



**MARINE SAFETY PROGRAM
GRANT APPLICATION**

**CFDA 97.012 Boating
Safety Financial
Assistance**

This information is required under the authority of Part 801 Marine Safety, 1994 PA 451, as amended.

Grant Applicant (Law Enforcement Agency) Washtenaw County Sheriff's Office			Submission Date 12/29/2008
Contact Person Deputy Keith Dezwaan			Telephone (734) 260-6994
Number and Street or Rural Route 2201 Hogback Rd			FAX (734) 973-4624
City Ann Arbor	State MI	ZIP 48105	E-mail Dezwaank@ewashtenaw.org
Number of law enforcement personnel working in the Marine Safety program <u>1</u> Full Time <u>13</u> Part Time			

1) DETAIL OF LAW ENFORCEMENT WAGES AND BENEFITS

- A = Average hourly wage of officers working in the county Marine Safety program.
- B = Fringe benefit dollar amount (multiply the fringe percentage rate by the hourly wage to obtain the fringe benefit dollar amount).
- C = Estimated hours of Marine Safety law enforcement and related activities (see instruction sheet).
- D = Total estimate of salaries, wages and fringe benefits for county Marine Safety program.

FULL-TIME: (A 31.51 + B 14.52) x C 2,080 = D \$ 95742
 PART-TIME: (A 15.00 + B 1.905) x C 1,932 = D \$ 32670
SUBTOTAL \$ 128,412

2) DETAIL OF CSS&M (CONTRACTED SERVICES, SUPPLIES & MATERIALS)

PATROL VEHICLE USAGE

- A. Mileage rate calculation for vehicles
(number of)
Mileage rate \$ 0.399 X total estimated miles = \$
- B. Leased vehicle calculation for 3 vehicles
(number of)
Total lease amount/month \$ 600 X total months 12 + total estimated fuel & oil cost \$ 2116 = \$ 9316
- C. Actual cost calculation for vehicles
(number of)
Total estimated fuel and oil cost \$ + total estimated maintenance cost \$ = \$

PATROL BOAT USAGE

- A. Actual cost calculation for 6 vessels
(number of)
Total estimated fuel and oil cost \$ 852 + total estimated maintenance cost \$ 4,380 = \$ 5,232

MATERIALS/SUPPLIES TO BE PURCHASED

<u>ITEM</u>	<u>COST PER ITEM</u>	<u># ITEMS</u>	<u>TOTAL COST</u>
Office Supplies			\$ <u>112</u>
Printing & Binding			\$ <u>306</u>
Operating Supplies			\$ <u>2,051</u>
Uniform Allowanc3			\$ <u>1,320</u>

SERVICES TO BE CONTRACTED

Cost Allocation Plan/Facilities (Internal Services)			\$ <u>11,863</u>
Equipment Rental, Emp Development, Bldg. Rental, Equip R&M, Health Svcs			\$ <u>5,105</u>
SUBTOTAL \$			<u>35,305</u>

3) DETAIL OF EQUIPMENT TO BE PURCHASED

<u>ITEM</u>	<u>DETAIL</u>	<u>LOCAL ESTIMATE OF EXPENDITURES</u>
PATROL BOAT		
Make and model <u>Boston Whaler</u>	Cost per unit \$ <u>21,200</u> X No. of units <u>1</u> =	\$ <u>20,366</u>
TRAILER		
Type of trailer _____	Cost per unit \$ _____ X No. of units _____ =	\$ _____
COMMUNICATIONS RADIO (for patrol boats only)		
Type of radio _____	Cost per unit \$ _____ X No. of units _____ =	\$ _____
OTHER ELECTRONIC EQUIPMENT		
Type of equipment _____	Cost per unit \$ _____ X No. of units _____ =	\$ _____
_____	Cost per unit \$ _____ X No. of units _____ =	\$ _____
OTHER EQUIPMENT (please specify):		
_____		\$ _____
_____		\$ _____
_____		\$ _____
_____		\$ _____
SUBTOTAL		\$ _____

SUMMARY OF LOCAL ESTIMATE OF EXPENDITURES	
<i>Item</i>	<i>Estimate of Expenditures</i>
Law Enforcement Wages and Benefits (from #1. Detail...)	\$ 128,412
CSS&M (from #2. Detail...)	\$ 35,305
Equipment (from #3. Detail...)	\$ 20,366
TOTAL	\$ 184,083

CERTIFICATION

I hereby certify that the county board of commissioners has appropriated the sum indicated in this Grant Application for the Marine Safety Program and that the treasurer has been authorized and instructed to establish a restricted Marine Safety Account and to deposit therein all sums appropriated to be used solely for wages and benefits, contractual services, supplies and materials, and equipment costs for the grant period indicated.

Signature of County Representative

Date

Printed Name of County Representative

Title

Send completed and signed Application to:

**MARINE SAFETY GRANT PROGRAM
GRANTS MANAGEMENT
MICHIGAN DEPARTMENT OF NATURAL RESOURCES
PO BOX 30425
LANSING MI 48909-7925**