

Oakland and Macomb Comparison

Cost Category	2006 WC Cost/PSU	2006 OC Rates	2006 WC at OC Rates	2006 MC Rates	2006 WC at MC Rates
Deputy Costs	\$ 96,221	\$112,176	\$ 96,221	\$ 95,514	\$ 96,221
Other Staff Costs	\$ 54,511				
Direct Supply	\$ 7,186	\$ 2,275	\$ 7,186		
Fleet	\$ 13,403	\$ 4,608	\$ 13,403	\$ 8,322	\$ 13,403
Indirect Allocation	\$ 18,827			\$ 16,715	\$ 18,827
Dispatch (Net)	\$ 8,626	\$ 4,432	\$ 8,626		
TOTAL PSU		\$123,492	\$125,436	\$120,550	\$128,451

Key: WC = Washtenaw County, OC = Oakland County, MC = Macomb County

Projected Township Costs at 2006 Oakland County Rates

Community	# of PSUs	2006 Projected Costs at Oakland County Rates	2004 Actual Costs
Ypsilanti Township	44.0	\$6,626,917	\$3,668,822
Superior Township	8.0	\$1,226,590	\$675,280
Dexter Township	3.0	\$465,938	\$242,544

