

Washtenaw County ETCS
 Chart of Accounts / Budget
 Fund #2650 - Foster Grandparent - State
 Fiscal Year Ending September 30, 2010
 (prepared 6/19/09)

<u>Bus Unit</u>	<u>Obj</u>	<u>Sub Obj</u>	<u>Object Name</u>	<u>Sub Obj Name</u>	<u>Original</u>	<u>Revised</u>	<u>Variance</u>
2650099430	54010		State Revenue		\$ -	\$ 9,594	\$ 9,594
2650099430	69520		Gen Fund Approp		-	-	-
2650099430	69100		In-Kind Contributions		-	1,070	1,070
					<u>\$ -</u>	<u>\$ 10,664</u>	<u>\$ 10,664</u>
2650099430	70110		Stipends		\$ -	\$ 2,767	\$ 2,767
2650099430	80750		Allocated Costs		-	2,188	2,188
2650099430	80760		Direct Costs		-	245	245
2650099430	80780		Contractual Services		-	-	-
2650099430	82000		Travel		-	918	918
2650099430	82200		Client Transportation		-	3,476	3,476
2650099430	93700		In-Kind Other		-	1,070	1,070
2650099430	99260		CSBG Subsidy		-	-	-
					<u>\$ -</u>	<u>\$ 10,664</u>	<u>\$ 10,664</u>

Washtenaw County ETCS
 Summary Budget
 Fund #2650 - Foster Grandparent - State
 Fiscal Year Ending September 30, 2010

Revenues

54000	State Revenue	\$ -	\$ 9,594	\$ 9,594
69000	In-Kind Contributions	-	1,070	1,070
69500	Transfers In	-	-	-
		<u>\$ -</u>	<u>\$ 10,664</u>	<u>\$ 10,664</u>

Expenditures

70050	Personal Services	\$ -	\$ 2,767	\$ 2,767
80000	Other Services and Charges	-	6,827	6,827
93500	In-Kind Charges	-	1,070	1,070
99000	Transfers Out	-	-	-
		<u>\$ -</u>	<u>\$ 10,664</u>	<u>\$ 10,664</u>