Projects By Quarter

Projects Beginning in 2012

Project Category: Tech Plan

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Proj ID	Project Name	Status	Project Manager	Project End Year / Qtr
Tech Plan				
Q1 - 2012				
T611	Network - Centerra Replacemet RFP	Active	Bob Deering	2012 Q4
T524	Network - IT - Computer Room Clean Up	Active	Bob Deering	2012 Q2
T610	Network - PPHostN upgrade	Active	Bob Deering	2012 Q4
T588	Network - Update Servers in Tririga	Active	Bob Deering	2012 Q3
T612	Network - Washtenaw County Sheriff Office Interview Room Software	Active	Bob Deering	2012 Q1
T587	Security Policy and Practice Review and Update	Active	Bob Deering	2012 Q3
T615	Apps - Update Applications in Tririga	Active	Brenda Kerr	2012 Q2
T429	ECM - OnBase Upgrade 9.2 to 11	Active	Brenda Kerr	2012 Q3
T618	ECM - FOC Workflow Rewrite	Pending	Jeff Arbogast	2012 Q4
T576	Apps - BSA .Net Upgrade/Conversion for Treasurers	Pending	Jim Burkey	2012 Q1
T563	Apps - Delinquent Tax Rollover 2012	Pending	Jim Burkey	2012 Q2
T582	IT - Windows 7	Pending	Jim Burkey	2012 Q4
T616	Java - Green Sheet Modification - Phase II	Active	Jim Burkey	2012 Q2
T614	PC Tech - PC Replacement	Active	Judy Gardner	2012 Q4
T557	GIS - Affordable Housing Website Upgrade	Active	Nate Arnold	2012 Q1
T591	GIS - ArcSDE 10 Upgrade and Server Replacement	Pending	Nate Arnold	0
T594	GIS - ESRI Enterprise License evaluation	Pending	Nate Arnold	2012 Q2
T605	Network - Intruder Dectection	Pending	Ron Delsh	0
T569	Network - Fiber Data Network Partnership with State of Michigan	Active	Steve Farat	2012 Q4
T574	Network - IT - Court / Video Arraignment	Active	Steve Farat	2012 Q2
T522	Network - IT - Documentation	Active	Tim Van Horn	2012 Q2
T603	Network - Orion Reporting Dashboard	Pending	Tim Van Horn	0
T598	Network - Video Visitation Documentation-Support	Pending	Tim Van Horn	0
T601	Network - Washtenaw County Sheriff Office L3 Video Documentation-Support	Pending	Tim Van Horn	0
T596	INSIGHT - Insight Upgrade to 7.1	Completed	Tom Fielder	2012 Q1
T595	JDE - Finance/HR Replace - Select Consultant to do Process Review and RFP	Active	Tom Fielder	2012 Q2

Proj ID	Project Name	Status	Project Manager	Project End Year / Qtr
T567	TRIRIGA - Upgrade Platform 2.7.3	Active	Tom Fielder	2012 Q2
T431	ECM - Rest of procurement - Bids, Accounts Payable/Invoices, Maintenance Renewals, POs - no IRA	Pending	Yang Meng	Q4
Total Projects for Q1:	**28**			
Q2 - 2012				
T609	Network - Windows CCM Upgrade	Pending	Adrian Whitfield	0
T623	IT - IT Dashboards	Pending	Andy Brush	2012 Q2
T624	IT - Renegotiate Microsoft Software Agreement	Pending	Andy Brush	2012 Q3
T460	Java - Add workplace violence to incident reporting system	Pending	Brenda Kerr	2011 Q2
T577	Apps - BS&A Assessing .NET Upgrade/Conversion for Equalization	Pending	Jim Burkey	2012 Q3
T584	Apps - Move Websites From Secure2 To Another Server	Pending	Jim Burkey	2012 Q4
T583	Apps - WCSQL2 Removal	Pending	Jim Burkey	2012 Q2
T562	Equalizer - Assessing Rollover 2012	Pending	Jim Burkey	2012 Q2
T593	GIS - Histweb Upgrade	Pending	Nate Arnold	2012 Q3
T554	GIS - Upgrade PSAP CLEMIS GIS maintenance tool	Pending	Nate Arnold	2011 Q3
T606	Network - VMFarm2 Replacement	Pending	Ron Delsh	0
T604	Network - Windows Active Directory Review/Upgrade to 2008	Pending	Ron Delsh	2012 Q2
T599	Network - Juniper Network and Security Manager	Pending	Tim Van Horn	0
T602	Network - LynxGuide Installation-Support	Pending	Tim Van Horn	0
T597	Network - Video Camera Documentation-Support	Pending	Tim Van Horn	0
T600	Network - Washtenaw County Wireless WI-FI Review-Policy	Active	Tim Van Horn	0
Total Projects for Q2:	**16**			
Q3 - 2012				
T532	Network - IT - Server Move from 220	Pending	Bob Deering	0
T530	Network - IT - Windows Server Patching	Pending	Bob Deering	0
T561	Java - Open Enrollment 2012	Pending	Jim Burkey	2012 Q4
T592	GIS - ArcGIS Desktop 10.1 Upgrade	Pending	Nate Arnold	2012 Q3
T461	Java - Modify vital records counter application	Pending	Sophie Wu	2011 Q3
T568	Network - 911 Landline Location Proof of Concept	Active	Steve Farat	2012 Q4
T552	JDE - Finance/HR Replace - Business Process	Pending	Tom Fielder	2012 Q4

Projects By Quarter

Projects Beginning in 2012

Project Category: Tech Plan

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Proj ID	Project Name	Status	Project Manager	Project End Year / Qtr
T573	Post PC Wipeout Cleanup Project	Active	Tom Fielder	2012 Q1
T347	ECM - Upgrade Kofax to 10	Pending	Yang Meng	2012 Q3
Total Projects for Q3: 9				
Q4 - 2012				
T417	Apps - Integration with new State Court system	On Hold	Jack Overhiser	Q4
T620	ECM - PO/Invoice	Proposed	Jeff Arbogast	2012 Q4
T507	Java - Finance Online Changes to 457 Comp Plans	Pending	Jim Burkey	2011 Q4
T463	Java - trial court online payments	Pending	Jim Burkey	2011 Q4
T488	Tririga - Project Management Implementation Phase 1	Proposed	Tom Fielder	2012 Q4
T617	DBA - Oracle Upgrade 11g	Pending	Yang Meng	2012 Q4
T622	ECM - Finance Journal Entries	Proposed	Yang Meng	2012 Q4
T621	ECM - HR Retire Closed Files	Proposed	Yang Meng	2012 Q4
Total Projects for Q4: 8				
Total Tech Plan Projects: 61				

Projects By Quarter

Projects Beginning in 2012

Project Category: Space Plan

03/08/2012

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Proj ID	Project Name	Status	Project Manager	Project End Year / Qtr
Space Plan				
0 - 2012				
S039	CSTS moves to Annex, Ellsworth, Towner	Active	Jason Fee	0
S040	OCED Move	Active	Jason Fee	0
S042	Parking addition at the service center	Pending	Jason Fee	0
S041	Sheriff Staff Move to 4101	Pending	Jason Fee	0
S038	WCHO move to Zeeb (+internal moves EH, BS, WRC)	Pending	Jason Fee	0
Total Projects for 0: 5				
Total Space Plan Projects: 5				

Projects By Quarter

Projects Beginning in 2012

Project Category: 1/8th Mil

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Proj ID	Project Name	Status	Project Manager	Project End Year / Qtr
1/8th Mil				
0 - 2012				
F126	County Wide Carpet and Painting Replacement	Pending	Jason Fee	0
F127	County Wide Sidewalk Repair and Replacement	Pending	Jason Fee	0
F128	Energy Projects	Pending	Jason Fee	0
F129	Mechanical electrical component replacement	Pending	Jason Fee	0
F125	Service Center Parking Rebuild	Pending	Jason Fee	0
Total Projects for 0: 5				
Total 1/8th Mil Projects: 5				