



COUNTY ADMINISTRATOR
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TO: Conan Smith, Chair
Ways & Means Committee

THROUGH: Robert E. Guenzel
County Administrator

FROM: Renee A. Wilson
Interim Director of Community Corrections

Dan Dwyer
Trial Court Administrator

DATE: July 8, 2009

SUBJECT: 2009-2010 Comprehensive Community Corrections Plan
Application

BOARD ACTION REQUESTED:

The Community Corrections Advisory Board (CCAB) requests the Board of Commissioners ratify the County Administrator's signature on the grant application to the Michigan Department of Corrections for the annual Community Corrections Comprehensive Plan in the amount of \$889,292 for the period October 1, 2009 through September 30, 2010.

BACKGROUND:

In November 1991, Washtenaw County and the City of Ann Arbor developed a Comprehensive Corrections Plan pursuant to Public Act 511 (PA 511) for the purpose of offering diversion and alternative sentencing options to the Washtenaw County Trial Court. The Washtenaw County Board of Commissioners approved the original Comprehensive Corrections Plan on November 9, 1991 (BOC resolution #91-0280). The mission continues to be for Community Corrections to: a) reduce prison commitments for eligible offenders; b) protect public safety and reduce jail crowding so that priority for scarce and costly jail beds will be reserved for dangerous offenders; and c) improve treatment effect to reduce recidivism through credible alternatives to incarceration. This mission aligns with County Guiding Principles to ensure provision of mandated services, reduce the cost of doing business and promote intergovernmental cooperation to improve services, and focus on the root causes of problems. Community Corrections is a division of the Trial Court that provides services which span the spectrum of the criminal justice system from pretrial intervention to jail based programming to treatment initiatives aimed at probationers and parolees.

DISCUSSION:

The FY 2009-10 grant application was for additional funding for programs to add to the continuum of alternative sanctions for Washtenaw County. However, the State's budget constraints once again has not allowed for any additional funding being awarded. Therefore, the funding level has remained the same for Washtenaw County as it has for the past two years. However, the CCAB manager has repositioned staff and allowed for funding to still meet county needs and provide programming with the goal of saving additional jail bed days.

Staffing

No additional staffing positions are being requested. An Administrative Coordinator position and a Deputy Director position have been placed on hold vacant status with the plan of not filling these for the entire fiscal year.

Probation Residential Services

PRS reimbursement is tied entirely to utilization on a per diem basis. The expansion of the eligibility criteria allows for the request of additional PRS monies for placement of offenders into probation residential services. A total of 18 beds have been requested in this application for FY 2009-2010 funding. All Probation Residential Contracts are now being maintained by the State of Michigan rather than passing through to the County.

Programming

In fiscal year 2009-2010, grant application additions to our continuum of services, structured sentencing and centralized services are very solid once again including the repositioning of Community Corrections to the front end of the curriculum. This repositioning has allowed for all options to be identified at the earliest point of contact for the offenders. In this years grant application we have enhanced the delivery of programs allowing for expanded space availability and greater accessibility into our programs, thus allowing for additional individuals to be served. Additionally, we have recommended the implementation of in jail cognitive programming in an attempt to fill an identified service gap. We believe the continuance and enhancement of the current programs and the enhancements to our Day Report Program will allow for an even greater impact in 2010 on our state and local criminal justice objectives. All of these options will be vital to the success of the diversion possibilities. Community Corrections is striving to maintain the existing level of programs and services and intends to expand and enhance programming for the 2010 fiscal year despite the Deputy Director position being held vacant. In order to meet these objectives it is possible that additional part time staff may be necessary. All programming identified will be based upon offender classification and program eligibility criteria established by the Community Corrections Advisory Board (CCAB). The program eligibility criteria were expanded by the CCAB as part of the 2005-06 Community Corrections Agreement. As a result, programming has also been expanded to provide additional in jail and community based options to address identified services gaps in the local criminal justice system.

IMPACT ON HUMAN RESOURCES:

None.

IMPACT ON THE BUDGET:

The total Community Corrections budget proposed in the application is \$889,292. This represents a funding request to the Michigan Department of Corrections/Office of Community Corrections in the amount of \$395,276 for programs and administration. In addition, it is estimated that \$293,301 will come from program generated fee revenue, with \$200,715 in county general fund match being required. These budget figures are contingent upon approval of the grant application. If adopted the impact on the level of general fund support would be \$200,715.

INDIRECT COSTS:

It is requested that the county continue to waive the Cost Allocation Plan (CAP) for the Community Corrections program. The county has waived the CAP for Community Corrections throughout the existence of the program.

IMPACT ON OTHER COUNTY DEPARTMENTS:

Effective implementation of programs and services results in improved systems approach to effectively reducing recidivism. It ensures that proper placement and programming is being offered and the offenders are adhering to court orders. This positively affects nearly every County department and improves the quality of life for County citizens. The increased supervision levels and programming available assist the Sheriff's Office by saving jail bed days and assist Courts by providing them with alternative sanctions to the jail.

CONFORMITY TO COUNTY POLICIES:

This request conforms to Washtenaw County policies.

ATTACHMENTS/APPENDICES:

- 2009-10 Community Corrections Comprehensive Plan
- Budget

Community Corrections
BU 2804091330 Community Corrections - Local
October 1, 2009 – September 30, 2010

	Current	Revised	Variance
Revenue			
60000 Fees & Services	\$0	\$288,000	\$288,000
67000 Other Rev & Reim	\$0	\$5,301	\$5,301
<u>696650 Transfers In</u>	<u>\$0</u>	<u>\$200,715</u>	<u>\$200,715</u>
Total	\$0	\$494,016	\$494,016
Expenditures			
70050 Personal Services	\$0	\$291,516	\$291,516
72600 Supplies	\$0	\$90,000	\$90,000
<u>80000 Other Services & Charges</u>	<u>\$0</u>	<u>\$112,500</u>	<u>\$112,500</u>
Total	\$0	\$494,016	\$494,016

Community Corrections
BU 2804091340 Community Corrections - State
October 1, 2009 – September 30, 2010

Revenue	Current	Revised	Variance
54000 State Revenue	<u>\$0</u>	<u>\$395,276</u>	<u>\$395,276</u>
Total	\$0	\$395,276	\$395,276
Expenditures			
70050 Personal Services	\$0	\$237,776	\$237,776
72600 Supplies/Other Services	<u>\$0</u>	<u>\$157,500</u>	<u>\$157,500</u>
Total	\$0	\$395,276	\$395,276

A RESOLUTION RATIFYING THE SIGNATURE OF THE COUNTY ADMINISTRATOR ON THE APPLICATION TO THE STATE OF MICHIGAN, MICHIGAN DEPARTMENT OF CORRECTIONS/OFFICE OF COMMUNITY CORRECTIONS, AND WASHTENAW COUNTY/CITY OF ANN ARBOR COMMUNITY CORRECTIONS BOARD FOR THE FY 2009 WASHTENAW COUNTY/CITY OF ANN ARBOR COMMUNITY CORRECTIONS COMPREHENSIVE PLAN IN THE AMOUNT OF \$889,292 FOR THE PERIOD OCTOBER 1, 2009 THROUGH SEPTEMBER 30, 2010

WASHTENAW COUNTY BOARD OF COMMISSIONERS

July 8, 2009

WHEREAS, on August 6, 1989, by resolution #89-0219, the Washtenaw County Board of Commissioners established, in conjunction with the Ann Arbor City Council, a city/county Community Corrections Advisory Board (CCAB) pursuant to PA 511 of 1988; and

WHEREAS, on January 21, 2004, the Washtenaw County Board of Commissioners passed resolution #04-0023 approving revisions to the originally adopted CCAB By-Laws; and

WHEREAS, the Washtenaw County/City of Ann Arbor Community Corrections Advisory Board meets monthly on the second Tuesday of every month pursuant to their By-Laws; and

WHEREAS, Washtenaw County continues to have one of the lowest prison commitment rates in the state and a high utilization of Community Corrections community-based supervision programs; and

WHEREAS, the application for FY 2009-10 programs and descriptions have been reviewed and approved by the CCAB and recommended for forwarding to the Washtenaw County Board of Commissioners and Ann Arbor City Council for review and approval; and

WHEREAS, the budget request provides for total State program funding in the amount of \$395,276; and

WHEREAS, the proposed budget includes a request for general fund cash match of \$200,715 and estimated program generated revenues of \$293,301; and

WHEREAS, the proposed budget includes the placing of one previously vacant Administrative Coordinator and Deputy Director position on hold vacant status for the entire fiscal year; and

WHEREAS, this agreement represents and demonstrates sixteen successful years of implementation of the original Comprehensive Corrections Plan, which was developed and approved by this body on November 9, 1991 by Resolution #91-0280; and

WHEREAS, the State of Michigan Office of Community Corrections will be reviewing and considering this application for approval by the State Board of Community Corrections at their regularly scheduled meeting in August; and

WHEREAS, this matter has been reviewed by the County Administrator's Office, Finance Department, Human Resources, Corporation Counsel, and the Ways and Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby ratify the County Administrator's signature on the application to the State of Michigan,

Michigan Department of Corrections/Office of Community Corrections for the FY 2009-10
Washtenaw County/City of Ann Arbor Community Corrections Comprehensive Plan for the
period October 1, 2009 through September 30, 2010; and

BE IT FURTHER RESOLVED that the Board of Commissioners authorizes the Administrator to
sign delegate contracts in conformity with the application/award upon review of Corporation
Counsel, to be filed with the County Clerk.

1. Authorizing the Administrator to sign the Notice of Grant Award
2. Amending the budget, as attached hereto and made a part hereof
3. Authorizing the Administrator to sign the delegate contracts in conformity with the
application/award upon review of Corporation Counsel, to be filed with the County Clerk