

Funding Request Summary

Washtenaw County Head Start requests continued funding to serve 561 children and families in a comprehensive child development program. This Head Start program will meet the social, emotional, physical, educational and mental health needs of the children and families of the Washtenaw County Area.

Federal Request	\$3,407,075
T/TA	\$43,876
	\$3,450,951 Total
Service Area	Washtenaw County
Service Model	One Grantee Operated Program (Ypsilanti) 209 children
	Four Delegates: Ann Arbor Public School District 136 children Lincoln Consolidated School District 68 children Whitmore Lake Public School District 34 children Willow Run Community School District 102 children
	One Child Care Partnership: SOS – Time for Tots 12 children (serving children and families who are homeless)
Program Options	Ypsilanti 4 full day/part year classrooms (80 children) 4 part day/part year classrooms (134 children) Child Care Partnership - SOS Full day therapeutic programming (12 children) Ann Arbor 4 part day/part year classrooms (136 children) Lincoln 1 part day/part year classroom (68 children) Whitmore Lake 1 part day/part year classroom (34 children) Willow Run 3 part day/part year classrooms (102 children)
Hours of Service	Ypsilanti 3 ½ hours part day, 4 days a week September – June (137 days) 6 ½ hours full day, 5 days a week September – June (172 days) SOS – Time for Tots

	<p>8:00am – 6:00pm August – July 30 (200 days) Ann Arbor 3 hours 20 minutes, 4 days a week September – June (150 days) Willow Run 3 hours 5 minutes, 4 days a week September – June (150 days) Whitmore Lake 3 ½ hours, 4 days a week September – June (140 days) Lincoln 3 ½ hours, 4 days a week September – June (130 days)</p>
Curriculum	<p>Creative Curriculum with Theme based augmentation, Play Safe Be Safe, Second Step, Michigan Literacy Progress Profile (MLPP), Kindergarten Literacy Profile (KLP)</p>
<p>Teaching Staff Credentials All Teachers in the grantee are required to have at least an AA degree, all Teacher Assistants are required to have at least a CDA. In anticipation of Reauthorization changes – all future Teachers hired will be expected to come in with a BA in ECE/Child Development or BA with a ZA endorsement. All Teacher Assistants will be expected to come in with at least an AA in ECE or Child Development. An AA plus current CDA (center based) will be accepted.</p>	<p>Ypsilanti Teachers AA – 5 BA Elementary Education BS Business Administration BA – 3 Early Childhood Education Elementary Education <i>Teacher Assistants</i> BA Early Childhood – 4 AA Child Care – 2 MA Education – 1 BS Administration CDA – 11 MA Agriculture BA Education – 2 AA General Studies – 3 BS Political Science</p>
	<p>Ann Arbor Teachers BA – 4 <i>Teacher Assistants</i> CDA – 1 AA – 3 <i>Family Service Worker</i> MSW candidate AA</p>
	<p>Willow Run Teachers BA – 2 AA – 2 + CDA <i>Teacher Assistants</i></p>

	CDA – 2 AA – 2 <i>Family Service Workers</i> BSW candidates – 2
	Lincoln Teachers BA – 1 AA – 1 <i>Teacher Assistants</i> CDA – 1 AA – 1 <i>Family Service Worker/Site Leader</i> MA – 1
	Whitmore Lake Teachers BA with ZA endorsement – 1 <i>Teacher Assistants</i> CDA – 1 AA – 1 <i>Family Service Worker</i> AA
	Time for Tots Teachers AA – 1 <i>Teacher Assistants</i> BA – 1 AA – 1
Technology Program	Local District Programs to compliment district databases, File Maker Pro, ACCESS
Outcome Measurement Instrument	Creative Curriculum Developmental Checklist Classroom observations Brigance – screening Ages and Stages
Transportation	Ann Arbor – provided through Head Start grant Willow Run – provided through Head Start grant Whitmore Lake – provided as in kind Lincoln – provided as in kind Ypsilanti – provided through contract for part day children by parents for full day class Time for Tots – provided as in kind
Training and Technical Assistance	All staff orientation – August All staff quarterly trainings – August, November, February, May State, National and Local conferences AA classes, BA classes, MA/MSW classes Other trainings at local Community Colleges and Universities

BUDGET

	Federal Funds	Local Match	Total
Grantee (Ypsilanti site and administration)	\$1,845,907	\$667,478	\$2,513,385
Ann Arbor	\$671,293	\$167,948	\$839,241
Lincoln	\$232,853	\$58,338	\$291,191
Whitmore Lake	\$136,981	\$34,370	\$171,351
Willow Run	\$453,340	\$113,460	\$566,800
SOS (Child Care Partnerships)	\$66,701	\$16,675	\$83,376
T & TA Funds	\$43,876	\$10,969	\$54,845
Total	\$3,450,951	\$1,069,238	\$4,520,189

IDENTIFIED TRENDS

- Greater diversity throughout the community
- Greater language diversity throughout the community
- Increased number of single males as primary caregivers for children
- Greater suburban growth
- Increased homelessness, including more children
- Decreasing number of low skilled jobs available in community
- Increased number of technical jobs available
- Declining community infrastructures or infrastructures not ready for rapid growth
- Increased crime, including domestic violence

WASHTENAW
COUNTY HEAD
START

FEDERAL
GRANT
SUMMARY

2006 – 2007