

Performance Dashboard

Local Unit Name: Washtenaw County, Michigan

Local Unit Code: 810000

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures (excluding transfers out) per capita	\$246	\$239	↓ -2.95%	Positive
Fund Balance as % of annual General Fund expenditures (excluding transfers out)	28.1%	33.1%	↑ 18.16%	Positive
Washtenaw County Taxable Value	\$ 14,925,676,802	\$ 15,257,429,398	↑ 2.22%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue (excluding transfers In)	209%	227%	↑ 8.58%	Negative
Debt burden per capita	\$197	\$198	↑ 0.62%	Negative
Ratio of pensioners to employees	58%	65%	↑ 10.47%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.00%	Neutral
Bond Ratings:				
Moody's	Aaa	Aaa	→ 0.00%	Positive
Standard & Poor's	AAA	AAA	→ 0.00%	Neutral
Economic Strength				
Average Household Income (2014,2015)	\$ 84,027	\$ 84,822	↑ 0.95%	Positive
% of community age 25+ with Bachelor's degree or higher	51.7%	52.7%	↑ 1.93%	Positive
Unemployment Rate	2.6%	2.6%	→ 0.00%	Neutral
Public Safety				
Violent crimes	317	299	↓ -5.68%	Positive
Alcohol related accidents	332	327	↓ -1.51%	Positive
Traffic injuries or fatalities	1,893	2,132	↑ 12.63%	Negative
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	0.36%	0.35%	↓ -3.97%	Negative
Acres of Parks & Natural Area Preserves per thousand residents	18.1	20.3	↑ 11.96%	Positive
Mean Travel Time to Work (minutes) (2015,2016)	23.5	23.4	↓ -0.43%	Positive