

Washtenaw County Board of Commissioners

Children's Well-Being and Human Services Outside Agency Funding

October 17, 2007

Agenda

- Background – Board Action to date
- Board priorities (& supporting community plans)
- Human Services (Outside Agency) funding:
 - Recommendations for 2008-2009
- Children's Well-Being funding:
 - Recommendations for 2008-2009
- More Detail in Handouts
- Questions

Background- Previous Board Action

Outside Agency funding

- Since 1984
- Currently \$300,000 annually
- Only not-for-profits may apply

Children's Well-being funding

- Since 1998
- Currently \$700,000 annually
- Only outside agencies or other units of government may apply

Board Action for 2006-07

- Allocated \$550,000/yr. for CWB programming
- Allocated \$225,000/yr for NFP programming
- Combined RFQ/RFP issued September 2005:
 - Based upon BOC priorities & community plans
- RFQ/RFP submitted in October 2005
 - Review Team: Funder's Forum subcommittee (Directors of DHS, AAACF, WUW, WCHO)
- Presented to BOC on 11/16/05
- Upon BOC approval, programs began 1/1/06

Relationship to Board Priorities – Communities of Interest

- Board of Commissioners' Communities of Interest and related funding priorities:
 - Human Services Funding: Housing & Homelessness; Health; Seniors
 - Children's Well-being: Caring Adults, Safe Places, Healthy Start, Marketable Skills, Youth as Resources

Relationship to Board Priorities: Community Plans

Community objectives are outlined in these community plans:

- *Health Improvement Plan (HIP)*
- *Building Restorative Communities Strategic Plan*
- *Blueprint (Ten Year Plan) to End Homelessness*
- *Blueprint for Aging*
- *Substance Abuse Coordinating Agency Prevention Plan*
- *Community Collaborative of Washtenaw County
Community Needs Assessment*

Outcomes Based RFP Process

The Rensselaerville Institute (TRI) Model:

- Explored by County, Ann Arbor Community Foundation, City of Ann Arbor, United Way in 2000
- Pioneered by Substance Abuse Coordinating Agency in 2001
- Extensive training for not-for-profits 2001 to present
- Implemented for CWB-Outside Agency RFP for 2002-2003 funding cycle
- Also adopted by the City of Ann Arbor, AAACF, Pfizer, James A. & Faith Knight Foundation

Rating Process for 2008-2009:

- Reviewers read and rate proposals using the Communitygrants.org system
- System allows for comments and questions to and from reviewers during the review process
- Reviewers meet to discuss and finalize the recommendation
 - Develop consensus around ratings
 - Prioritize programs until funding is expended
 - Re-prioritize grant amounts to include more programs
 - Reaffirm consensus around rating and grant amounts

Reviewers 08-09

- ***D.J. Boehm***, Director of Community Affairs Pfizer
Global Research
- ***Russell B. Collins***, Chief Executive Officer
Michigan Theater
- ***Phil D'Anieri***, Program Director
Ann Arbor Area Community Foundation
- ***Mary Kerr***, President & CEO
Ann Arbor Convention and Visitors Bureau
- ***Cynthia Maritato***, Director
MI Department of Human Services - Washtenaw

Human Services Funding 2008-09 Recommendations



- 5 new agencies funded; total of 11 agencies
- 2 agencies did not re-apply and therefore not re-funded.

Human Services Funding Recommendations for 2008-09

Agency Name	Project Name	Amount Recommended
Avalon Housing	Enhanced Property Management	\$25,000
Catholic Social Services	Grandparents As Parents Program	\$31,000
Food Gatherers	Food Program	\$35,000
Interfaith Hosp. Network	Shelter, Home-based & Transport	\$35,000
Neighborhood Senior Services	Medical Access & Support	\$25,000
Northfield Human Services	Washtenaw Transit Resource	\$30,000
Packard Community Clinic	Hikone Health Improvement Program	\$19,000
Shelter Association	Shelter Health Clinic	\$25,000
SOS Community Services	Housing First Program	\$35,000
U of M Community Dental	Dental Care for low-income residents	\$25,000
Ypsilanti Meals on Wheels	Meals for Home-bound residents	\$15,000

Children's Well-being 2008-09 Recommendations



- 7 new agencies funded; total of 17 agencies
- 1 project completed and not re-funded
- 1 agency not re-funded

Children's Well-Being Funding Recommendations for 2008-2009

Agency Name	Project Name	Amount Recommended
Allen Creek Preschool	Early Childhood Training Initiative	\$25,000
Ann Arbor Teen Center-Neutral Zone	After School Drop-in Program	\$30,000
Ann Arbor YMCA	Youth Volunteer Corps	\$40,000
Big Brothers Big Sisters	Mentoring Services	\$45,000
Catholic Social Services	Washtenaw Child Advocacy Center	\$50,000
Catholic Social Services	Healthy Families	\$50,000

Children's Well-Being Funding Recommendations for 2008-2009

Agency Name	Project Name	Amount Recommended
Child Care Network	Child Care Support for low income and domestic violence	\$95,000
Family Learning Institute	Life Success Through Literacy	\$30,000
Home of New Vision	Children of Addicted Parents	\$20,000
Interfaith Hospitality Network	Children's Services Program	\$20,000
Ozone House	Family Support Program	\$55,000
Parents As Teachers - Western Washtenaw	Parents As Teachers - First Steps	\$35,000

Children's Well-Being Funding Recommendations for 2008-2009

Agency Name	Project Name	Amount Recommended
Perry Nursery School of Ann Arbor	Growing Lifelong Learners	\$50,000
Planned Parenthood Mid-Michigan Alliance	Comprehensive Prenatal Care	\$65,000
The Corner Health Center	A Healthy Start for Infants	\$20,000
The Corner Health Center	Preventing Teen pregnancies	\$55,000
University of Michigan-Regional Alliance for Healthy Schools	Nutrition & Physical Activity Program	\$15,000

More Detail

- Handouts for each Fund:
 - Short Summary Report listing Agency Name, Project Name, Average Score, Amount Requested and Amount Recommended in order of scores
 - Longer Summary Report listing Agency Name, Project Name, **Short Program Description**, Average Score, Amount Requested and Amount Recommended in order of scores
- Funding History for Each Fund

Questions