

Washtenaw County ETCS
 Chart of Accounts / Budget
 Fund #2620 - Summer Food
 Three Months Ending August 31, 2006

<u>Bus Unit</u>	<u>Obj</u>	<u>Sub Obj</u>	<u>Object Name</u>	<u>Sub Obj Name</u>	<u>Budget</u>
2620069400	50100		Federal Revenue		89,000
2620069400	70300		Part-time temporary		8,300
2620069400	71520		Fringe benefits		635
2620069400	80750		Allocated Costs		16,665
2620069400	80780		Contractual Services		101,000
2620069400	82000		Travel		2,400
2620069400	99260		CSBG subsidy		(40,000)
					89,000

Washtenaw County ETCS
Summary Budget
Fund #2620 - Summer Food
Three Months Ending August 31, 2006

Revenues

50000	Federal Revenue	<u>\$ 89,000</u>
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Expenditures

70051	Personal Services	8,935
80001	Other Services and Charges	<u>80,065</u>
		<u>\$ 89,000</u>