

Outside Agencies: Human Services Oversight

AGENCY NAME	PROGRAM	2006	2007	2008	2009
		ACTUAL	BUDGET	ADOPTED	ADOPTED
Avalon Housing	Enhanced Property Management	\$25,000	\$25,000	\$25,000	\$25,000
Catholic Social Services	Father Patrick Jackson House	\$19,000	\$19,000	\$0	\$0
Catholic Social Services	Grandparents as Parents	\$25,000	\$25,000	\$31,000	\$31,000
Food Gatherers	Gathering Food for Washtenaw County	\$30,000	\$30,000	\$35,000	\$35,000
Interfaith Hospitality Network	Shelter Svcs, Home Based Support & Transportation	\$26,000	\$26,000	\$35,000	\$35,000
HelpSource	Healthy Young Moms	\$15,000	\$15,000	\$0	\$0
Home of New Vision	Transitional Housing	\$30,000	\$25,000	\$0	\$0
HOPE Medical Center	Low-Income Medical Services	\$25,000	\$25,000	\$0	\$0
Neighborhood Senior Services	Medical Access Program	\$25,000	\$25,000	\$25,000	\$25,000
Northfield Human Services	Washtenaw Transit Resource	\$30,000	\$30,000	\$30,000	\$30,000
Packard Community Clinic	Hikone Community Health Improvement Program	\$0	\$0	\$19,000	\$19,000
Shelter Association of Washtenaw	Shelter Association Health Clinic	\$0	\$0	\$25,000	\$25,000
SOS Community Services	SOS Housing First	\$0	\$0	\$35,000	\$35,000
Univ. of Mich. - Community Dental Center	Comprehensive dental care for low-income	\$0	\$0	\$25,000	\$25,000
Ypsilanti Meals on Wheels	Meals on Wheels	\$0	\$0	\$15,000	\$15,000
SUBTOTAL:		\$250,000	\$245,000	\$300,000	\$300,000

Outside Agencies: Children's Well-Being

AGENCY NAME	PROGRAM	2006	2007	2008	2009
		ACTUAL	BUDGET	ADOPTED	ADOPTED
Allen Creek Preschool	Early Childhood Training	\$0	\$0	\$25,000	\$25,000
Ann Arbor Center for Independent Living	Washtenaw Mentoring Partnership	\$50,000	\$50,000	\$0	\$0
Ann Arbor Teen Center/Neutral Zone	After School Drop-In Program	\$50,000	\$50,000	\$30,000	\$30,000
Ann Arbor YMCA	Youth Volunteer Corps	\$35,000	\$35,000	\$40,000	\$40,000
Big Brothers Big Sisters of Washtenaw County	Mentoring Services	\$0	\$0	\$45,000	\$45,000
Catholic Social Services	Healthy Families Program	\$50,000	\$50,000	\$50,000	\$50,000
Catholic Social Services	Washtenaw Child Advocacy Center (WCAC)	\$25,000	\$25,000	\$50,000	\$50,000
Child Care Network	Family Support Program	\$89,914	\$90,000	\$95,000	\$95,000
Family Learning Institute	Life Success Through Literacy	\$0	\$0	\$30,000	\$30,000
Home of New Vision	Children of Addicted Parents (C.O.A.P.)	\$0	\$0	\$20,000	\$20,000
Interfaith Hospitality Network	Alpha House Children's Services	\$20,000	\$20,000	\$20,000	\$20,000
Ozone House	Family Support for Runaway & Homeless Youth	\$55,000	\$55,000	\$55,000	\$55,000
Parents as Teachers - W. Washtenaw County	First Steps - Parents as Teachers	\$35,000	\$35,000	\$35,000	\$35,000
Perry Nursery School of Ann Arbor	Growing Lifelong Learners	\$20,060	\$20,000	\$50,000	\$50,000
Planned Parenthood Mid-Michigan Alliance	Comprehensive Prenatal Program	\$50,000	\$50,000	\$65,000	\$65,000
The Corner Health Center	Preventing Teen Pregnancies	\$0	\$0	\$55,000	\$55,000
The Corner Health Center	A Healthy Start for Infants	\$0	\$0	\$20,000	\$20,000
U of M - Regional Alliance for Healthy Schools	Nutrition & Physical Activity Program	\$0	\$0	\$15,000	\$15,000
SUBTOTAL:		\$479,974	\$480,000	\$700,000	\$700,000