

Category	Agency Name	2001 Actuals	2002 Actuals	2003 Actuals	2004 Actuals	2005 Actuals	2006 Actuals	2007 Actuals	2008 Preliminary Year End	2009 Budget
Human Services	Neighborhood Senior Services	7,500	21,250	25,000	25,000	25,000	25,000	-	-	-
Human Services	Neutral Zone	-	-	-	10,000	-	-	20,000	20,000	20,000
Human Services	NEW Center	42,314	6,500	7,500	10,000	10,000	35,000	10,000	35,000	35,000
Human Services	New West Willow Neighborhood	-	-	-	-	-	-	10,000	-	-
Human Services	Northfield Hum. Svc.	20,000	-	-	11,000	11,000	-	-	-	-
Human Services	Options Center	15,000	-	-	-	-	-	-	-	-
Human Services	Parents Together	7,500	2,500	2,000	-	-	-	-	-	-
Human Services	POWER	10,000	1,250	-	-	-	-	-	-	-
Human Services	Project Grow	3,000	3,000	3,000	3,000	3,000	3,000	3,000	4,500	4,500
Human Services	R.S.V.P Approp.	10,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
Human Services	S.E.M. Legal Services	45,000	55,000	55,000	60,000	60,000	60,000	65,000	70,000	75,000
Human Services	S.O.S. Family Support	28,750	19,164	25,750	(749)	-	-	-	-	-
Human Services	Shelter Of Ann Arbor	25,000	18,750	25,000	-	-	-	-	-	-
Human Services	Sheltering Activities	50,000	50,000	62,500	130,000	125,000	150,000	150,000	200,000	200,000
Human Services	Small Business Development Cen	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Human Services	Soil Conservation	20,000	26,000	26,000	26,000	26,000	26,000	26,000	30,000	30,000
Human Services	St. Joseph Mercy Hospital	-	12,500	25,000	-	-	-	-	-	-
Human Services	Student Advocacy Center	7,500	2,500	-	-	-	-	-	-	-
Human Services	Success by Six	-	-	-	-	-	-	50,000	50,000	50,000
Human Services	Superior Township Parks & Rec.	15,000	15,000	15,000	-	-	-	-	-	-
Human Services	UATS Reserve	12,500	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Human Services	Um Community Dental Center	13,852	13,648	25,000	37,500	25,000	-	-	-	-
Human Services	United Way - 211	-	-	-	25,000	40,000	40,000	47,000	40,000	40,000
Human Services	United Way - Needs Assessment	-	-	-	-	-	15,000	-	-	-
Human Services	USA Works	-	2,000	-	-	-	-	-	-	-
Human Services	Wash Area Coun For Child	-	-	-	-	25,000	-	-	-	-
Human Services	Washtenaw Literacy	-	-	-	-	-	5,000	15,000	15,000	-
Special Initiatives	Aerotropolis	-	-	-	-	-	-	-	50,000	5,000
Special Initiatives	Eastern County Economic Dev	-	-	-	-	-	-	-	300,000	300,000
Special Initiatives	Eastern County Incubator	-	-	-	-	-	-	-	50,000	50,000
Special Initiatives	NS Commuter Rail	-	-	-	-	-	-	-	150,000	150,000
Special Initiatives	Spark	-	-	-	-	25,000	25,000	50,000	200,000	200,000
Special Initiatives	Washtenaw Devel.Coun.	65,000	100,000	100,000	100,000	100,000	100,000	100,000	-	-
	Total	987,581	1,503,480	1,561,350	1,618,404	1,725,348	1,992,678	2,069,467	3,486,729	3,486,301
	Human Services	616,666	1,067,563	1,124,641	1,172,757	1,241,014	1,460,342	1,506,300	2,199,492	2,145,462
	Dues / Membership	305,915	335,917	336,708	345,647	359,334	407,336	413,167	537,237	635,839
	Special Initiatives	65,000	100,000	100,000	100,000	125,000	125,000	150,000	750,000	705,000

Considerations:

Categorization of agencies by Dues/Membership, Human Services and Special Initiatives is subjective and shown for conversation purposes only

Does not represent Washtenaw County contributions to NFP agencies for direct department service provision

Prior to 2006 fiscal year the Human Services allocation pool is reflected by individual agency; beginning in 2006 it is reflected as a lump sum under "HS/CWB Funding"