



COUNTY ADMINISTRATOR
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TO: Conan Smith, Chair
Ways & Means Committee

THROUGH: Robert E. Guenzel
County Administrator

FROM: Tenda Rusher, Director
ETCS

DATE: June 3, 2009

SUBJECT: Summer Food Service Program for Children

BOARD ACTION REQUESTED:

It is requested the Board of Commissioners authorize the County Administrator's signature on the ETCS Michigan Department of Education (MDE) application for funds in support of the Fiscal Year (FY) 2009 Summer Food Service Program for Children in the amount of \$175,000 for the period of June 15, 2009 through August 28, 2009.

BACKGROUND:

ETCS has prepared a funding application for the Fiscal Year 2009 Summer Food Service Program for Children. The funds for this program are reimbursement payments from the Michigan Department of Education. The program is based entirely on meal reimbursements, which this year amount to \$1.78 per breakfast, \$3.13 per lunch, and \$0.735 per snack consumed by children. The total program budget this year is \$175,000.

Meals served under the program must meet the meal pattern requirements listed below:

- Breakfast: One serving each of milk; fruit or vegetable; grains/breads.
- Lunch: One serving each of milk; meat or meat alternate; grains/breads; a serving of fruit and a serving of vegetable, or two servings of either fruit or vegetable.
- Snack: Two of the four meal component groups served at lunch.

DISCUSSION:

The Summer Food Service Program for Children allows the delivery of meals to low-income children. The program was developed to provide breakfast, lunch, and snacks, at no cost, to children from low-income families. Many of the locations that host the

meals also have organized activities for the children including Vacation Bible Schools, sports camps and other educational and recreational activities.

This year, the Summer Food Service Program for Children plans to serve 15,000 breakfasts, 40,000 lunches, and 22,000 snacks. ETCS will contract with Dexter Community Schools to prepare and deliver meals to designated sites for the program throughout the County. Last year, ETCS served 11,295 breakfasts, 29,124 lunches and 16,613 snacks on a budget of \$150,941 with \$111,931 being reimbursed from the Michigan Department of Education and \$39,010 being contributed from Washtenaw County ETCS' Community Services Block Grant fund.

Meals will be served at approximately thirty (30) sites in the Ann Arbor/Ypsilanti area. Sites may be schools, recreation centers, vacation bible schools, or other community based organizations.

Eligibility

A site choice of two free meals, consisting of breakfast, lunch, or snacks, will be made available to children ages 18 and under, or persons up to the age of 26 who are enrolled in an educational program for the mentally or physically disabled, and also meet the income eligibility as stated below.

Total Family Size	Annual	Monthly	Twice per Month	Two Weeks	Weekly
1	\$19,240	\$1,604	\$802	\$740	\$370
2	\$25,900	\$2,159	\$1,080	\$997	\$499
3	\$32,560	\$2,714	\$1,357	\$1,253	\$627
4	\$39,220	\$3,269	\$1,635	\$1,509	\$755
5	\$45,880	\$3,824	\$1,912	\$1,765	\$883
6	\$52,540	\$4,379	\$2,190	\$2,021	\$1,011
7	\$59,200	\$4,934	\$2,467	\$2,277	\$1,139
8	\$65,860	\$5,489	\$2,745	\$2,534	\$1,267
Each additional person:	6,660*	555*	278*	257*	129*

There are two types of sites that are eligible to participate in this program. They are:

Closed Site - a site which is open only to enrolled children, as opposed to the community at large, and in which at least 50 percent of the enrolled children at the site are not eligible for free or reduced price school meals under the National School Lunch Program and the School Breakfast Program, but are determined eligible by approval of applications.

Open Site - a site at which meals are made available to all children in the area and which is located in an area in which at least 50 percent of the children are from households that would be eligible for free or reduced price school meals under the National School Lunch Program and the School Breakfast Program.

IMPACT ON HUMAN RESOURCES:

None

IMPACT ON BUDGET:

The requested Board action will approve the Summer Food budget in the total amount of \$175,000 of federal revenue. There is no match required for this grant.

IMPACT ON INDIRECT COSTS:

None

IMPACT ON OTHER COUNTY DEPARTMENTS OR OUTSIDE AGENCIES:

None

CONFORMITY TO COUNTY POLICIES:

This matter has been reviewed by the Washtenaw County Community Action Board, The County Administrator's Office, Corporation Counsel, Finance, Human Resources, and the Ways and Means Committee. The requested Board action is in conformity with County Policies.

ATTACHMENTS/APPENDICES:

FY 2009 Michigan Department of Education (MDE) Summer Food Budget

A RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATORS SIGNATURE ON THE ETCS APPLICATION TO THE MICHIGAN DEPARTMENT OF EDUCATION (MDE) FOR THE 2009 SUMMER FOOD SERVICE PROGRAM FOR CHILDREN IN THE AMOUNT OF \$175,000 FOR THE PERIOD OF JUNE 15, 2009 THROUGH AUGUST 28, 2009; AUTHORIZING THE COUNTY ADMINSTRATOR TO SIGN DELEGATE SERVICE CONTRACTS; APPROVING THE BUDGET

WASHTENAW COUNTY BOARD OF COMMISSIONERS

June 3, 2009

WHEREAS, ETCS shall administer the Michigan Department of Education (MDE) Summer Food Service Program for the Fiscal Year 2009 Summer Food Service Program during the period of June 15, 2009 through August 28, 2009; and

WHEREAS, the Summer Food Service Program for Children provides breakfasts, lunches, and snacks at no cost to children from low-income families at recreation and community facilities throughout the County; and

WHEREAS, the program is based on meal reimbursements from the Michigan Department of Education, which amount to costs of \$1.78 per breakfast, \$3.13 per lunch, \$0.735 per snack; and

WHEREAS, this year's program intends to serve 15,000 breakfasts, 40,000 lunches, and 22,000 snacks this year; and

WHEREAS, meals will be delivered to approximately thirty (30) designated sites within Washtenaw County; and

WHEREAS, the total program budget this year is \$175,000, with no budgeted contribution from the Community Services Block Grant (CSBG) fund; and

WHEREAS, during FY 2008, the Summer Food Service Program served 11,295 breakfasts, 29,124 lunches and 16,613 snacks on a budget of \$150,941 with \$111,931 reimbursed from the Michigan Department of Education and \$39,010 contributed from CSBG; and

WHEREAS, this matter has been reviewed by Washtenaw County Community Action Board, Corporation Counsel, Finance, Human Resources, the County Administrator's Office, and the Ways and Means Committee.

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby authorizes the County Administrator to sign the application to the Michigan Department of Education (MDE) for the 2009 Summer Food Service Program, in the amount of \$175,000, for the period of June 15, 2009 through August 28, 2009; approves the budget, as on file with the County Clerk.

BE IT FURTHER RESOLVED that the Board of Commissioners takes the following actions contingent upon receipt of the grant award in conformity with the application:

1. Authorizing the Administrator to sign the Notice of Grant Award
2. Approving the budget as attached hereto and made a part hereof
3. Authorizing the Administrator to sign the delegate and lease contracts upon review and approval of Corporation Counsel.

Washtenaw County ETCS
 Summer Food Service Program
 Business Unit: 2620099400
 Program Year: 6/15/09 – 8/28/09

		Original	Revised	Variance
Revenues				
50100	Federal Revenue	\$ -	\$ 175,000	\$ 175,000
 Expenditures				
70050	Personal Services	\$ -	\$ -	\$ -
80001	Other Services and Charges	<u>\$ -</u>	<u>\$ 175,000</u>	<u>\$ 175,000</u>
	TOTAL	<u>\$ -</u>	<u>\$ 175,000</u>	<u>\$ 175,000</u>