



COUNTY ADMINISTRATOR
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TO: Barbara Levin Bergman
Chair, Ways & Means Committee

THROUGH: Robert E. Guenzel
County Administrator

FROM: Trenda Rusher
ETCS Director

DATE: June 4, 2008

SUBJECT: Program Year (PY) 2007 Dislocated Worker (DW) Program Funding Increase

BOARD ACTION REQUESTED:

It is requested that the Board of Commissioners approve the Workforce Investment Act (WIA) Plan Modification to incorporate Program Year (PY) 2006 Dislocated Worker (DW) Program funding in the amount of \$1,000,000 into the PY 2007 DW budget for the period of July 1, 2007 through June 30, 2008, bringing the total program amount to \$1,685,460; approving the budget and authorizing the County Administrator to sign delegate contracts.

BACKGROUND:

The Workforce Investment Act was mandated on August 7, 1998. It provides the framework for a unique national workforce preparation and employment system designed to meet both the needs of businesses and the needs of job seekers and those who want to further their careers.

ETCS is the administrator and operator of Employment and Training programs in Washtenaw County. It is funded by the Workforce Investment Act (WIA), the Department of Labor (DOL), and the Michigan Department of Labor and Economic Growth (MDLEG) to provide employment training and placement services. The Washtenaw County Workforce Development Board and the Board of Commissioners oversee, recommend and approve employment and training programs throughout Washtenaw County. ETCS is also referred to as the local Michigan Works! Agency (MWA). There are three (3) separate funding sources under the Workforce Investment Act (WIA): (a) the Adult Program; (b) Dislocated Worker Program; and (c) the Youth Program.

DISCUSSION:

ETCS has received notification from MDLEG of an additional allocation of WIA DW funding through a State Adjustment Grant (SAG) in the amount of \$1,000,000. This funding was awarded due to the closing of the Pfizer Research and Development Center in Ann Arbor, which has had a profound impact on the Washtenaw County region. Services may also cover other eligible dislocated workers impacted by layoffs and closings in the Washtenaw County area.

ETCS works with its local community partners to provide services that assist people with their workforce transitions. Existing partnerships like this enable the community to quickly respond. The MEGA-Partnership members are at the core of workforce transition responses and include:

- Ann Arbor SPARK
- Ann Arbor Area Chamber of Commerce
- Eastern Michigan University
- Michigan Economic Development Corporation
- The University of Michigan
- Washtenaw Community College
- Washtenaw County Michigan Works!/etcs
- Ypsilanti Area Chamber of Commerce

Each of the MEGA-P members has their own leadership board(s) that spans all aspects of the community.

In specific response to the Pfizer closing, community leadership was supported and demonstrated by the Pfizer SWAT Teams five (5) Strategic Working Action Teams (Talent, Site, Business, Communication, and Community) chaired by high-level and well-respected community leaders. These teams were charged with immediately marshalling local resources to former Pfizer colleagues and businesses, and preparing for the continued growth and development of the promising life sciences sector in Washtenaw County.

This additional funding will allow ETCS to serve 150 additional individuals for a total of 341 planned participants through the WIA Dislocated Worker (DW) program as follows:

IMPACT ON HUMAN RESOURCES:

The requested board action has no impact on Washtenaw County positions, personnel or procedures.

IMPACT ON BUDGET:

The additional \$1,000,000 in federal funding includes \$900,000 for Dislocated Worker program costs and \$100,000 for administration costs. The total DW PY 2007 budget will increase to \$1,872,733, which includes \$1,685,460 for program costs and \$187,273 for administration. The increased funding for administration costs brings the total for WIA administration to \$373,189. There are no County funds, nor match required for this program.

IMPACT ON INDIRECT COSTS:

The requested board action does not include indirect costs within the budget.

IMPACT ON OTHER COUNTY DEPARTMENTS OR OUTSIDE AGENCIES:

The requested board action has no impact on other County departments or outside agencies.

CONFORMITY TO COUNTY POLICIES:

The action is in conformity with County policies.

ATTACHMENTS/APPENDICES:

- PY 2007 WIA DW Budget
- PY 2007 WIA Administration Budget

A RESOLUTION APPROVING THE WORKFORCE INVESTMENT ACT (WIA) PLAN MODIFICATION TO INCORPORATE PROGRAM YEAR (PY) 2006 DISLOCATED WORKER (DW) PROGRAM FUNDING INTO THE PY 2007 DW BUDGET IN THE AMOUNT OF \$1,000,000 FOR THE PERIOD OF JULY 1, 2007 THROUGH JUNE 30, 2008 FOR THE EMPLOYMENT TRAINING AND COMMUNITY SERVICES (ETCS) DEPARTMENT; APPROVING THE BUDGET; AND AUTHORIZING THE COUNTY ADMINISTRATOR TO SIGN DELEGATE CONTRACTS

WASHTENAW COUNTY BOARD OF COMMISSIONERS

June 4, 2008

WHEREAS, ETCS is the administrator and operator of employment training programs in Washtenaw County and it is funded by the Workforce Investment Act of 1998, the Department of Labor, and the Michigan Department of Labor and Economic Growth (MDLEG) to provide employment training and placements services; and

WHEREAS, the Workforce Investment Act (WIA) was implemented in 1998 to address workforce training and job training, replacing the Jobs Training Partnership Act (JTPA) initiatives; and

WHEREAS, the Washtenaw County Workforce Development Board and the Board of Commissioners oversee, recommend and approve employment and training programs throughout Washtenaw County.

WHEREAS, the Workforce Investment Act (WIA) provides the framework for a unique national workforce preparation and employment system designed to meet both the needs of businesses and the needs of job seekers and those who want to further their careers; and

WHEREAS, ETCS has received an additional \$1,000,000 through a State Adjustment Grant (SAG) bringing the total Dislocated Worker (DW) PY 2007 budget to \$1,872,733 (which includes \$1,685,460 for program costs and \$187,273 for administration); and

WHEREAS, the additional funding was awarded due to the closing of the Pfizer Research and Development Center in Ann Arbor, which has had a profound impact on the Washtenaw County region; and

WHEREAS, services cover former Pfizer colleagues and other eligible dislocated workers impacted by layoffs and closings in the Washtenaw County area; and

WHEREAS, this will allow ETCS to serve an additional 150 eligible participants through the WIA DW program, bringing the total number of DWs served to 341 during Program Year July 1, 2007 through June 30, 2008; and

WHEREAS, this matter has been reviewed by the Washtenaw County Workforce Development Board, Corporation's Counsel, the Finance Department, Human Resources, the County Administrator's Office, and the Ways and Means Committee.

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby approves the Workforce Investment Act (WIA) Plan Modification to incorporate Program Year (PY) 2006 Dislocated Worker (DW) Program funding in the amount of \$1,000,000 into the

PY 2007 DW budget. The additional \$1,000,000 will bring the total DW PY 2007 budget to \$1,872,733 (which includes \$1,685,460 for program costs and \$187,273 for administration) as on file with the County Clerk.

BE IT FURTHER RESOLVED that the Board of Commissioners hereby approves the budget as attached hereto and made a part hereof.

BE IT FURTHER RESOLVED that the Board of Commissioners hereby authorizes the County Administrator to sign delegate contracts upon review and approval of Corporation Counsel, to be filed with the County Clerk.

Washtenaw County ETCS
 Summary Budget
 Fund #2350 - WIA Dislocated Worker
 Fiscal Year Ending June 30, 2008

		Original	Revised	Variance
Revenues				
50000	Federal Revenue	\$ 785,460	\$ 1,685,460	\$ 900,000
Expenditures				
80001	Other Services & Charges	\$ 785,460	\$ 1,685,460	\$ 900,000

Washtenaw County ETCS
 Summary Budget
 Fund #2310 - WIA Administration
 Fiscal Year Ending June 30, 2008

		Original	Revised	Variance
Revenues				
50000	Federal Revenue	\$ 273,189	\$ 373,189	\$ 100,000
Expenditures				
80001	Other Services & Charges	\$ 273,189	\$ 373,189	\$ 100,000