



Community Goals

Children's Wellbeing

Washtenaw County Board of Commissioners
2006/07 Planning Process

October 6, 2005



Agenda

- Community Goals
 - Recap of Key Strategic Plans regarding youth
 - Community Goals 2006-07
 - County's role in goals
 - Collaborative initiatives and collaborative programs – progress to date
- Measures of Success
 - Outcomes and Collaborations
 - Outcomes and Indicators
 - Existing data sources and Community Agenda
- Actions for 2006/07

Community Vision

*Washtenaw County is the
best place to be a child*





Community Goals 2006-07

- What are the essential goals? Where do they come from?



Key Strategic Plans re: youth

- *Health Improvement Plan (HIP)*
- *Human Service Community Council (HSCC)
Human Services Plan for Well Being*
- *Building Restorative Communities (BRC) Strategic
Plan for delinquent youth*
- *Washtenaw Area Teens for Tomorrow (WATT)
Youth Development Initiative (forthcoming 2005)*
- *Breakthrough Series Collaboration (BSC):
Reducing Disproportionality and Disparate
Outcomes for Children and Families of Color in the
Child Welfare System (forthcoming in 2005-06)*



Community Goals

- *Improve services to children and families while reducing the need for more intensive and most costly services.*
- *Implement prevention and intervention strategies in four major areas (from the HSCC plan):*
 - *Intellectual and Social Development*
 - *Economic Well-being*
 - *Health (mental health and physical health)*
 - *Safety*
- *Formulate a Community Agenda to tie together community plans (in addition to HSCC plan)*



Washtenaw County's Role

- *To provide **leadership** in formulating the community vision*
- *To provide an **example** of collaboration and cooperation*
- *To promote **evidence-based practice***
- *To provide in kind support and financial **resources** that are aligned with the community vision*



Community Goals: **Initiatives**

○ ***HSCC Collaborative Initiatives***

- *Strong Families/Safe Children*
- *Building Restorative Communities*
- *Funder's Forum*
- *Blueprint to End Homelessness*
- *WATT Youth Development Initiative*
- *Great Start (Success by Six)*



Community Goals: Initiatives

Progress to Date

INITIATIVE	ACHIEVEMENTS 2004-05
<p>Strong Families/Safe Children (1996): Family support/family preservation to reduce child abuse/foster care (Federal funding administered by HSCC)</p>	<ul style="list-style-type: none"> • Funds Healthy Families, Grandparents as parents, wraparound, portion of HSCC Coordinator • Under review by outside consultant
<p>Building Restorative Communities (BRC) (2003): To integrate the juvenile justice system into a comprehensive community collaboration to support healthy youth and families</p>	<ul style="list-style-type: none"> • Six workgroups formed for system change, capacity building, prevention services • New services: parent education, in school referrals, multi-systemic therapy
<p>Funders Forum (2004): To explore common issues, develop common methods and responses, to develop a vision and agenda for the community</p>	<ul style="list-style-type: none"> • Common on line grant application 2005 • Integrated funding for housing and homelessness – community forum in fall 2005



Community Goals: Initiatives

Progress to Date

INITIATIVE	ACHIEVEMENTS 2004-05
<p>Blueprint to End Homelessness (2003): A home for everyone in Washtenaw County</p>	<ul style="list-style-type: none"> • 17 work groups created work plans • Housing for Young adults work group is meeting jointly with Non-profit Housing Development
<p>Great Start (Success by Six) (2003): To help ensure positive early development and school readiness for all children in Washtenaw County</p>	<ul style="list-style-type: none"> • Met national requirements to become Success by Six on 9/23/05 • Six workgroups newly formed to address six recommendations
<p>Washtenaw Area Teens for Tomorrow (WATT) (2004): Youth development effort to ensure the youth of Washtenaw County become our citizens of tomorrow leading lives of meaning and contribution</p>	<ul style="list-style-type: none"> • Youth Summit – April 30, 2005 • Community Forum – May 18, 2005 • Four work groups creating program proposals for later implementation • First year report by end of year



Community Goals: Programs

○ ***HSCC Collaborative Programs***

- *Healthy Families in-home visitation*
- *Wraparound for multi-system youth*
- *211 Information and Referral Line*
- *Child Advocacy Center (CAC)*
- *Juvenile Drug Court*
- *Breakthrough Series Collaboration (BSC)
also incorporating Casey Youth Initiative
and Family to Family*



Community Goals: Programs

Progress to Date

PROGRAM	ACHIEVEMENTS 2004-05
<p>Healthy Families (1995): To promote healthy family functioning to prevent child abuse and neglect or subsequent juvenile delinquency</p>	<ul style="list-style-type: none"> • In home services offered to all new parents at University Hospital and St. Joseph Mercy Hospital • Coordinated with Public Health
<p>Wraparound (1996): To create comprehensive individualized case plans for multi-system high risk youth based upon family strengths</p>	<ul style="list-style-type: none"> • Surveying participants • Reorganizing the community team • Reviewing use of in home mentors
<p>Washtenaw 211 Call Center (2003): An abbreviated calling code for free access to services, community information, volunteer opportunities</p>	<ul style="list-style-type: none"> • Went “live” in 2004 • Meeting various national accreditation • Expect to secure 3-digit no. in 2006



Community Goals: Programs

Progress to Date

PROGRAM	ACHIEVEMENTS 2004-05
<p>Child Advocacy Center (2003): To reduce trauma of child victims; to promote emotional healing; to hold offenders responsible.</p>	<ul style="list-style-type: none"> • Met national requirements to become a child advocacy center (2004) • Hired first interviewer (2005) • Interviewed 70 children since January
<p>Juvenile Drug Court (2004): to promote public safety and reduce substance abuse and recidivism among nonviolent juvenile offenders.</p>	<ul style="list-style-type: none"> • Met national requirements to become a juvenile drug court (2004) • Hired drug court coordinator (2005) • Began hearing cases (2005)
<p>Breakthrough Series Collaboration (BRC) (2005): To reduce over-representation in the child welfare system</p>	<ul style="list-style-type: none"> • Newly formed in July 2005 • Work plan to be developed by October 2005



Measures of Success 2006-07

- *What is the key measure of success for each goal?*



Measures of Success

Outcomes and Collaborations

1. Increase the number of children who live in homes supportive of optimal cognitive development	<ul style="list-style-type: none">• Healthy Families
2. Increase the number of youth completing high school	<ul style="list-style-type: none">• None active at this time
3. Increase the number of youth who have access to high quality early care and education	<ul style="list-style-type: none">• Great Start
4. Increase the number of healthy births and healthy babies	<ul style="list-style-type: none">• Great Start• HIP



Measures of Success

Outcomes and Collaborations

5. Increase the number of youth engaging in healthy life styles	<ul style="list-style-type: none">• Juvenile Drug Court and Day Break• HIP• WATT
6. Decrease alienation and rebelliousness in youth	<ul style="list-style-type: none">• BRC• WATT
7. Increase number of youth that are safe from intentional injuries	<ul style="list-style-type: none">• Wraparound• BRC• CAC



Measures of Success:

Outcomes and Indicators

1. Increase the number of children who live in homes supportive optimal cognitive development	<ul style="list-style-type: none">• Increase the occurrence of developmental screening of young children• Increase parenting skills through home visits and infant/parent wellness hospital contacts
2. Increase the number of youth completing high school	<ul style="list-style-type: none">• Increase credits earned toward graduation• Increase student attendance rates• Reduce out of school suspension rates
3. Increase the number of youth who have access to high quality early care and education	<ul style="list-style-type: none">• Increase number of accredited child care programs• Increase the supply of full day subsidized preschool
4. Increase the number of healthy births and babies	<ul style="list-style-type: none">• Lower infant mortality rates• Increase the proportion of children (ages 19 – 35 months) who are fully immunized



Measures of Success: Outcomes and Indicators

<p>5. Increase the number of youth engaging in healthy life styles</p>	<ul style="list-style-type: none">• Increase the proportion of adolescents who engage in moderate physical activity for at least 30 minutes on 5+ of the previous days• Increase the number of youth who refrain from drug alcohol and tobacco use
<p>6. Decrease alienation and rebelliousness in youth</p>	<ul style="list-style-type: none">• Decrease the number of petitions filed for youth for all status offenses and non-violent offenses• Decrease the number of runaway incidents
<p>7. Increase number of youth that are safe from intentional injuries</p>	<ul style="list-style-type: none">• Decrease the number of substantiated child abuse cases• Reduce the rate of domestic violence

Measures of Success:

How will we know if we are successful in meeting greater community needs?



- *Existing sources:*
 - Customer records
 - Program reports
 - Agency Data
 - Socio-economic indicators, census data
- *Projected Sources:*
 - Community Data tied to Community Agenda



Actions for 2006-07



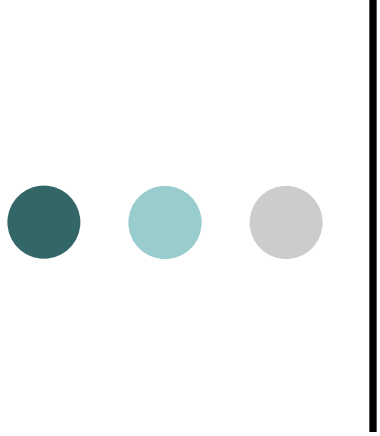
2006/07 Actions

Action	County Investment
<ul style="list-style-type: none"> • <i>Expansion of Daybreak program</i> <ul style="list-style-type: none"> • <i>to include substance abusing as well as dependant youth</i> 	<p>\$50,000 new funds</p>
<ul style="list-style-type: none"> • <i>WATT Youth Development Initiative (selected items only):</i> <ul style="list-style-type: none"> • <i>Website for employment, mentoring</i> • <i>Youth Action Day – April 23 2006</i> • <i>Digital Story Telling project</i> • <i>Safe Places: teen center</i> • <i>Youth Serving Agencies coalition</i> 	<p>In kind support, existing funds, grant funds</p>



2006/07 Actions

Action	County Investment
<ul style="list-style-type: none"> • <i>Funder's Forum online grant system:</i> <ul style="list-style-type: none"> • <i>CommunityGrants.org streamlined</i> • <i>Adding new funders to system</i> • <i>"Short Form" developed</i> 	Existing funds
• <i>HSCC Reorganization</i>	Existing funds
<ul style="list-style-type: none"> • <i>Collaborative initiatives and programs:</i> <ul style="list-style-type: none"> • <i>Implementation of work plans</i> • <i>Continuation of collaborative programs</i> 	Existing funds, in kind support, grant funds
• <i>Other Staff Support for collaborative initiatives and programs or emerging opportunities</i>	In kind support and existing funds



Questions?

Comments

Feedback