEAR OLDS. ALL CHILDREN AGES 0-5 WILL RECEIVE ORAL HEALTH CARE, AND DEVELOP THE SOCIAL-EMOTIONAL SKILLS TO BE SUCCESSFUL IN SCHOOL AND LIFE. EVERY CHILD IN COUNTY ENTERS KINDERGARTEN READY TO SUCCEED. 	ANN ARBOR AREA COMMUNITY FOUNDATION, THE UNITED WAY OF WASHTENAW COUNTY, AND THE WASHTENAW INTERMEDIATE SCHOOL DISTRICT	UNDETERMINABLE / VALUE ADDED SERVICE
BLUEPRINT TO END HOMELESSNESS	NO	THE BLUEPRINT 10 YEAR PLAN BEGAN IN 2004. IT WAS REVISED IN FEBRUARY 2012 WITH A NEW 5 YEAR PLAN THAT WILL BE REVISITED TO ENSURE THAT THE PLAN REMAINS RELEVANT. AN END DATE WOULD ONLY BE THAT DATE WHEN WE HAVE ELIMINATED HOMELESSNESS IN OUR COMMUNITY.	ON SEPTEMBER 21, 2004, THIS COMMUNITY LAUNCHED A TEN-YEAR PLAN TO END HOMELESSNESS, "A HOME FOR EVERYONE, A BLUEPRINT TO END HOMELESSNESS IN WASHTENAW COUNTY". WASHTENAW COUNTY, CITY OF ANN ARBOR, AND CITY OF YPSILANTI GOVERNMENTS ALL CHARGED THE WASHTENAW HOUSING ALLIANCE (WHA) WITH RESPONSIBILITY FOR IMPLEMENTING THIS IMPORTANT COMMUNITY PLAN. THE BLUEPRINT, COMPLETE WITH A CHARTER, COMMUNITY CHAMPIONS AND WORKGROUP CONVENERS SPELLED OUT FOUR AREAS OF FOCUS: <ol style="list-style-type: none"> HOMELESSNESS PREVENTION INCREASING AFFORDABLE HOUSING WITH SERVICES REFORMING THE SYSTEM OF CARE ENGAGING THE COMMUNITY BASED UPON THESE GOALS, AND THE ROLE OF THE WHA AS THE OVERSEER OF BLUEPRINT IMPLEMENTATION, A NUMBER OF WORKGROUPS WERE FORMED TO FOCUS ON THE REQUIRED ACTION AREAS. IN THE EIGHT YEARS SINCE THE BLUEPRINT WAS UNVEILED, GREAT PROGRESS HAS BEEN MADE INCLUDING: <ul style="list-style-type: none"> IMPLEMENTATION OF A SINGLE POINT OF ENTRY FOR COMMUNITY MEMBERS FACING A HOUSING CRISIS; IMPLEMENTATION OF A HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM WITH \$1.3 MILLION IN AMERICAN RECOVERY AND REINVESTMENT ACT DOLLARS; DEVELOPMENT OF 150 NEW UNITS OF PERMANENT SUPPORTIVE HOUSING ; MANAGED 190 NEW PERMANENT HOUSING VOUCHERS FOR HOMELESS HOUSEHOLDS; MANAGED 100 NEW PERMANENT HOUSING VOUCHERS AIMED AT VETERANS WHO ARE HOMELESS; ESTABLISHMENT OF AN "ENGAGEMENT CENTER" TO MEET THE SHELTER NEEDS OF INDIVIDUALS WHO ARE UNABLE TO MAINTAIN SUFFICIENT SOBRIETY TO BE SERVED BY OUR COMMUNITY SHELTERS; BY WORKING WITH OVER 32 AREA NONPROFIT AND GOVERNMENT PROVIDERS THE WHA HARNESSING THE POWER OF A COMMUNITY DEEPLY COMMITTED TO ENDING HOMELESSNESS AND IMPROVING THE SYSTEM OF CARE TO ASSIST THOSE IN NEED. WITH THE CHANGING ECONOMY, CHANGING PRIORITIES AT THE STATE AND NATIONAL LEVEL, THE WHA WORKS WITH ITS GOVERNMENT PARTNERS TO ENSURE THE BEST RESPONSE TO HOMELESSNESS IN OUR COMMUNITY.	WASHTENAW HOUSING ALLIANCE, CITY OF ANN ARBOR, CITY OF YPSILANTI	UNDETERMINABLE / VALUE ADDED SERVICE; - RAISED OVER \$1.25 MILLION IN PRIVATE SECTOR PHILANTHROPY TO SUPPORT PERMANENT SUPPORTIVE HOUSING - LEVERAGED \$1.3 MILLION DOLLARS IN ARRA DOLLARS FOR HOMELESS PREVENTION AND RAPID REHOUSING PROGRAM; - MANAGES \$4.3 MILLION DOLLARS IN HOMELESSNESS ASSISTANCE DOLLARS FROM US HUD; - MANAGES \$302,000 IN HOMELESSNESS ASSISTANCE DOLLARS FROM MSHDA
COUNTY ADMINISTRATION/ BOARD OF COMMISSIONERS	YES	1/2013 - 12/2016	THE WASHTENAW BOARD OF COMMISSIONERS HAS PARTNERED WITH ALL WASHTENAW COUNTY LOCAL UNITS CURRENTLY ENFORCING THEIR OWN ORDINANCE REGARDING ANIMAL CONTROL. THE COUNTY AND THESE MUNICIPALITIES WILL ENTER INTO A CONTRACT TO ASSIST IN PAYING FOR ANIMAL CONTROL SERVICES BASED ON THE NUMBER OF ANIMALS SERVICED. NO BARRIERS EXPERIENCED.	CITY OF ANN ARBOR, CITY OF YPSILANTI, YPSILANTI TOWNSHIP, PITTSFIELD TOWNSHIP AND SUPERIOR TOWNSHIP	CURRENT COST SAVINGS TO THE COUNTY IS VALUED AT \$100,000

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COUNTY DEPARTMENTS					
BUILDING INSPECTION	NO	ONGOING	BUILDING INSPECTION HAS PROVIDED WEATHERIZATION INSPECTIONS FOR THE DEPARTMENT OF EMPLOYMENT TRAINING AND COMMUNITY SERVICES. THIS SERVICE PROVIDES ENERGY SAVING REPAIRS, INCLUDING INSULATION IN THE ATTIC, WALLS, AND CRAWL-SPACES. IT ALSO PROVIDES FURNACE AND WATER HEATER INSPECTIONS AND REPAIRS, CAULKING AROUND DRAFTY WINDOWS AND DOORS, INSPECTIONS AND REPLACEMENTS FOR INEFFICIENT REFRIGERATORS AND WEATHER-STRIPPING AROUND DOORS AND ATTIC ACCESSES. FUNDING WAS PROVIDED THROUGH A GRANT OBTAINED BY THE ETCS DEPARTMENT IN THE AMOUNT OF \$60,000.	VILLAGE OF DEXTER AND THE TOWNSHIPS OF: AUGUSTA, LODI, SALINE, SCIO AND WEBSTER.	\$60,000 GRANT OBTAINED
BUILDING INSPECTION	NO	2012 - NO DETERMINED END DATE	BUILDING INSPECTION CONTINUES TO HAVE AGREEMENTS WITH THE CITY OF SALINE ON A REGULAR BASIS, TO CONDUCT BUILDING INSPECTIONS, AND ALL ELECTRICAL INSPECTIONS, ALONG WITH BACK-UP INSPECTIONS FOR THE CITY OF ANN ARBOR FOR BUILDING, ELECTRICAL, MECHANICAL AND PLUMBING, AS REQUESTED BY THEM. THIS HAS RESULTED IN A SAVINGS TO THE MUNICIPALITIES BY THEM NOT FILING THEIR VACANT POSITIONS. THIS HAS ENHANCED REVENUES FOR WASHTENAW COUNTY IN THE AMOUNT OF APPROXIMATELY \$10,000. IN ADDITION, BUILDING INSPECTIONS PROVIDES A CONSTRUCTION BOARD OF APPEALS, AS REQUIRED BY LAW, FOR THE JURISDICTIONS THAT WE INSPECT. OTHER JURISDICTIONS, SUCH AS THE CITY OF YPSILANTI AND ANN ARBOR TOWNSHIP HAVE CONTRACTED TO USE OUR BOARD OF APPEALS TO SATISFY LEGAL REQUIREMENTS TO HAVE ONE. THESE ARE NON-REVENUE CONTRACTS AND ONLY FEES ASSOCIATED WITH THE COST OF THE APPEAL ARE COLLECTED.	VILLAGE OF DEXTER, THE TOWNSHIPS OF: ANN ARBOR, AUGUSTA, LODI, SALINE, SCIO AND WEBSTER AND THE CITIES OF ANN ARBOR, SALINE AND YPSILANTI	\$10,000 INTER-AGENCY (THROUGH REVENUE CONTRACT) AND NON-REVENUE CONTRACTS WITH ONLY COSTS ASSOCIATED WITH SERVICE PROVIDED
CHILDREN'S SERVICES	NO	ONGOING	THE WASHTENAW COUNTY CHILDREN'S SERVICES DEPARTMENT IS COMPRISED OF THE FOLLOWING: JUVENILE DETENTION PROGRAM, RESIDENTIAL SUBSTANCE ABUSE PROGRAM, WASHTENAW AREA TEENS FOR TOMORROW (WATT) AND TEEN CENTER WITHOUT WALLS. CHILDREN'S SERVICES HAS A CONTRACT WITH WASHTENAW INTERMEDIATE SCHOOL DISTRICT (WISD) FOR YOUTH EDUCATION. IN ADDITION, THE CHILDREN'S SERVICES DEPARTMENT TAKES IN COURTESY DETENTION YOUTH FROM LIVINGSTON COUNTY AND FEDERAL IMMIGRATION SERVICES ACCEPTANCE OF OTHER YOUTH SERVING DETENTION HAS GENERATED OVER \$100K IN REIMBURSEMENT REVENUE IN 2010.	WASHTENAW INTERMEDIATE SCHOOL DISTRICT, LIVINGSTON COUNTY, AND FEDERAL IMMIGRATION SERVICES	\$100,000 IN REIMBURSEMENT REVENUE.
CLERK/REGISTER OF DEEDS	NO	ONGOING	THE TRIAL COURT HAS PARTNERED WITH THE COUNTY CLERK TO MERGE CIRCUIT COURT SERVICES WITH THE TRIAL COURT, ALLOWING FOR CENTRALIZED TRIAL COURT OPERATIONS (ADMINISTRATION, CIRCUIT COURT, FAMILY COURT JUVENILE, PROBATE AND FOC) IN THE DOWNTOWN ANN ARBOR COURTHOUSE. THIS PARTNERSHIP ALSO CREATES A UNIFIED CLERK'S OFFICE WITH AN ANTICIPATED ANNUAL SAVINGS OF \$300K. FURTHERMORE, THE TRANSFERRED CLERK POSITIONS FOR INITIAL OPENING OF FELONY CASES TO THE DISTRICT COURT ALLOWS FOR AN ANNUAL SAVINGS OF \$60K.	WASHTENAW COUNTY TRIAL COURT	ANTICIPATED ANNUAL SAVINGS OF \$360,000
COMMUNITY AND ECONOMIC DEVELOPMENT	NO	ONGOING	COMPLETED MULTI-DEPARTMENTAL CONSOLIDATION TO PROVIDE A MORE COHERENT, LESS FRAGMENTED APPROACH TO COMMUNITY, WORKFORCE, AND ECONOMIC DEVELOPMENT AND POSITIONS WASHTENAW COUNTY TO EFFECTIVELY SHAPE AND FOSTER QUALITY OF PLACE. THIS COMPREHENSIVE APPROACH RECOGNIZES THAT EMPLOYMENT, ECONOMIC VITALITY, NEIGHBORHOOD PRESERVATION AND ENHANCEMENT, AND EQUITY AND OPPORTUNITY FOR ALL RESIDENTS ARE INTER-RELATED, AND MUST THEREFORE BE ADDRESSED TOGETHER. APPROXIMATELY \$800,000 WAS SAVED THROUGH THIS CONSOLIDATION. CONTINUING FROM PRIOR YEAR, WITH ADDITIONAL \$300,000 IN SAVINGS OVER PRIOR YEAR.	COUNTY DEPARTMENTS, CITY OF ANN ARBOR	APPROXIMATELY \$800,000 IN 2012
COMMUNITY AND ECONOMIC DEVELOPMENT	NO	ONGOING	IMPLEMENTED CHANGES TO WORKFORCE DEVELOPMENT SERVICES, INCLUDING EMBEDDING WASHTENAW COMMUNITY COLLEGE IN OUR ONE STOP SERVICE CENTER TO PROVIDE ON-SITE TRAINING AND EDUCATION TO UNEMPLOYED AND UNDER-EMPLOYED RESIDENTS. ALSO CONTINUED TO IMPLEMENT A DEMAND-DRIVEN WORKFORCE DEVELOPMENT SYSTEM TO BETTER ENGAGE AND SERVE BUSINESSES SEEKING TALENT TO GROW AND SUCCEED.	WASHTENAW COMMUNITY COLLEGE, ANN ARBOR SPARK, NUMEROUS LOCAL EMPLOYERS.	UNDETERMINABLE / VALUE ADDED SERVICE
COMMUNITY AND ECONOMIC DEVELOPMENT	NO, BUT ADDITIONAL FUNDING SECURED FROM PARTNERS FOR 2014	ONGOING	PARTNERED WITH EASTERN MICHIGAN UNIVERSITY, THE CITY OF YPSILANTI, AND THE DTE FOUNDATION TO LAUNCH THE LIVEYPSI PROGRAM. THE PROGRAM PROVIDES FORGIVABLE LOANS TO EMU FACULTY AND STAFF WHO CHOOSE TO BUY A HOME WITHIN THE CITY.	PARTNERS INCLUDE: EASTERN MICHIGAN UNIVERSITY, CITY OF YPSILANTI, DTE FOUNDATION, YPSILANTI DDA	UNDETERMINABLE / VALUE ADDED SERVICE
COMMUNITY AND ECONOMIC DEVELOPMENT	NO	ONGOING	COMPLETED TWO NEW MAJOR BROWNFIELD PLANS FOR DEVELOPMENTS IN THE CITY OF ANN ARBOR. THE WASHTENAW COUNTY BROWNFIELD AUTHORITY IS ONE OF ONLY TWO COUNTY-WIDE AUTHORITIES IN THE STATE, AND BENEFITS THE COMMUNITY BY REDUCING OPERATIONAL STAFF, PROCESS DUPLICATION, AND BY APPROACHING LAND USE PLANNING AND ECONOMIC DEVELOPMENT REGIONALLY.	TWENTY-THREE LOCAL GOVERNMENTS THROUGHOUT WASHTENAW COUNTY.	UNDETERMINABLE / VALUE ADDED SERVICE
COMMUNITY AND ECONOMIC DEVELOPMENT	NO	ONGOING	CONTINUED WITH THE PRIVATE-PUBLIC COORDINATED FUNDING PROCESS, AND COLLECTIVE INVESTMENTS IN HUMAN SERVICE NONPROFITS LEVERAGED SERVICES TO 52,000 COUNTY RESIDENTS, AND LEVERAGED MORE THAN \$30,000,000 IN NON-LOCAL FUNDING. ALL PARTNERS HAVE RENEWED SUPPORT IN 2013, AND HAVE AUTHORIZED AN ADDITIONAL FUNDING CYCLE TO BEGIN IN 2014.	UNITED WAY OF WASHTENAW COUNTY, ANN ARBOR AREA COMMUNITY FOUNDATION, CITY OF ANN ARBOR, WASHTENAW URBAN COUNTY, AND FIFTY LOCAL NONPROFIT AGENCIES	UNDETERMINABLE / VALUE ADDED SERVICE
COMMUNITY AND ECONOMIC DEVELOPMENT: EMPLOYMENT TRAINING AND COMMUNITY SERVICES	NO	ONGOING	THE EMPLOYMENT TRAINING AND COMMUNITY SERVICES DEPARTMENT, NOW UNDER THE UMBRELLA OF THE OFFICE OF COMMUNITY AND ECONOMIC DEVELOPMENT, FEATURES MANY COLLABORATIVE EFFORTS. SOME OF THESE EFFORTS INCLUDE: A PARTNERSHIP WITH FOOD GATHERERS TO STOCK COMMUNITY FOOD BANKS; COLLABORATION WITH B-SIDE OF YOUTH, TO PROVIDE FREE COMPUTERS THAT HAVE BEEN REFURBISHED TO LOW INCOME HOUSEHOLDS, AND WORK WITH DELONIS HOMELESS SHELTER TO BRIDGE GAP TO SERVICES.	MANY NON-PROFIT ORGANIZATIONS	UNDETERMINABLE / VALUE ADDED SERVICE
COMMUNITY AND ECONOMIC DEVELOPMENT: ECONOMIC DEVELOPMENT AND ENERGY	CONTINUING IN 2014	ONGOING	THIS OFFICE WORKS WITH EASTERN LEADERS GROUP FOR ECONOMIC DEVELOPMENT AND COMMUNITY LEADERSHIP EFFORTS IN EASTERN WASHTENAW COUNTY. FURTHERMORE, ITS COLLABORATIVE EFFORTS TO REDEVELOP BROWNFIELDS HAVE SUPPORTED REDEVELOPMENT ON NEARLY 900 ACRES OF PROPERTY. THESE COMPLETED AND ACTIVE PROJECTS REPRESENT OVER \$323M OF NEW INVESTMENT, AND THE CREATION/RETENTION OF 3,500 JOBS.	MANY PRIVATE PARTNERSHIPS THROUGH THE BROWNFIELD PROGRAM	UNDETERMINABLE / VALUE ADDED SERVICE
COMMUNITY SUPPORT AND TREATMENT SERVICES	NO	ONGOING, NO END DATE ESTABLISHED	COMMUNITY SUPPORT AND TREATMENT SERVICES (CSTS), IN PARTNERSHIP WITH THE UNIVERSITY OF MICHIGAN HEALTH SYSTEM AND ST. JOSEPH MERCY HEALTH SYSTEM, IS PARTICIPATING IN THE WASHTENAW HEALTH INITIATIVE (WHI) TO IMPROVE THE OVERALL HEALTH OF WASHTENAW COUNTY RESIDENTS. THE PROGRAM BEGAN IN 2012, EXPANDED IN 2013, AND IS CONTINUING IN 2014. CSTS THROUGH WHI WILL COLLABORATE TO EXPAND PRIMARY CARE CAPACITY, INTEGRATE CASE MANAGEMENT COORDINATION, INCREASE ACCESS TO MEDICAID ENROLLMENT, INCREASE MENTAL HEALTH CARE COORDINATION AND REFERRAL ASSISTANCE, AND WILL PROVIDE EDUCATION, TRAINING AND SUPPORT TO PRIMARY CARE PHYSICIANS.	OVER 25 SAFETY NET HEALTH CARE PROVIDERS AND LOCAL NON PROFITS	UNDETERMINED/VALUE ADDED SERVICE
COMMUNITY SUPPORT AND TREATMENT SERVICES	YES (LENAAWEE SUBSTANCE ABUSE SERVICES HAVE MERGED UNDER THE WCHO'S CA)	IMPLEMENTED FALL OF 2012	THE DEPARTMENTS OF COMMUNITY SUPPORT AND TREATMENT SERVICES AND THE WASHTENAW COMMUNITY HEALTH ORGANIZATION (WCHO), HAVE MERGED ADMINISTRATIVE AND FINANCIAL FUNCTIONS. WCHO IS IN PARTNERSHIP WITH THE UNIVERSITY OF MICHIGAN AND WASHTENAW COUNTY TO ACT AS A SEPARATE LEGAL ENTITY, WHICH SERVES AS THE COMMUNITY MENTAL SERVICE PROVIDER (CMSP) FOR WASHTENAW COUNTY, AS DEFINED IN THE MENTAL HEALTH CODE, AND ACTS AS A REGIONAL SUBSTANCE ABUSE COORDINATING AGENCY (CA) AND A SPECIALTY PREPAID INPATIENT HEALTH PLAN (PIHP). THE WCHO LEASES OVER \$6M IN PERSONAL COSTS FROM THE COUNTY. THE WCHO OVERSEES SEVERAL FINANCIAL AND ADMINISTRATIVE FUNCTIONS ON BEHALF OF THE COMMUNITY MENTAL HEALTH PARTNERSHIP OF SOUTHEAST MICHIGAN. LENAAWEE SUBSTANCE ABUSE SERVICES HAVE MERGED UNDER THE WCHO'S CA.	WASHTENAW COMMUNITY HEALTH ORGANIZATION, LIVINGSTON COUNTY, LENAAWEE COUNTY, & MONROE COUNTY	UNDETERMINABLE / VALUE ADDED SERVICE
DISTRICT COURT	NO	IMPLEMENTED 2004	THE DISTRICT COURT HAS AGREED TO TAKE ON RESPONSIBILITY FOR INITIAL OPENING OF FELONY CASES FROM TRIAL COURT, WITH THE TRANSFER OF TWO CLERK POSITIONS FROM TRIAL COURT TO DISTRICT COURT AT AN ANNUAL SAVINGS OF \$60,000. FURTHERMORE, THE DISTRICT COURT HAS EDUCATIONAL SESSIONS WITH CITY OF YPSILANTI POLICE ON EDUCATING COURT CLIENTELE ON INTERACTIONS WITH LAW ENFORCEMENT.	TRIAL COURT	ANNUAL SAVINGS OF \$60,000
DISTRICT COURT	NO	APRIL 2010 - FEBRUARY 2012	THE 14A-2 DISTRICT COURT HAS INSTALLED VIDEO CONFERENCING EQUIPMENT IN ITS COURTROOM AND A PORTABLE MEDIA CART UPSTAIRS THAT ALLOWS FOR THE ARRAIGNMENT, HEARING OR SENTENCING OF DEFENDANTS INCARCERATED IN A MICHIGAN PRISON AND STOPS THE NECESSITY OF THE MICHIGAN DEPARTMENT OF CORRECTIONS FROM HAVING TO TRANSPORT A PRISONER FROM A PRISON TO THE 14A-2 DISTRICT COURT. THIS SAVES THE STATE OF MICHIGAN MONEY AND PROVIDES A MORE SECURE MEANS OF DISPOSING OF THESE CASES.	MICHIGAN DEPARTMENT OF CORRECTIONS	UNDETERMINABLE / VALUE ADDED SERVICE
DISTRICT COURT	NO	JAN 2012 - OCT 2012	IN OCTOBER 2012 ALL FOUR 14A DISTRICT COURTS HAVE IMPLEMENTED THE STATE'S CASE MANAGEMENT SYSTEM - JIS. THIS IMPLEMENTATION WILL MAKE THE 14A DISTRICT COURT A MORE EFFICIENT COURT. INITIALLY, THERE WAS SOME OBJECTION FROM THE WASHTENAW COUNTY TRIAL COURT BECAUSE WE WERE ON THE SAME CASE MANAGEMENT SYSTEM AND A CHANGE WOULD IMPACT OUR ABILITY TO COMMUNICATE/SHARE INFORMATION. WE PROCEEDED WITH THE CHANGE BECAUSE WE FELT IT TO BE IN THE BEST INTEREST OF THE DISTRICT	ALL 4 DISTRICT COURTS	UNDETERMINABLE / VALUE ADDED SERVICE
DISTRICT COURT	NO	MAY 2012 - MARCH 2013	THE COURTS HAVE COLLABORATED TO IMPROVE THE VIDEO ARRAIGNMENT SYSTEM. PRIOR TO THE IMPROVEMENTS, THE PRISONERS AWAITING TO BE ARRAIGNED HAD TO BE MOVED A GREAT DISTANCE TO AN UPSTAIRS FLOOR IN THE JAIL TO BE ARRAIGNED BEFORE THE MAGISTRATE. NOW THE JAIL ARRAIGNMENTS ARE PERFORMED IN THE COURTROOM AND THE PRISONERS ONLY HAVE TO BE MOVED A FEW FEET TO BE IN FRONT OF A CAMERA FOR THE VIDEO ARRAIGNMENT. NO BARRIERS EXPERIENCED.	14A DISTRICT COURT, THE WASHTENAW COUNTY JAIL AND IT DEPT.	UNDETERMINABLE / VALUE ADDED SERVICE
EQUALIZATION	NO	ONGOING	THE EQUALIZATION DEPARTMENT SETS EQUALIZED AND TAXABLE BASE VALUE FOR THE COUNTY, CREATES AND MAINTAINS A GRAPHIC REPRESENTATION OF LEGAL DESCRIPTIONS FOR ALL PROPERTY LOCATED IN THE COUNTY, AND ASSISTS LOCAL UNITS OF GOVERNMENT IN ALL MATTERS CONCERNING ASSESSMENT AND TAXATION ADMINISTRATION AS MANDATED BY MICHIGAN STATE LAW. THE EQUALIZATION DEPARTMENT HAS CONTRACTED WITH TWO LOCAL GOVERNMENTS TO PROVIDE ASSESSING SERVICES. THESE SERVICES PROVIDE A LOW COST ASSESSING OPTION TO TWO OF THE LESS POPULATED TOWNSHIPS IN THE COUNTY AND GENERATE A MODEST AMOUNT OF REVENUE. THIS CONTRACTUAL ARRANGEMENT WITH FREEDOM AND SALINE TOWNSHIPS TO PROVIDE LOCAL ASSESSING SERVICES HAS LED TO \$30K IN REVENUE FOR THE COUNTY. THE EQUALIZATION DEPARTMENT IS PROVIDING TRAINING REQUIRED BY THE STATE TAX COMMISSION FOR LOCAL ASSESSORS.	TOWNSHIPS OF: FREEDOM AND SALINE	ANNUAL REVENUE OF \$30,000

FACILITIES	NO	ONGOING- NO END DATE ESTABLISHED	WASHTENAW COUNTY IS PROVIDING FREE SPACE TO A FEW NON-PROFITS AND LOW-COST SPACE TO THE CITY OF ANN ARBOR, DHS, AND OTHER ORGANIZATIONS. THIS IS SPACE THAT THE COUNTY WOULD NOT BE USING FOR REGULAR OPERATIONS. PROVIDING THIS LOW COST SPACE ENABLES THE COUNTY TO COLLECT RENT. ENTITIES AROUND THE COUNTY ARE ABLE TO UTILIZE NEEDED SPACE WHILE THE COUNTY IS ABLE TO PROVIDE A COMMUNITY SERVICE THROUGH LOW COST SPACE ALLOCATION. THIS ALSO ENABLES TO COUNTY TO GENERATE A MODEST AMOUNT OF RENTAL INCOME. THE COUNTY PLANS TO RECEIVE \$476,109 IN RENT FOR 2012.	CITY OF ANN ARBOR, MICHIGAN DEPARTMENT OF HUMAN SERVICES, VARIOUS NON-PROFIT ORGANIZATIONS	RENTAL INCOME OF \$476,109 IN 2012.
FINANCE	NO	OCT 2010 - DEC 31, 2014	WASHTENAW COUNTY FINANCE ASSISTS WITH COACHING IN THE PUBLIC HEALTH DEPARTMENT RESULTING IN AN ANNUAL SAVINGS OF APPROXIMATELY \$60,000. 2012/13 UPDATE – COACHING CONTINUES; PUBLIC HEALTH CONTINUES TO SAVE \$60,000+ ANNUALLY.	INTER-DEPARTMENTAL COLLABORATION	ANNUAL SAVINGS OF APPROXIMATELY \$60,000.
FINANCE	NO	ONGOING	THE COUNTY PROVIDES GENERAL LEDGER, BANKING, AND PAYABLES SERVICES AT NO COST TO THE LIVINGSTON AND WASHTENAW NARCOTICS ENFORCEMENT TEAM (LAWNET), A REGIONAL DRUG LAW ENFORCEMENT AGENCY, THUS SAVING LAWNET FROM HAVING TO SPEND ITS FUNDS FOR THESE PURPOSES.	LIVINGSTON AND WASHTENAW NARCOTICS ENFORCEMENT TEAM	UNDETERMINED/VALUE ADDED SERVICE
FINANCE	NO	ONGOING	THE COUNTY PROVIDES GENERAL LEDGER, BANKING, AND PAYABLES SERVICES AT NO COST TO THE WASHTENAW COUNTY 800 MHZ COMMUNICATIONS CONSORTIUM, A REGIONAL EMERGENCY MANAGEMENT GROUP, THUS SAVING IT FROM HAVING TO SPEND ITS FUNDS FOR THESE PURPOSES.	WASHTENAW COUNTY 800 MHZ COMMUNICATIONS CONSORTIUM	UNDETERMINED/VALUE ADDED SERVICE
FINANCE	NO	ONGOING	THE COUNTY PROVIDES GENERAL LEDGER, BANKING, AND PAYABLES SERVICES AT NO COST TO THE HAZARDOUS MATERIALS RESPONSE TEAM THUS SAVING THIS ORGANIZATION FROM HAVING TO SPEND ITS FUNDS FOR THESE PURPOSES. THIS TEAM IS MADE UP OF MANY LOCAL UNITS OF GOVERNMENT WITHIN THE COUNTY AS WELL AS SEVERAL NOT FOR PROFIT ENTITIES AND SERVES JURISDICTIONS THROUGHOUT THE COUNTY.	HAZARDOUS MATERIALS RESPONSE TEAM	UNDETERMINED/VALUE ADDED SERVICE
FINANCE/FACILITIES	NO	4/13-ONGOING	WASHTENAW INTERMEDIATE SCHOOL DISTRICT (WISD) WAS INFORMALLY NOTIFIED IN APRIL OF 2013 THAT THEY WOULD BE AWARDED THE GRANT FOR THE HEAD START PROGRAM FOR WASHTENAW COUNTY WITH THE COMMENCEMENT OF THE JULY 1, 2013 PROGRAM YEAR. IN MAY 2013, THE WISD SUPERINTENDENT FORMALLY REQUESTED THROUGH THE COUNTY ADMINISTRATOR THAT WASHTENAW COUNTY GOVERNMENT AND WISD ENTER INTO DISCUSSIONS CONCERNING THE CONTINUED UTILIZATION OF THE BUILDING WHERE THE HEAD START PROGRAM HAS OPERATED OUT OF. THE BUILDING HAD BEEN BUILT SOLELY FOR THE PURPOSE OF THE HEAD START PROGRAM AND IT WAS MUTUALLY AGREED THAT THE CONTINUATION OF THE PROGRAM FROM THIS SITE WOULD BENEFIT ALL. BOTH PARTIES ENTERED INTO THE DISCUSSIONS AND NEGOTIATIONS WITH THE INTENT TO COLLABORATE IN SUCH A MANNER THAT THE TRANSITION OF THE GRANT FROM THE COUNTY GOVERNMENT TO WISD WOULD BE SEAMLESS FOR THE PARENTS AND THE CHILDREN WHO UTILIZED THE PROGRAM. GIVEN THE CLEAR INTENT OF BOTH PARTIES NO BARRIERS WERE ENCOUNTERED AND DISCUSSIONS MOVED SMOOTHLY AND PRODUCTIVELY WITH THE OUTCOME RESULTING IN A LEASE AGREEMENT THAT WAS MUTUALLY AGREEABLE TO BOTH PARTIES.	WASHTENAW INTERMEDIATE SCHOOL DISTRICT	UNDETERMINED/VALUE ADDED SERVICE
FINANCE/FACILITIES	NO	ONGOING	THE COUNTY HAS ENTERED INTO A LEASE AGREEMENT WITH THE WASHTENAW COMMUNITY HEALTH ORGANIZATION (WCHO) FOR USE OF SPACE IN A COUNTY BUILDING FOR WCHO STAFF. THIS HAS ENABLED THE COUNTY TO BETTER UTILIZE ITS BUILDING SPACE AND INCREASE BUILDING OCCUPANCY WHILE WCHO HAS USE OF QUALITY BUILDING SPACE AT A REASONABLE RATE.	WASHTENAW COMMUNITY HEALTH ORGANIZATION	UNDETERMINED/VALUE ADDED SERVICE
HEAD START	NO	NEW GRANTEE CONTRACT WILL BE EFFECTIVE 7/1/2013 TO 7/31/14	WASHTENAW COUNTY WILL BE GETTING OUT OF THE HEAD START BUSINESS STARTING IN 2013. HEAD START ACTIVITIES WILL BE SPUN OFF TO THE REGION 5 OF THE FEDERAL OFFICE OF HEAD START, WHICH WILL THEN COMPETITIVELY BID IT OUT. THE PROGRAM WILL NOW HAVE THE POTENTIAL TO BE SPUN OFF TO AN EDUCATIONAL INSTITUTION WITHIN THE COUNTY FOR FUTURE ADMINISTRATION. THE COUNTY ANTICIPATES SAVING IN EXCESS OF \$500,000/ANNUALLY BY RELINQUISHING ITS GRANTEE STATUS. WORK IS BEING DONE WITH COMMUNITY PARTNERS TO ENSURE A SEAMLESS TRANSITION IN THE PROGRAM. NO BARRIERS EXPERIENCED IN THIS TRANSITION. UPDATE: GRANT WAS AWARDED TO WISD—NO BARRIERS EXPERIENCED	REGIONAL HEAD START OFFICE, EASTERN MICHIGAN UNIVERSITY, WASHTENAW COMMUNITY COLLEGE, WASHTENAW INTERMEDIATE SCHOOL DISTRICT.	ANNUAL SAVINGS OF APPROXIMATELY \$500,000.
HUMAN RESOURCES	NO	ONGOING- NO END DATE ESTABLISHED	THE COUNTY CONTRACTS FOR HUMAN RESOURCES SERVICES WITH THE WASHTENAW COUNTY ROAD COMMISSION AND PITTSFIELD TOWNSHIP FOR LABOR RELATIONS AND HUMAN RESOURCES SERVICES FOR AN ANNUAL REVENUE INCREASE OF \$62,000 TO THE COUNTY.	WASHTENAW COUNTY ROAD COMMISSION AND PITTSFIELD TOWNSHIP	ANNUAL REVENUE OF APPROXIMATELY \$62,000.
INFORMATION TECHNOLOGY	NO	2009-ONGOING 2013 INITIATIVE: Q1/2013-Q3/2013	DATA CENTER AND CORE TECHNOLOGY INFRASTRUCTURE: WASHTENAW COUNTY HAS BEEN SUCCESSFUL IN ITS INFORMATION TECHNOLOGY COLLABORATIVE EFFORTS IN RECENT YEARS. THE COUNTY'S OFFICE OF INFRASTRUCTURE MANAGEMENT PROVIDES AND SUPPORTS ALL MAJOR TECHNOLOGY INVESTMENTS FOR WASHTENAW COUNTY EMPLOYEES AND THEIR CUSTOMER CITIZENS. THROUGH A CONTINUING COLLABORATION, SHARED SERVICES WITH THE CITY OF ANN ARBOR AND THE ANN ARBOR TRANSPORTATION AUTHORITY ALLOWS FOR SEVERAL SAVINGS OPPORTUNITIES INCLUDING, DATA STORAGE AND BACKUP (\$350,000 SHARED EXPENSES), ENTERPRISE CONTENT MANAGEMENT (\$200,000 SHARED EXPENSES), GIS (\$3700 SHARED EXPENSES), DATA CENTER (\$65,000 SHARED EXPENSES), INTERNET CONNECTION (\$39,000 SHARED EXPENSES) AND MORE. NEW IN 2013: WASHTENAW INTERMEDIATE SCHOOL DISTRICT (WISD) JOINED THE 3 PARTY INTER-AGENCY AGREEMENT FOR COLLABORATIVE TECHNOLOGY AND SERVICES. THE COUNTY NOW HOSTS REPLICATED DATA BACKUP ON OUR ENTERPRISE BACKUP SOLUTION FOR WISD. NO BARRIERS EXPERIENCED IN IMPLEMENTATION.	CITY OF ANN ARBOR, ANN ARBOR TRANSPORTATION AUTHORITY, WASHTENAW INTERMEDIATE SCHOOL DISTRICT	IT IS ESTIMATED THAT THROUGH COST SHARING OF ASSETS, THE SAVINGS IS APPROXIMATELY 30% OF TOTAL INVESTMENT. DIFFERENCE ESTIMATED IS BASED ON THE DIFFERENCE IN HAVING AGENCIES CREATING INDEPENDENT INVESTMENTS.
INFORMATION TECHNOLOGY	NO	ONGOING	TECHNOLOGY SUPPORT: WASHTENAW COUNTY PROVIDES FULL IT SUPPORT ON A CONTRACT BASIS FOR THE CITY OF YPSILANTI, 14B DISTRICT COURT AND DEXTER AREA FIRE DEPARTMENT. FULL IT SUPPORT INCLUDES DESKTOP COMPUTERS, NETWORK INFRASTRUCTURE, DATA CENTER AND SOME TELECOMMUNICATIONS SUPPORT. FEES ARE BASED ON A COST ALLOCATION MODEL WHERE ANNUAL FEES PAY FOR SHARED INFRASTRUCTURE AND STAFFING. CAPITAL PURCHASES ARE MADE BY THE CONTRACTING ENTITY WITH THROUGH THE COUNTY TO ENSURE TECHNOLOGY STANDARDS ARE MET.	CITY OF YPSILANTI, DEXTER AREA FIRE, 14B DISTRICT COURT	FEES FOR SERVICE IN 2013 TOTALED APPROXIMATELY \$114,000. COST SAVINGS FOR CONTRACTING ENTITIES INCLUDES AVOIDED EXPENDITURES FOR TECHNOLOGY INFRASTRUCTURE AND STAFF. COUNTY IS ABLE TO FURTHER INVEST IN EXISTING INFRASTRUCTURE AND STAFF.
WATER RESOURCES COMMISSIONER	NO	ONGOING	THE WRC HAS INTEGRATED PUBLIC WORKS & SOIL EROSION SERVICES INTO THE WRC. SOIL EROSION AND SEDIMENTATION CONTROL PROGRAM SERVICES ARE PROVIDED TO THE PARTNERS LISTED. DURING 2013, 479 PLAN REVIEWS, 887 MAINTENANCE INSPECTIONS, 276 FINAL INSPECTIONS AND 338 PERMITS WERE COMPLETED. ADMINISTRATIVE FUNCTIONS ARE MORE EFFICIENT INTERNALLY AND THERE IS LESS REDUNDANCY OF FUNCTIONS BETWEEN MUNICIPALITIES AND THE COUNTY FOR THIS PROGRAM. IN ADDITION THE WRC FIELD SERVICES STAFF PROVIDED SESC INSTALLATION SERVICES FOR PROJECTS REQUIRING CRITICAL REPAIRS.	WEBSTER TWP., NORTHFIELD TWP., SALEM TWP., VILLAGE OF DEXTER, SCIO TWP., SUPERIOR TWP., LODI TWP., CITY OF YPSILANTI, CITY OF SALINE, YORK TWP., AND AUGUSTA TWP.	\$42,000
WATER RESOURCES COMMISSIONER	NO	ONGOING	WRC FIELD SERVICES WORKS WITH COUNTY PARKS TO ASSIST WITH FIELD WORK AND EQUIPMENT NEEDS ON AT LEAST 3 PROJECTS IN THE COUNTY THROUGHOUT THE YEAR. IN ADDITION, MAINTENANCE OF THE BIOSWALE AT THE WRC OFFICES WAS PERFORMED BY WRC & PARKS STAFF IN LIEU OF FACILITIES.	COUNTY PARKS; FACILITIES	\$5,500
WATER RESOURCES COMMISSIONER	NO	ONGOING	WRC PROVIDES EMERGENCY RESPONSE SUPPORT TO EMERGENCY MANAGEMENT, THE SHERIFF'S DEPARTMENT, ENVIRONMENTAL HEALTH AND THE MICHIGAN DEPARTMENT OF ENVIRONMENTAL QUALITY IN RESPONSE TO ILLICIT DISCHARGES SPILLS AND FLOODING THROUGHOUT THE COUNTY. WRC RECEIVED 3 CALLS FOR SUPPORT THIS YEAR. THE BENEFIT OF THIS COOPERATIVE EFFORT IS A REDUCTION IN CLEANUP COSTS. EMERGENCY MANAGEMENT ALSO PROVIDES WRC WITH HAZWOPER 8-HOUR REFRESHER TRAINING.	EMERGENCY MANAGEMENT, THE SHERIFF'S DEPARTMENT, ENVIRONMENTAL HEALTH AND THE MICHIGAN DEPARTMENT OF ENVIRONMENTAL QUALITY	\$20,000
WATER RESOURCES COMMISSIONER	NO	ONGOING	ENVIRONMENTAL HEALTH AND THE WCWRC COLLABORATE AND CROSS-PROMOTE THE ENVIRONMENTAL REPORTING LINE, THE ENVIRONMENTAL EXCELLENCE AWARDS, POLLUTION PREVENTION INSPECTIONS AS PART OF THE COMMUNITY PARTNERS FOR CLEAN STREAMS PROGRAM, THE ILLICIT DISCHARGE ELIMINATION PROGRAM (STORMWATER PERMIT MONITORING ACTIVITY), THE HOME TOXICS REDUCTION PROGRAM, AND THE PHARMACEUTICAL TAKE BACK PROGRAM WITH LOCAL PHARMACIES.	ENVIRONMENTAL HEALTH	\$20,000
WATER RESOURCES COMMISSIONER	NO	ONGOING	PLAN REVIEW SERVICES ARE PROVIDED TO MUNICIPALITIES WITHIN THE COUNTY FOR NEW CONSTRUCTION AND REDEVELOPMENT PROJECTS. OVER 175 PROJECT REVIEWS WERE COMPLETED IN 2013. THE SHORT-TERM BENEFIT IS REDUCED COST TO DEVELOPERS BY COORDINATION OF PERMITTING. LONG-TERM BENEFITS INCLUDE ASSURANCE OF PROPER INFRASTRUCTURE CONSTRUCTION. THE WRC ANNUALLY HANDLES SEVERAL LARGE RETROFIT PROJECTS THAT PRE-DATE THIS COLLABORATION. THESE RETROFIT PROJECTS ARE MAJOR COSTS THAT WOULD NOT HAVE BEEN NEEDED IF THOSE PROJECTS HAD BEEN PROPERLY CONSTRUCTED. IN ADDITION, THE WRC BEGAN UPDATING THE RULES OF THE WRC WHICH PROVIDES STANDARDS FOR STORMWATER SYSTEMS FOR DEVELOPMENT AND REDEVELOPMENT PROJECTS – PROVIDING LESS REDUNDANCY OF REQUIREMENTS BETWEEN MUNICIPALITIES AND THE COUNTY.	MUNICIPALITIES THROUGHOUT THE COUNTY	\$550,000
WATER RESOURCES COMMISSIONER	NO	ONGOING	WRC AND ROAD COMMISSION SHARE GIS DATA AND RESOURCES. THE WRC PROVIDES FLOODING PREVENTION ASSISTANCE TO THE ROAD COMMISSION THROUGH THE CLEANING OF CATCH BASINS DURING AND AFTER SIGNIFICANT RAIN EVENTS WHETHER OWNED BY WRC OR NOT. WRC FIELD SERVICES AND THE RC SHARE MATERIALS AND FIELD ASSISTANCE SERVICES FOR ROADSIDE DRAIN MAINTENANCE. COLLABORATION ON PERMITS BETWEEN THESE OFFICES RESULTS IN TIME AND COST SAVINGS. IN ADDITION, WRC AND ROAD COMMISSION WORKED COOPERATIVELY ON PLATT ROAD/SUGAR CREEK DRAIN RENOVATION PROJECT WHICH RESULTED IN AN ESTIMATED SAVINGS OF \$10,000 IN PROJECT ENGINEERING COSTS. THE WRC ALSO PROVIDES DATA FROM THE DRAIN ASSESSMENT SYSTEM (DSAS) TO THE ROAD COMMISSION.	ROAD COMMISSION	\$17,000
WATER RESOURCES COMMISSIONER	NO	ONGOING	PHASE II STORMWATER PERMIT ACTIVITIES AND COLLABORATIONS BY WRC GENERALLY PREVENT POLLUTION AND RESULTANT EXPENSIVE CLEAN-UP COSTS AND/OR FINES FOR COMPLIANCE ISSUES. PREVENTION ACTIVITIES INCLUDE: MSU EXTENSION (RAIN GARDENS & MASTER RAIN GARDENER TRAINING PROGRAM); ROAD COMMISSION (STREAM CROSSING SIGNAGE); HURON RIVER WATERSHED COUNCIL (MIDDLE HURON INITIATIVE, STORMWATER ADVISORY GROUP, CLIMATE RESILIENT COMMUNITIES, CATCH BASIN LABELING, STREAM MONITORING, ADOPT-A-STORMDRAIN); SEMCOG (PARTNERS FOR CLEAN WATER, MS4 PERMIT WORK GROUP, GREEN INFRASTRUCTURE – OVERALL RESOURCE TEAM); MICHIGAN WATER ENVIRONMENT ASSOCIATION (MS4 PERMIT WORK GROUP, WATERSHED COMMITTEE); ALLIANCE OF ROUGE COMMUNITIES (ARC MEMBER, EXECUTIVE COMMITTEE); REGIONAL WORK GROUPS (E.G., MALLETT'S CREEK COORDINATING COMMITTEE, MILLERS CREEK ACTION TEAM, SEMI ILLICIT DISCHARGE ELIMINATION PROGRAM, ETC.); VARIOUS SUPPORT AND COLLABORATION WITH LOCAL SCHOOLS, GOVERNMENTS, BUSINESSES, THE MICHIGAN DEPARTMENT OF ENVIRONMENTAL QUALITY AND WC ENVIRONMENTAL HEALTH, FACILITIES AND PARKS.	MSU EXTENSION; ROAD COMMISSION; HURON RIVER WATERSHED COUNCIL; SEMCOG; MICHIGAN WATER ENVIRONMENT ASSOCIATION; ALLIANCE OF ROUGE COMMUNITIES; ETC.	UNDETERMINABLE / VALUE ADDED SERVICE
WATER RESOURCES COMMISSIONER	NO	ONGOING	THE CITY OF ANN ARBOR, MSU EXTENSION AND THE WRC PARTNER TO PROVIDE THE RAIN GARDEN DESIGN AND TECHNICAL ASSISTANCE PROGRAM WHICH HAS RESULTED IN MORE THAN 146 RAIN GARDENS BEING INSTALLED SINCE 2005. IN 2013, THE WRC PARTNERED WITH THE CITY OF ANN ARBOR AND THE STEWARDSHIP NETWORK TO OFFER A STORMWATER DESIGN WORKSHOP, HIGHLIGHTING WIDELY USED LOW IMPACT DEVELOPMENT STRATEGIES AS PART OF COHESIVE SITE DESIGN, TO MEET THE STORMWATER MANAGEMENT REQUIREMENTS INCLUDED IN THE NEW WCWRC RULES.	CITY OF ANN ARBOR & MSU EXTENSION	\$57,000

WATER RESOURCES COMMISSIONER	NO	ONGOING	THE CITY OF ANN ARBOR LEASES THE WRC VECTOR TRUCK STORAGE SPACE, AND PROVIDES A WATER SUPPLY AND DECANTING/DISPOSAL SERVICES.	CITY OF ANN ARBOR	\$22,800
WATER RESOURCES COMMISSIONER	NO	ONGOING	THE OFFICE OF WATER RESOURCES COMMISSIONER HAS SEVERAL ENVIRONMENTAL COLLABORATIONS SUCH AS DEVELOPING THE MALLETT'S CREEK RESTORATION PLAN, THE CITY OF ANN ARBOR AND THE OFFICE OF THE WATER RESOURCES COMMISSIONER HAVE PARTNERED WITH THE DEPARTMENT OF ENVIRONMENT QUALITY TO REDUCE HIGH FLOWS, IMPROVE WATER QUALITY THROUGHOUT THE HURON RIVER BASIN. COLLABORATIONS CONTINUE WITH THE 2013 SRF PLAN BEING DRAFTED TO REFLECT ANN ARBOR'S BUDGETED CAPITAL IMPROVEMENTS, AND THEIR 5 YR CIP.	MALLETT'S CREEK RESTORATION PLAN, THE CITY OF ANN ARBOR AND THE DEPARTMENT OF ENVIRONMENT QUALITY	UNDETERMINABLE / VALUE ADDED SERVICE
WATER RESOURCES COMMISSIONER	NO	ONGOING	REGIONAL WRC COLLABORATIONS ALSO INCLUDED ASSISTANCE TO MDOT ON DRAIN PROJECTS, THE APPRENTICESHIP PROGRAM THROUGH THE MICHIGAN DEPARTMENT OF LABOR, CERTIFIED STORMWATER OPERATOR CERTIFICATIONS AND SESC CERTIFICATION THROUGH THE MICHIGAN DEPARTMENT OF ENVIRONMENTAL QUALITY AND NATURAL DISASTER EMERGENCY ASSISTANCE TO THE VILLAGE OF DEXTER.	MDOT; MICHIGAN DEPARTMENT OF ENVIRONMENTAL QUALITY AND VILLAGE OF DEXTER	UNDETERMINABLE / VALUE ADDED SERVICE
PUBLIC DEFENDER	NO	ONGOING- NO END DATE ESTABLISHED	THE GREAT MAJORITY OF DEFENDANTS IN CRIMINAL CASES NATIONWIDE AND LOCALLY ARE ASSESSED BY COURTS TO BE INDIGENT OR PARTIALLY INDIGENT RESULTING IN A LEGALLY MANDATED REQUIREMENT THAT PUBLIC DEFENDERS BE APPOINTED TO PROVIDE THEM WITH EFFECTIVE ASSISTANCE OF COUNSEL. THUS, LOCALLY, OUR 42 YEAR OLD WASHTENAW COUNTY OFFICE OF PUBLIC DEFENDER (HTTP://PUBLICDEFENDER.EWASHTENAW.ORG) IS APPOINTED AS FIRST CHOICE TO HANDLE THE MAJORITY OF SUCH CASES FOR BOTH ADULTS AND JUVENILES, WITH EITHER OUR COUNTY PROSECUTOR, STATE ATTORNEY GENERAL, CITY, VILLAGE OR TOWNSHIP ATTORNEYS ALWAYS BEING "ON THE OTHER SIDE OF THE TABLE" AS ALL OF THE MAJOR COMPONENTS OF OUR LOCAL CRIMINAL JUSTICE SYSTEM (I.E. THE POLICE, PROSECUTION, DEFENSE, COURTS AND CORRECTIONS) SEEK BOTH COLLABORATIVELY AND ADVERSATIVELY, TO COMPETENTLY AND COST EFFECTIVELY ACHIEVE JUSTICE. BECAUSE OF AN EIGHT-FOLD INCREASE IN WORKLOADS OVER THE PAST 33 YEARS PLUS A 34.7% REDUCTION IN FTE STAFFING, OVER 2/3RD OF OUR STAFF IS NOW COMPRISED OF UNPAID VOLUNTEERS WHO SERVE US AS LICENSED ATTORNEYS OR STUDENT LAWYER/INVESTIGATORS, IN ACCORD WITH MCR 8.120, FROM LAW SCHOOLS AND COLLEGES THROUGHOUT THE COUNTRY. THIS HAS ENABLED US TO CONTINUE TO PROVIDE TOP QUALITY WHILE MAXIMIZING OUR COST EFFICIENCY AS A RESULT OF ACCEPTANCE BY OUR PUBLIC DEFENDERS ASSOCIATION (UNION), AND UNRELATED TO AFSCME. THUS OUR 80 - 100 HIGHLY QUALIFIED VOLUNTEERS EXPAND THE OVERALL WORKLOAD CAPACITY OF OUR STREAMLINED CORE OF FTE PUBLIC DEFENDERS WITH APPROXIMATELY 10% OF THEM (WHO ARE SPECIALLY QUALIFIED IN EDUCATION AND EXPERIENCE TO AID IN TEACHING AND TRAINING EACH NEW GROUP OF STUDENT INTERNS ARRIVING EVERY SEMESTER) BEING REWARDED WITH SOME COMPENSATION WHICH IS OFF-SET AND GREATLY LEVERAGED BY THEIR CONTINUOUS CONTRIBUTION OF UN-PAID PROVISION OF SERVICES.	LAW SCHOOLS THROUGHOUT THE COUNTRY TO INCLUDE FOR EXAMPLE COOLEY LAW SCHOOL, UNIVERSITY OF MICHIGAN- UNDERGRAD AND LAW SCHOOL, UNIVERSITY OF DETROIT MERCY- UNDERGRAD AND LAW SCHOOL, UNIVERSITY OF TOLEDO LAW SCHOOL, MICHIGAN STATE UNIVERSITY- UNDERGRAD AND LAW SCHOOL, EASTERN MICHIGAN UNIVERSITY, OAKLAND COMMUNITY COLLEGE, CONCORDIA UNIVERSITY, WASHTENAW COMMUNITY COLLEGE, UNIVERSITY OF ARIZONA LAW SCHOOL, WASHINGTON UNIVERSITY GRADUATE SCHOOL, CASE WESTERN RESERVE UNIVERSITY SCHOOL OF LAW, WASHINGTON AND LEE LAW SCHOOL, UNIVERSITY OF WISCONSIN LAW SCHOOL, EMORY UNIVERSITY LAW SCHOOL, UNIVERSITY OF COLORADO, VALPARAISO UNIVERSITY, HARVARD UNIVERSITY LAW SCHOOL, VANDERBILT UNIVERSITY LAW SCHOOL, GEORGE MASON UNIVERSITY LAW SCHOOL, DENNISON UNIVERSITY LAW SCHOOL, DUKE UNIVERSITY LAW SCHOOL, ST. LOUIS UNIVERSITY SCHOOL OF LAW AND FROM UNIVERSITIES IN GERMANY AND ITALY	MINIMUM OF \$1,824,680 ANNUALLY
PUBLIC DEFENDER	NO	ONGOING-NO END DATE ESTABLISHED	THE WASHTENAW COUNTY OFFICE OF PUBLIC DEFENDER COMMUNITY OUTREACH PROGRAM PARTNERS EXTENSIVELY WITH THE COMMUNITY, LOCALLY AND STATEWIDE, TO PROMOTE SAFETY AND SECURITY BY THE PREVENTION OF CRIME, AND THE RESTORATION OF CLIENTS TO PRODUCTIVE AND LAW ABIDING ROLES IN SOCIETY THAT REDUCE RECIDIVISM	CATHOLIC SOCIAL SERVICES, LEGAL SERVICES OF SOUTH CENTRAL MICHIGAN, THE WASHTENAW COUNTY MINISTERIAL ALLIANCE, NAACP- ANN ARBOR BRANCH, NAACP- YPSILANTI/ WILLOW RUN BRANCH, ACLU- STATE AND LOCAL LAWYERS COMMITTEE, STATEWIDE PUBLIC DEFENDER TASK FORCE, MEDICAL BIO ETHICS COMMITTEE, WASHTENAW COUNTY BAR ASSOCIATION, NATIONAL CRIMINAL DEFENSE COLLEGE, COMMUNITY CORRECTIONS BOARD, CORRECTIONAL SERVICES, WASHTENAW PRISONER REENTRY, BREAKFAST OPTIMIST CLUB, STUDENT ADVOCACY CENTER, PEACE NEIGHBORHOOD CENTER, ANN ARBOR COMMUNITY CENTER, FAIR HOUSING OF SOUTHEAST MICHIGAN, ALPACT - ADVOCATES AND LEADERS FOR POLICE AND COMMUNITY TRUST (STATEWIDE), ENPACT- ENHANCEMENT POLICE AND COMMUNITY TRUST (WASHTENAW COUNTY), CHARTING OUR FUTURE COMMITTEE, DV PROJECT - JODI, STATE BAR OF MICHIGAN OPEN JUSTICE COMMISSION	UNDETERMINABLE/VALUE ADDED SERVICE
PUBLIC DEFENDER	NO	ONGOING	THE WASHTENAW COUNTY OF THE OFFICE OF THE PUBLIC DEFENDER HAS BOTH LOCAL AND STATEWIDE LEGAL PARTNERS WHO ASSIST IN TRAINING, EDUCATION AND ADVOCACY SERVICES	AMERICAN BAR ASSOCIATION, STATE APPELLATE DEFENDER OFFICE, NATIONAL CRIMINAL DEFENSE ATTORNEYS OF MICHIGAN, WASHTENAW COUNTY BAR ASSOCIATION, MICHIGAN CAMPAIGN FOR JUSTICE, NATIONAL CRIMINAL DEFENSE COLLEGE	UNDETERMINABLE/VALUE ADDED SERVICE
PUBLIC DEFENDER	NO	ONGOING-NO END DATE ESTABLISHED	THE WASHTENAW COUNTY OFFICE OF THE PUBLIC DEFENDER WORKS IN COLLABORATION WITH THE STREET OUTREACH COURT TO SERVE HOMELESS AND MENTALLY ILL PERSONS IN OUR COMMUNITY WITH PENDING CIVIL INFRACTIONS CASES AND NON-VIOLENT MISDEMEANORS IN AN EFFORT TO RESOLVE SUCH CASES BY WORKING WITH SERVICE PROVIDERS AND AVOIDING CRIMINAL CONSEQUENCES, SUCH AS INCARCERATION.		SERVICE
PUBLIC DEFENDER	NO	ONGOING-NO END DATE ESTABLISHED	THE WASHTENAW COUNTY OFFICE OF PUBLIC DEFENDER WORKS IN COLLABORATION WITH THE JUVENILE DRUG COURT PROGRAM BY PROVIDING JUVENILES AND THEIR PARENTS REFERRED TO THE DRUG COURT PROGRAM WITH AN INITIAL INTERVIEW AND INFORMATION ABOUT PROGRAM RULES, REGULATIONS AND EXPECTATIONS. THE PUBLIC DEFENDER IS ALSO PRESENT FOR EVERY DRUG COURT SESSION AND THE ONGOING REVIEW AND MANAGEMENT OF CLIENTS RECEIVING DRUG COURT SERVICES.	JUVENILE DRUG COURT	UNDETERMINABLE/VALUE ADDED SERVICE
PUBLIC HEALTH/ ENVIRONMENTAL HEALTH	NO	SEVESAFE (APRIL, 2010 TO CURRENT), PUBLIC HEALTH/ENVIRONMENTAL HEALTH & BUILDING INSPECTION (2009 TO CURRENT). THE COUNTY MORGUE (2009 TO CURRENT).	AS OF APRIL 2, 2010, ANY FOOD SERVICE ESTABLISHMENT OPERATING WITHOUT A CERTIFIED FOOD SAFETY MANAGER IS IN VIOLATION OF THE MICHIGAN FOOD LAW AND WILL BE SUBJECT TO ENFORCEMENT PROCEDURES. MICHIGAN STATE UNIVERSITY EXTENSION IS PARTNERING WITH WASHTENAW COUNTY ENVIRONMENTAL HEALTH TO BRING YOU SERVSAFE. SERVSAFE IS A PROGRAM DEVELOPED BY THE NATIONAL RESTAURANT ASSOCIATION (NRA) TO ADDRESS THE GROWING FOOD SAFETY CONCERNS OF CONSUMERS. PUBLIC HEALTH/ENVIRONMENTAL HEALTH ALSO PARTICIPATES IN THE FOLLOWING COLLABORATIONS: • PUBLIC HEALTH/ENVIRONMENTAL HEALTH REORGANIZED TO INCLUDE ENVIRONMENTAL HEALTH AND BUILDING INSPECTION SERVICES WITHIN THE PUBLIC HEALTH DEPARTMENT. THE COUNTY MORGUES CONTRACTUAL ARRANGEMENT WITH THE UNIVERSITY OF MICHIGAN HEALTH SYSTEM PROVIDES AN ANNUAL SAVINGS OF \$15,000.	MICHIGAN STATE UNIVERSITY EXTENSION	MINIMUM OF \$15,000/ANNUALLY
PUBLIC HEALTH/ ENVIRONMENTAL HEALTH	NO	PUBLIC HEALTH/ENVIRONMENTAL HEALTH & BUILDING INSPECTION (2009 TO CURRENT). THE COUNTY MORGUE (2009 TO CURRENT). COMMUNITY HEALTH ASSESSMENT (ONGOING)	PUBLIC HEALTH/ENVIRONMENTAL HEALTH ALSO PARTICIPATES IN THE FOLLOWING COLLABORATIONS: • PUBLIC HEALTH/ENVIRONMENTAL HEALTH REORGANIZED TO INCLUDE ENVIRONMENTAL HEALTH AND BUILDING INSPECTION SERVICES WITHIN THE PUBLIC HEALTH DEPARTMENT. • THE COUNTY MORGUES CONTRACTUAL ARRANGEMENT WITH THE UNIVERSITY OF MICHIGAN HEALTH SYSTEM PROVIDES AN ANNUAL SAVINGS OF \$15,000. THE COMMUNITY HEALTH ASSESSMENT IS COMPLETED EVERY FIVE YEARS. THIS EFFORT IS IN COORDINATION WITH VARIOUS COMMUNITY MEMBERS, U OF M HEALTH SYSTEMS, ST. JOSEPH MERCY HEALTH SYSTEMS AND THOMPSON REUTERS PROVIDE FINANCIAL SUPPORT FOR THIS ASSESSMENT. IN TURN, THIS WORK ASSISTS THEM WITH MEETING A PORTION OF THE REQUIRED STANDARDS FOR ASSESSMENT SET FORTH UNDER THE AFFORDABLE CARE ACT. DATA COLLECTED THROUGH THIS EFFORT PROVIDES AN ASSESSMENT ON THE HEALTH STATUS OF THE COUNTY AND ASSISTS IN IDENTIFYING PRIORITY AREAS.	UNIVERSITY OF MICHIGAN HEALTH SYSTEM, ST. JOSEPH MERCY HEALTH SYSTEMS	MINIMUM OF \$15,000/ANNUALLY

SHERIFF	NO	ONGOING- NO END DATE ESTABLISHED	THE SHERIFF'S OFFICE HAS PARTICIPATED IN SEVERAL COLLABORATIVE EFFORTS IN RECENT YEARS. THE FOLLOWING COUNTY DIVISIONS WERE RECENTLY COMBINED UNDER THE AUSPICES OF THE SHERIFF: THE INTER-AGENCY COLLABORATIVE TEAM (ICT) REDUCES DUPLICATE OPERATIONS AND HAS ESTABLISHED COUNTYWIDE PARTNERSHIPS IN AREAS THAT INCLUDE SPECIAL WEAPONS AND TACTICS TEAM (SWAT), COUNTYWIDE CANINE RESPONSE CAPABILITY, AND A COUNTYWIDE CRISIS NEGOTIATIONS TEAM. THE WASHTENAW COUNTY CYBER CITIZENSHIP COALITION (WC4) WAS ESTABLISHED TO PROMOTE AND ENFORCE CYBER SECURITY. IT WAS SET UP TO USE AND DISSEMINATE INFORMATION PRODUCED BY THE NATIONAL INITIATIVE FOR CYBER EDUCATION. MEMBERS OF THE COALITION COME FROM LOCAL, STATE AND FEDERAL AGENCIES. THE WC4 IS BEING USED AS A MODEL THROUGHOUT THE COUNTRY AND HAS BECOME THIS MODEL BY SIMPLY CREATING A STREAMLINED WAY TO USE INFORMATION ALREADY AVAILABLE FOR CONSUMPTION. THIS HAS KEPT THE USE OF VALUABLE COUNTY RESOURCES AT A MINIMUM. CO-LOCATED DISPATCH COMBINES CITY OF YPSILANTI, CITY OF ANN ARBOR AND WASHTENAW COUNTY DISPATCHES INTO ONE DISPATCH OPERATION.	OTHER LOCAL UNITS OF GOVERNMENT, STATE, FEDERAL AGENCIES	UNDETERMINABLE / VALUE ADDED SERVICE
SHERIFF	NO	ONGOING- NO END DATE ESTABLISHED	COUNTY SERVICE INTEGRATION: THE LISTED COUNTY AGENCIES AND SERVICES COMBINED UNDER THE AUSPICES OF THE SHERIFF. BENEFITS OF THESE MERGERS INCLUDE AN OVERALL REDUCTION IN COUNTY AGENCIES AND IMPROVED SERVICES NOW OFFERED AT THE COUNTY SERVICE CENTER.	COMMUNITY CORRECTIONS, EMERGENCY MANAGEMENT, & COUNTY FLEET SERVICES.	UNDETERMINABLE / VALUE ADDED SERVICE
SHERIFF	NO	ONGOING- NO END DATE ESTABLISHED	GENERAL POLICE SERVICES INTEGRATION: THE SHERIFF'S OFFICE CONTRACT POLICE SERVICE INTEGRATES PUBLIC SAFETY RESPONSE ACROSS 12 LOCAL UNITS OF GOVERNMENT AND MULTIPLE SCHOOL DISTRICTS. THE SHERIFF'S OFFICE, WASHTENAW COUNTY AND LOCAL MUNICIPALITIES COLLABORATIVELY ESTABLISHED A FAIR, SHARED COSTING METHODOLOGY FOR A POLICE SERVICES UNIT (PSU) FACILITATING LONG-TERM SERVICE CONTRACTS PROVIDING COST EFFECTIVE POLICING TO ALL PARTIES AND SUPPORTING FORESEEABILITY OF FUTURE EXPENSES AND RELATED PLANNING.	WASHTENAW COUNTY AND LOCAL MUNICIPALITIES	UNDETERMINABLE / VALUE ADDED SERVICE
SHERIFF	NO	ONGOING- NO END DATE ESTABLISHED	SPECIAL POLICE SERVICE INTEGRATION: THE INTER-AGENCY COLLABORATIVE TEAM (ICT) INITIATED BY THE SHERIFF'S OFFICE WITH SEVERAL MUNICIPALITIES HAS ESTABLISHED COUNTYWIDE PARTNERSHIPS IN THE AREAS OF SPECIALIZED AND HIGH-RISK POLICES SERVICES INCLUDING SPECIAL WEAPONS AND TACTICS TEAM (SWAT), COUNTYWIDE CANINE RESPONSE CAPABILITY, AND A COUNTYWIDE CRISIS NEGOTIATIONS TEAM REDUCING DUPLICATE SERVICES AND COSTS.	SEVERAL COUNTYWIDE MUNICIPALITIES	UNDETERMINABLE / VALUE ADDED SERVICE
SHERIFF	NO	ONGOING- NO END DATE ESTABLISHED	CYBER SECURITY: THE WASHTENAW COUNTY CYBER CITIZENSHIP COALITION (WC4) WAS ESTABLISHED TO PROMOTE AND ENFORCE CYBER SECURITY. THE WC4 COLLABORATION UTILIZES AND DISSEMINATES INFORMATION PRODUCED BY THE NATIONAL INITIATIVE FOR CYBER EDUCATION COALITION MEMBERS COME FROM LOCAL, STATE AND FEDERAL AGENCIES. THE WC4 HAS BECOME A NATIONAL MODEL FOR STREAMLINING THE WAY INFORMATION ALREADY AVAILABLE FOR CONSUMPTION MAY BE ACCESSED AND LEVERAGED TO ENHANCE CYBER-SECURITY WHILE MINIMIZING THE IMPACT UPON VALUABLE COUNTY RESOURCES.	A VARIETY OF LOCAL, STATE AND FEDERAL AGENCIES	UNDETERMINABLE / VALUE ADDED SERVICE
SHERIFF	NO	ONGOING- NO END DATE ESTABLISHED	SPECIAL POLICE SERVICE INTEGRATION: THE INTER-AGENCY COLLABORATIVE TEAM (ICT) INITIATED BY THE SHERIFF'S OFFICE WITH SEVERAL MUNICIPALITIES HAS ESTABLISHED COUNTYWIDE PARTNERSHIPS IN THE AREAS OF SPECIALIZED AND HIGH-RISK POLICES SERVICES INCLUDING SPECIAL WEAPONS AND TACTICS TEAM (SWAT), COUNTYWIDE CANINE RESPONSE CAPABILITY, AND A COUNTYWIDE CRISIS NEGOTIATIONS TEAM REDUCING DUPLICATE SERVICES AND COSTS.	SEVERAL COUNTYWIDE MUNICIPALITIES	UNDETERMINABLE / VALUE ADDED SERVICE
SHERIFF	NO	ONGOING- NO END DATE ESTABLISHED	COLLABORATIVE PUBLIC SAFETY DISPATCH: THE SHERIFF'S OFFICE, CITY OF YPSILANTI, CITY OF ANN ARBOR FIRST CO-LOCATED THEN INTEGRATED THEIR PUBLIC SAFETY DISPATCH OPERATIONS UNDER THE SHERIFF'S OFFICE METRO-DISPATCH OPERATION. THE CO-LOCATION SAVED WASHTENAW COUNTY ALMOST \$1M IN ONE-TIME RADIO SYSTEM CONNECTIVITY, PHONE SWITCH AND RECORDER EXPENSES. FULL INTEGRATION SAVES THE CITY OF ANN ARBOR OVER \$400,000 IN ANNUAL DISPATCH OPERATING EXPENSES WHILE PROVIDING ENHANCED SERVICE AND LEVERAGING OF PUBLIC SAFETY RESOURCES ACROSS ALL JURISDICTIONS.	CITY OF YPSILANTI & CITY OF ANN ARBOR	\$1,000,000 ONE-TIME COUNTY SAVINGS, CITY OF ANN ARBOR = OVER \$400,000 IN ANNUAL DISPATCH OPERATING EXPENSES
SHERIFF	NO	ONGOING- NO END DATE ESTABLISHED	THE "TELLING IT" PROGRAM IS A COLLABORATION BETWEEN THE UNIVERSITY OF MICHIGAN RESIDENTIAL COLLEGE, THE SHERIFF'S OFFICE AND A NEIGHBORHOOD ASSOCIATION TO PROVIDE AFTERSCHOOL PROGRAMMING TO AT RISK KIDS IN A NEIGHBORHOOD THAT HAS MULTIPLE CHALLENGES. IT UTILIZES STUDENTS TO PROVIDE ONE ON ONE MENTORING ENABLING THE PROGRAM TO BE BOTH IMPACTFUL AND COST EFFECTIVE.	UNIVERSITY OF MICHIGAN RESIDENTIAL COLLEGE AND A COUNTY NEIGHBORHOOD ASSOCIATION	UNDETERMINABLE / VALUE ADDED SERVICE
SHERIFF	NO	ONGOING- NO END DATE ESTABLISHED	THE WCSO COUNCIL OF CLERGY IS A COLLABORATION BETWEEN THE SHERIFF'S OFFICE AND THE FAITH BASED COMMUNITY TO ASSIST THE SHERIFF'S OFFICES IN MULTIPLE AREAS. VOLUNTEERS HELP PROVIDE ACTIVITIES AND PROGRAMMING FOR YOUTH IN THE COUNTY. COC VOLUNTEERS ARE ALSO IN THE PROCESS OF DEVELOPING A REENTRY SUPPORT SYSTEM AND PROVIDING SERIOUS INCIDENT ASSISTANCE TO COMMUNITY MEMBERS AND SHERIFF'S OFFICE STAFF.	COUNTY FAITH BASED COMMUNITY	UNDETERMINABLE / VALUE ADDED SERVICE
SHERIFF	NO	ONGOING- NO END DATE ESTABLISHED	MOBILE COMMAND UNIT (MCU): PURCHASED THROUGH DEPARTMENT OF HOMELAND SECURITY GRANTS AND SHERIFF'S OFFICE DRUG FORFEITURE FUNDS AND SUPPORTED BY WASHTENAW COUNTY INFORMATION AND TECHNOLOGY SERVICES, THE MCU IS A MOBILE INCIDENT COMMAND UNIT DESIGNED TO RESPOND TO IN-FIELD EMERGENCIES OF ALL TYPES. IT SERVES AS A SHARED ASSET FOR WASHTENAW COUNTY AND HOMELAND SECURITY REGIONAL AGENCY FIRST RESPONDERS.	HOMELAND SECURITY REGIONAL AGENCY	RECEIVED MORE THAN \$1 MILLION IN PRIVATE SECTOR PAYMENTS FOR PROPERTIES AND ANTICIPATE APPROXIMATELY \$400,000 ADDITIONAL FUNDS IF GRANT IS AWARDED AND LAWSUIT IS SETTLED SATISFACTORILY.
TREASURER	NO	APRIL - NOVEMBER 2013	WORKED IN PARTNERSHIP WITH TOWNSHIPS AND CITIES TO ERADICATE BLIGHT THROUGH COORDINATED EFFORTS; MET WITH NEIGHBORS TO DEVELOP CONSENSUS ON PROJECTS; INITIATED COURT CASES; SUPPORTED EACH OTHERS' GRANT WRITING EFFORTS SO AS TO NOT DUPLICATE FUNDING REQUESTS; RELOCATED TENANTS TO SAFER HOUSING. THE ELECTED AND APPOINTED OFFICIALS WORKED TOGETHER ON SEVERAL LARGE COMMERCIAL SITES, APPROXIMATELY 200 RESIDENTIAL SITES IN 2012.	CITY ANN ARBOR, CHARTER TOWNSHIP OF YPSILANTI, & CITY OF YPSILANTI	UNDETERMINABLE / VALUE ADDED SERVICE/ ADDITIONAL 143 HOMES WERE SAVED FROM FORECLOSURE
TREASURER	NO	ONGOING - 2015	2011 INITIATIVE FOR THE MORTGAGE FORECLOSURE PREVENTION PROGRAM (MFP) IS ONGOING AND HAS BEEN EXPANDED TO INCLUDE MSHDA. OUTREACH HAS BEEN MADE TO EVERY DELINQUENT TAXPAYER BY MAIL AND PERSONAL PHONE CALLS FOR STEPPFORWARD MICHIGAN. INFORMATION HAS BEEN MADE TO MEDIA OUTLETS AND ON THE WEBSITE FOR MORTGAGE FORECLOSURE PREVENTION	MSHDA, MICHIGAN STATE UNIVERSITY EXTENSION, AND THE CITY OF ANN ARBOR	REDUCED 1 FTE; OTHER PARTICIPANTS MAY SEE ADDITIONAL SAVINGS AS THE
TREASURER	NO	2011 - 2013	WORKED TO ACQUIRE STANDARDIZED, INTEGRATED REAL PROPERTY TAX SOFTWARE.		ALL LOCAL UNITS (25 CITIES & TWPS) & WASHTENAW COUNTY DEPARTMENTS; EQUALIZATION, IT, & FINANCE
TRIAL COURT	NO	ONGOING	IN ADDITION TO THE EFFORT WITH THE COUNTY CLERK LISTED ABOVE, THE TRIAL COURT PARTICIPATES COLLABORATIVELY IN THE FOLLOWING: • ONGOING COLLABORATIVE EFFORT BETWEEN THE FRIEND OF THE COURT, CIRCUIT COURT SERVICES, THE TRIAL COURT JUDGES AND WASHTENAW COUNTY INFORMATION TECHNOLOGY FOR THE DOMESTIC RELATIONS IMAGING PROJECT. • PILOT PROJECT WITH THE STATE OF MICHIGAN FOR CREATION OF A NEW STATEWIDE CASE MANAGEMENT SYSTEM (JIS). • JUVENILE DRUG COURT COLLABORATION WITH CHILDREN'S SERVICES, DAWN FARM, THE PROSECUTOR'S OFFICE, THE PUBLIC DEFENDER'S OFFICE, THE WASHTENAW INTERMEDIATE SCHOOL DISTRICT, AND WASHTENAW COMMUNITY HEALTH ORGANIZATION. ESTIMATED SAVINGS ARE IN EXCESS OF \$360,000 ANNUALLY.	SEVERAL COUNTY DEPARTMENTS, STATE OF MICHIGAN	MINIMUM OF \$360,000 ANNUALLY (IN ADDITION TO CLERK/REGISTER SAVINGS ABOVE) ALONG WITH VALUE ADDED SERVICES
TRIAL COURT	NO	ONGOING	DISPROPORTIONATE MINORITY CONTACT REDUCTION PROJECT WITH EASTERN MICHIGAN UNIVERSITY, THE PROSECUTING ATTORNEY'S OFFICE, THE PUBLIC DEFENDER'S OFFICE, THE WASHTENAW INTERMEDIATE SCHOOL DISTRICT, WASHTENAW COUNTY CHILDREN'S SERVICES, KIM MOORE FROM LEGAL DEFENSE GROUP, PUBLIC POLICY ASSOCIATES, INC., THE STATE DEPARTMENT OF HUMAN SERVICES, REVEREND PAT GREEN - MARBLE MEMORIAL UNITED METHODIST CHURCH, JOAN DOUGHTY - COMMUNITY ACTION NETWORK, AND THE WASHTENAW COUNTY SHERIFF'S DEPARTMENT.	ALL OF WASHTENAW COUNTY	UNDETERMINABLE / VALUE ADDED SERVICE
TRIAL COURT	NO	ONGOING	SUMMER SPORTS CAMPS - PARTNERSHIP WITH YPSILANTI PUBLIC SCHOOLS, EASTERN MICHIGAN UNIVERSITY AND THE UNIVERSITY OF MICHIGAN TO PROVIDE FREE CAMP EXPERIENCES FOR YOUTH RANGING FROM 8 - 15 YEARS OLD. ANNUALLY SERVES FROM 500 TO 1,000 YOUTH.	WASHTENAW AND THE SURROUNDING COUNTIES	UNDETERMINABLE / VALUE ADDED SERVICE
TRIAL COURT	NO	ONGOING	THE TRIAL COURT HOSTS STUDENTS FROM COOLEY LAW SCHOOL, THE UNIVERSITY OF MICHIGAN, EASTERN MICHIGAN UNIVERSITY, MICHIGAN STATE UNIVERSITY, CONCORDIA UNIVERSITY, WESTERN MICHIGAN UNIVERSITY, AND CENTRAL MICHIGAN UNIVERSITY	ANN ARBOR, YPSILANTI, LANSING, KALAMAZOO, AND MOUNT PLEASANT	UNDETERMINABLE / VALUE ADDED SERVICE

TRIAL COURT	NO	ONGOING	STEM CAMP – SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS PROGRAM (STEM) SEEKS TO INCREASE THE NUMBER OF STUDENTS WHO CHOOSE TO PURSUE CAREERS IN SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS, BY EXPOSING STUDENTS TO THESE CAREERS THROUGH A ONE WEEK SUMMER CAMP EXPERIENCE. FUNDING FOR THIS PROGRAM WAS PROVIDED BY THE US ARMY TALCOM.	ROBERTO CLEMENTE SCHOOL, US ARMY TALCOM	\$5,000
PARKS & RECREATION COMMISSION	NO	ONGOING, 2000-CURRENT	AS A PART OF THE COUNTY'S NATURAL AREA PRESERVATION PROGRAM (NAPP), WE PARTNER WITH LOCAL MUNICIPALITIES ON THE PRESERVE PROPERTY ACQUISITION PROCESS. ADDITIONALLY, NAPP MILLAGE FUNDING IS LEVERAGED WHEREVER POSSIBLE TO AID IN LAND PRESERVATION AND NATURAL AREAS PROTECTION AND STEWARDSHIP	LOCAL CITIES, VILLAGES AND TOWNSHIPS; ANN ARBOR GREENBELT PROGRAM; LEGACY LAND CONSERVANCY; SOUTHEAST MICHIGAN LAND CONSERVANCY, ETC.	UNDETERMINABLE/VALUE ADDED PROGRAM
PARKS & RECREATION COMMISSION	NO	2010-2014	CONNECTING COMMUNITIES PROGRAM OFFERS FINANCIAL MATCH TO LOCAL MUNICIPALITIES FOR NON-MOTORIZED TRAIL PROJECTS	AVAILABLE TO ALL COUNTY CITIES, TOWNSHIPS, VILLAGES.	UNDETERMINABLE/VALUE ADDED - \$600,000 MATCH SUPPLIED ANNUAL FROM YEARS 2010-2014
PARKS & RECREATION COMMISSION	NO	ONGOING, 1998-CURRENT	BORDER-TO-BORDER (B2B) NON-MOTORIZED TRAIL SYSTEM THAT TRAVERSES THE COUNTY AND PROVIDES BOTH ACTIVE AND PASSIVE RECREATIONAL OPPORTUNITIES	MDOT, HURON CLINTON METROPARK AUTHORITY, CITY OF ANN ARBOR, VILLAGE OF DEXTER, DEXTER TWO.	UNDETERMINABLE/VALUE ADDED PROGRAM
PARKS & RECREATION COMMISSION	NO	ONGOING, 2012 - CURRENT	EASTSIDE RECREATION CENTER, CONCEPTUAL DESIGN AND PLANNING PROJECT	CITY OF YPSILANTI, ANN ARBOR YMCA, UNIVERSITY OF MICHIGAN, MDOT, MDNR	UNDETERMINABLE/VALUE ADDED PROGRAM
PROSECUTING ATTORNEY/COUNTY ADMINISTRATION	NO	ONGOING	THE COUNTY PROSECUTOR AND WASHTENAW COUNTY ACT AS THE FIDUCIARY AND SPONSORING AGENCY FOR THE HIGH INTENSITY DRUG TRAFFICKING AREA ("HIDTA") AND THE FBI DETROIT TASK FORCES. AS FIDUCIARY, THE COUNTY RECEIVES FEDERAL FUNDS TO PAY FOR THE DAY-TO-DAY OPERATIONS OF THESE ENTITIES AND USES THOSE FUNDS TO ENTER INTO LEASES, PAY UTILITIES AND DO WHATEVER ELSE IS NECESSARY TO INSURE THESE ENTITIES CONTINUE TO OPERATE IN THE SOUTHEAST MICHIGAN REGION.	NATIONAL AND LOCAL FBI OFFICES IN WASHINGTON D.C. AND DETROIT RESPECTIVELY	UNDETERMINABLE / VALUE ADDED SERVICE
PROSECUTING ATTORNEY	NO	ONGOING	THE OFFICE OF THE PROSECUTING ATTORNEY WORKS IN COLLABORATION WITH SAFE HOUSE, A NON-PROFIT ORGANIZATION WITHIN WASHTENAW COUNTY WHICH PERFORMS SEXUAL ASSAULT AWARENESS & PREVENTION AND PROVIDES SUPPORT FOR THOSE IMPACTED BY DOMESTIC VIOLENCE OR SEXUAL ASSAULT. SAFE HOUSE OFFERS FREE AND CONFIDENTIAL SERVICES FOR ANY PERSON VICTIMIZED THAT LIVES OR WORKS IN WASHTENAW COUNTY.	SAFEHOUSE NON-PROFIT ORGANIZATION.	UNDETERMINABLE / VALUE ADDED SERVICE
PROSECUTING ATTORNEY	NO	ONGOING	THE OFFICE OF THE PROSECUTING ATTORNEY WORKS IN COLLABORATION WITH ALL LOCAL POLICE AGENCIES TO PROVIDE SAFETY AND JUSTICE TO THE CITIZENS OF WASHTENAW COUNTY.	WASHTENAW COUNTY SHERIFF, MICHIGAN STATE POLICE, FEDERAL BUREAU OF INVESTIGATION, FEDERAL BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES, DRUG ENFORCEMENT ADMINISTRATION, UNITED STATES POSTAL INSPECTORS, MICHIGAN PRISONER RE-ENTRY INITIATIVE, NORTHVILLE TOWNSHIP DPS, ANN ARBOR POLICE DEPARTMENT, LIVINGSTON AND WASHTENAW NARCOTICS ENFORCEMENT TEAM (LAWNET-MSP), CITY OF CHELSEA POLICE DEPARTMENT, CITY OF SALINE POLICE DEPARTMENT, CITY OF YPSILANTI POLICE DEPARTMENT, PITTSFIELD TOWNSHIP DPS, EASTERN MICHIGAN UNIVERSITY DPS, UNIVERSITY OF MICHIGAN DPS, MILAN CITY POLICE DEPARTMENT, WASHTENAW AREA AUTO THEFT TEAM (WAAT - MSP), DEPARTMENT OF NATURAL RESOURCES, OFFICE OF INSPECTOR GENERAL, VETERANS ADMINISTRATION POLICE, NORFOLK AND SOUTHERN RAILWAY POLICE, DEPARTMENT OF ENVIRONMENTAL QUALITY	UNDETERMINABLE / VALUE ADDED SERVICE
PROSECUTING ATTORNEY	NO	ONGOING	THE OFFICE OF THE PROSECUTING ATTORNEY WORKS IN COLLABORATION WITH THE WASHTENAW COUNTY ADVOCACY CENTER (WCAC), A NON PROFIT ORGANIZATION WITHIN WASHTENAW COUNTY TO PROVIDE SUPPORT AND REFERRAL TO VICTIMS AND FAMILIES OF CHILD SEX ABUSE AND TO PROMOTE THOROUGH, FAIR, AND SENSITIVE INVESTIGATION OF ALLEGATIONS OF SEXUAL ABUSE OF CHILDREN.	WASHTENAW COUNTY ADVOCACY CENTER NON PROFIT ORGANIZATION.	UNDETERMINABLE / VALUE ADDED SERVICE
PROSECUTING ATTORNEY	NO	ONGOING	THE OFFICE OF THE PROSECUTING ATTORNEY, AS THE REPRESENTATIVE OF THE PROSECUTING ATTORNEYS ASSOCIATION OF MICHIGAN (PAAM), WORKS IN COLLABORATION WITH THE MICHIGAN DEPARTMENT OF CIVIL RIGHTS TO PROMOTE COMMUNITY SAFETY AND JUSTICE FOR ALL COUNTY RESIDENTS, AND PROVIDE STATEWIDE LEADERSHIP AS A CHARTER MEMBER OF THE MICHIGAN ALLIANCE AGAINST HATE CRIMES.	MICHIGAN DEPARTMENT OF CIVIL RIGHTS; PAAM; UNITED STATES ATTORNEY FOR THE EASTERN DISTRICT OF MI; US ATTORNEY FOR THE WESTERN DISTRICT OF MICHIGAN;	UNDETERMINABLE / VALUE ADDED SERVICE
PROSECUTING ATTORNEY	NO	ONGOING	THE OFFICE OF THE PROSECUTING ATTORNEY WORKS IN COLLABORATION WITH THE SEXUAL ASSAULT PREVENTION AND AWARENESS CENTER, A NON-PROFIT ORGANIZATION WITHIN WASHTENAW COUNTY, TO PROVIDE SUPPORT AND REFERRAL TO VICTIMS OF SEXUAL ABUSE.	SEXUAL ASSAULT PREVENTION AND AWARENESS CENTER, NON- PROFIT ORGANIZATION.	UNDETERMINABLE / VALUE ADDED SERVICE

INITIATIVE	NEW 2013 PROPOSAL	TIMELINE (START - END DATE)	DESCRIPTION	COMMUNITIES / OTHERS INVOLVED	ESTIMATED SAVINGS
OTHER INITIATIVES					
800 MHZ PROJECT	NO	ONGOING	IN MAY, 2006 A 0.2 MILL INCREASE WAS APPROVED BY OVER 60% OF WASHTENAW COUNTY VOTERS FOR THE PURPOSE OF ENHANCING EMERGENCY COMMUNICATIONS. AN OVERSIGHT COMMITTEE WAS THEN SET UP BY THE BOARD OF COMMISSIONERS TO OVERSEE THE BUILDING OF THE SYSTEM. EQUIPMENT HAS BEEN DISTRIBUTED TO POLICE, FIRE, AND EMS UNITS AROUND WASHTENAW COUNTY AS THE SYSTEM HAS BEEN BUILT. OTHER PARTNERS IN THIS PROJECT HAVE INCLUDED THE MICHIGAN STATE POLICE, MICHIGAN DEPARTMENT OF NATURAL RESOURCES, VETERAN AFFAIRS HOSPITAL POLICE, THE UNIVERSITY OF MICHIGAN DEPARTMENT OF PUBLIC SAFETY AND THE NORFOLK SOUTHERN RAILROAD POLICE. VARIOUS MEDICAL UNITS AROUND THE COUNTY ARE ALSO INVOLVED IN THIS PARTNERSHIP.	ALL LOCAL PUBLIC SAFETY UNITS WITHIN WASHTENAW COUNTY, INCLUDING UNIVERSITY (EMU AND UM) AND HOSPITAL (ST. JOSEPH MERCY AND UM) POLICE	ADOPTED MILLAGE TO PROVIDE A VALUE ADDED SERVICE
LITERACY COALITION OF WASHTENAW COUNTY	NO	ONGOING	FOUNDED BY THE BOARD OF COMMISSIONERS IN 2007. ITS MEMBER ORGANIZATIONS ARE FROM THE PUBLIC, PRIVATE, EDUCATIONAL, AND NONPROFIT SECTORS AND WORK TOGETHER TO IMPROVE LITERACY LEVELS ACROSS THE LIFESPAN IN WASHTENAW COUNTY. BY COORDINATING SERVICES, RESOURCES, AND PLANNING, THE LITERACY COALITION SUPPORTS EXISTING LITERACY EFFORTS WHILE STRIVING TOWARD 100% LITERACY. UNTIL 2009 THE LCWC WAS FACILITATED BY THE WASHTENAW COUNTY BOARD OF COMMISSIONERS. IN SEPTEMBER 2009 WASHTENAW LITERACY, AN ESTABLISHED LITERACY AGENCY WITH OVER 40 YEARS EXPERIENCE IN ADULT LITERACY PROGRAMMING AND THE LARGEST LITERACY COUNCIL IN THE STATE OF MICHIGAN ASSUMED FIDUCIARY RESPONSIBILITY FOR A TWO-YEAR FUNDING CONTRACT WITH THE WASHTENAW COUNTY COMMUNITY ACTION BOARD (\$150,000 TOTAL). FROM NOVEMBER 2009 TO SEPTEMBER 1 2011, THE LCWC EMPLOYED A FULL-TIME COORDINATOR CHARGED WITH ADMINISTERING THE LCWC AND ITS CHARGE TO IMPLEMENT THE BLUEPRINT TO END ILLITERACY, AN INITIATIVE OF THE BOARD OF COMMISSIONERS. AT ITS PEAK, THE LCWC HAD A BROAD-BASED MEMBERSHIP SPANNING OVER 38 AGENCIES, SCHOOLS AND PRIVATE COMPANIES. ALSO COMMITTING FUNDS TO THE START OF THE LCWC AND THE DEVELOPMENT OF THE BLUEPRINT TO END ILLITERACY WERE THE WASHTENAW COUNTY UNITED WAY, THE ANN ARBOR AREA COMMUNITY FOUNDATION AND THE JAMES A. AND FAITH KNIGHT FOUNDATION. THE WASHTENAW BOARD OF COMMISSIONERS PASSED A RESOLUTION STATING THAT THE LCWC HAD SUCCESSFULLY FULFILLED THE EXPECTATIONS OF THE START-UP INITIATIVE, AND THE LCWC BECAME INDEPENDENT OF THE BOARD OF COMMISSIONERS OVERSIGHT AS OF SEPTEMBER 1, 2009, ALTHOUGH ITS MAJOR FUNDING CAME FROM THE WASHTENAW COUNTY COMMUNITY ACTION BOARD. A STEERING COMMITTEE WAS APPOINTED TO DEVELOP BY-LAWS AND AN OPERATING AND GOVERNANCE STRUCTURE AND TO OVERSEE THE FULL-TIME COORDINATOR. ADDITIONAL FUNDING WAS AWARDED THROUGH THE WASHTENAW COORDINATED FUNDERS AND THE ANN ARBOR AREA COMMUNITY FOUNDATION TO COORDINATE INTENSIVE LITERACY SERVICES IN THE PARKRIDGE COMMUNITY IN YPSILANTI. NUMEROUS COLLABORATIVE PROJECTS BETWEEN LITERACY PROVIDER AGENCIES IN THE COUNTY WERE FACILITATED. AS OF SEPTEMBER 1, 2011, THE FUNDING CONTRACT WITH WASHTENAW COUNTY COMMUNITY ACTION BOARD CONCLUDED, AND CONTINUING FUNDING WAS NOT REALIZED. WITHOUT A FULL-TIME COORDINATOR, THE LCWC TRANSITIONED TO ALL-VOLUNTEER OVERSIGHT AND MANAGEMENT AND WAS FORCED TO SIGNIFICANTLY CURTAIL ACTIVITIES RELATED TO IMPLEMENTING THE BLUEPRINT TO END ILLITERACY. SOME OF THE FUNDING AWARDED THE LCWC WAS RETURNED TO THE FUNDERS BECAUSE IT WAS NOT POSSIBLE TO HONOR THE CONTRACTS ASSOCIATED WITH THOSE AWARDS. AS OF JANUARY 2013, THE LCWC IS OVERSEEN BY A STEERING COMMITTEE OF SIX MEMBERS, AND THE MEMBERSHIP MEETS QUARTERLY. THE PRIORITY ACTIVITIES ARE TO 1.) KEEP THE LITERACY REFERRAL DIRECTORY UP TO DATE AND PART OF THE COUNTY 211. REFERRAL SYSTEM 2.) KEEP THE LCWC WEBSITE UP TO DATE 2.) TRY TO CONTINUE THE EFFORT TO COORDINATE DATA FOR LITERACY IN WASHTENAW COUNTY AND 4) OVERSEE TWO SMALL PROJECTS AT THE PARKRIDGE COMMUNITY CENTER THAT ARE FUNDED THROUGH THE ANN ARBOR AREA COMMUNITY FOUNDATION. OCCASIONALLY THERE ARE PROFESSIONAL DEVELOPMENT SPEAKERS AT THE QUARTERLY MEMBERSHIP MEETINGS.	826 MICHIGAN, ANN ARBOR BOOK FESTIVAL, ANN ARBOR DISTRICT LIBRARY, ANN ARBOR PUBLIC SCHOOLS EDUCATIONAL FOUNDATION, ANN ARBOR YMCA, EASTERN MICHIGAN UNIVERSITY, FAMILY BOOK CLUB, FAMILY LEARNING INSTITUTE, JEWISH FAMILY SERVICES, MCNAUGHTON & GUNN, INC., NATURAL TRANSITIONS, SPLENDOR LITERACIES, UNIVERSITY OF MICHIGAN CENTER FOR DEVELOPMENT OF LANGUAGE AND LITERACY, UNIVERSITY OF MICHIGAN TRAUBMAN HEALTH SCIENCES LIBRARY, WASHTENAW COMMUNITY COLLEGE, WASHTENAW COUNTY ADMINISTRATION, WASHTENAW COUNTY PUBLIC HEALTH, WASHTENAW INTERMEDIATE SCHOOL DISTRICT, WASHTENAW LITERACY, WASHTENAW SUCCESS BY 6, WORKFORCE DEVELOPMENT BOARD, THE YOUNG PEOPLE'S PROJECT, YPSILANTI DISTRICT LIBRARY, YPSILANTI PUBLIC SCHOOLS	SIGNIFICANT COORDINATION OF SERVICES AND ATTENDANT SAVINGS WAS BEGINNING TO BE REALIZED UNTIL THE LCWC WAS FORCED TO CONTRACT.
WASHTENAW HEALTH PLAN (WHP)	NO	ONGOING	IN PARTNERSHIP WITH ST. JOSEPH MERCY HEALTH SYSTEM AND UNIVERSITY OF MICHIGAN, WASHTENAW COUNTY CREATED THE WASHTENAW HEALTH PLAN (WHP) WHICH IS A HEALTH COVERAGE PROGRAM FOR LOW-INCOME, UNINSURED WASHTENAW COUNTY RESIDENTS, WHO DON'T HAVE ACCESS TO AFFORDABLE HEALTH COVERAGE. WHP HELPS PEOPLE GET THE HEALTH CARE SERVICES THEY NEED. WHP MEMBERS ARE ENROLLED IN EITHER WHP PLAN B OR WHP PLAN A. WASHTENAW HEALTH PLAN COVERS MEDICALLY NECESSARY HEALTH CARE SERVICES INCLUDING: <ul style="list-style-type: none"> • DOCTOR/CLINIC VISITS • OUTPATIENT LAB AND X-RAY TESTS • PRESCRIPTIONS FROM PHARMACIES IF ON THE LIST OF COVERED DRUGS • LIMITED MENTAL HEALTH SERVICES • HOSPITALIZATION AT UNIVERSITY OF MICHIGAN HOSPITAL OR ST. JOSEPH MERCY HOSPITAL IN WASHTENAW COUNTY • ER VISITS FOR TRUE EMERGENCIES 	ST. JOSEPH MERCY HOSPITAL AND UNIVERSITY OF MICHIGAN HOSPITAL	UNDETERMINABLE / VALUE ADDED SERVICE
WASHTENAW HEALTH PLAN (WHP)/COUNTY BOARD OF COMMISSIONERS	NO	JANUARY 2012 -DECEMBER 2013	THIS PAST YEAR THE COUNTY BOARD OF COMMISSIONERS PARTNERED WITH THE WASHTENAW HEALTH INITIATIVE (WHI), INCLUDING PROVIDING \$10,000 IN FUNDING. THE WHI IS A COUNTY-WIDE VOLUNTARY COLLABORATIVE WORKING ON PREPARING THE COUNTY FOR THE IMPLEMENTATION OF THE AFFORDABLE CARE ACT. THE WHI HAS SUCCESSFULLY WORKED TO LEVERAGE AND COORDINATE FINANCIAL AND HUMAN RESOURCES THROUGHOUT THE COMMUNITY, TO SUPPORT VARIOUS INITIATIVES AIMED AT IMPROVING ACCESS TO COVERAGE AND BETTER COORDINATE CARE FOR OUR COMMUNITY'S MOST VULNERABLE CITIZENS. STAFF FROM THE PUBLIC HEALTH DEPARTMENT PARTICIPATE IN ALL LEVELS OF THE WHI. NO BARRIERS.	MULTIPLE PARTNERS INCLUDING WASHTENAW COUNTY PUBLIC HEALTH DEPARTMENT, ST. JOSEPH MERCY HOSPITAL & UM HOSPITAL	UNDETERMINABLE / VALUE ADDED SERVICE
WASHTENAW LITERACY	NO	ONGOING	WASHTENAW LITERACY HAS 40 YEARS EXPERIENCE IN HELPING MEN AND WOMEN IMPROVE THEIR READING, WRITING AND ENGLISH AS A SECOND LANGUAGE SKILL. INDIVIDUALS SET GOALS AND STANDARDS AND ARE MOTIVATED TO SUCCEED. EFFORTS AND PROGRESS ARE TAKEN ON BY VOLUNTEER TUTORS.	ANN ARBOR/YPSILANTI CHAMBER OF COMMERCE, WASHTENAW INTERMEDIATE SCHOOL DISTRICT, YPSILANTI PUBLIC SCHOOLS, AND VARIOUS NON-PROFIT ORGANIZATIONS.	UNDETERMINABLE / VALUE ADDED SERVICE