



COUNTY ADMINISTRATOR
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TO: Jeff Irwin
Chair, Ways & Means Committee

THROUGH: Robert E. Guenzel
County Administrator

FROM: Trena Rusher
Director, ETCS

DATE: April 5, 2006

SUBJECT: Fiscal Year 2006 Summer Food Service Program for Children

BOARD ACTION REQUESTED:

Employment Training and Community Service is requesting approval of the County Administrator's to signature on the ETCS Michigan Department of Education (MDE) application for funds in support of the Fiscal Year (FY) 2006 Summer Food Service Program for Children in the amount of \$129,000 for the period of June 19, 2006 through August 25, 2006; approving the budget; authorizing the County Administrator to sign the delegate contracts.

BACKGROUND:

ETCS has prepared a funding application for the Fiscal Year 2006 Summer Food Service Program for Children. The funds for this program are reimbursement payments from The Michigan Department of Education. The program is based entirely on meal reimbursements, which this year amount to \$1.47 per breakfast, \$2.56 per lunch, and \$0.59 per snack consumed by children. The total program budget this year is \$129,000, which includes \$40,000 in Community Services Block Grant (CSBG) funds.

Meals served under the program must meet the meal pattern requirements listed below:

- Breakfast: One serving each of milk; fruit or vegetable; grains/breads.

- Lunch: One serving each of milk; meat or meat alternate; grains/breads; A serving of fruit and a serving of vegetable, or two servings of either fruit or vegetable.
- Snack: Two of the four meal component groups served at lunch.

DISCUSSION:

The Summer Food Service Program for Children allows the delivery of meals to low-income children. The program was developed to provide breakfast, lunch, and snacks, at no cost, to children from low-income families. The program plans to serve 4,000 breakfasts, 22,000 lunches, and 12,000 snacks. ETCS will contract with Dexter Community Schools to prepare and deliver meals to designated sites for the program. Meals are served at approximately twenty-four (24) sites in the Ann Arbor/Ypsilanti area. Sites may be schools, recreation centers, vacation bible schools, or other community based organizations.

Two types of sites are eligible to participate in this program. They are:

Closed Site - a site which is open only to enrolled children, as opposed to the community at large, and in which at least 50 percent of the enrolled children at the site are not eligible for free or reduced price school meals under the National School Lunch Program and the School Breakfast Program, but are determined eligible by approval of applications.

Open Site - a site at which meals are made available to all children in the area and which is located in an area in which at least 50 percent of the children are from households that would be eligible for free or reduced price school meals under the National School Lunch Program and the School Breakfast Program.

A site choice of two free meals, consisting of breakfast, lunch, or snacks, will be made available to children ages 18 and under, or persons up to the age of 26 who are enrolled in an educational program for the mentally or physically disabled.

IMPACT ON HUMAN RESOURCES:

The program will require the hiring of temporary part-time employees during the summer to assist in the delivery of services.

IMPACT ON BUDGET:

The requested Board action will approve the Summer Food budget in the total amount of \$129,000 which includes a transfer in funds in the amount of \$40,000 from CSBG funds. There is no match required for this grant.

IMPACT ON INDIRECT COSTS:

None

IMPACT ON OTHER COUNTY DEPARTMENTS OR OUTSIDE AGENCIES:

None

CONFORMITY TO COUNTY POLICIES:

The requested Board action conforms with County Policies.

ATTACHMENTS/APPENDICES:

FY 2006 MDE Summer Food Agreement
FY 2006 MDE Summer Food Budget

A RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR TO SIGN THE ETCS APPLICATION TO THE MICHIGAN DEPARTMENT OF EDUCATION (MDE) FOR THE 2006 SUMMER FOOD SERVICE PROGRAM FOR CHILDREN IN THE AMOUNT OF \$129,000 FOR THE PERIOD OF JUNE 19, 2006 THROUGH AUGUST 25, 2006; AUTHORIZING THE COUNTY ADMINSTRATOR TO SIGN DELEGATE SERVICE CONTRACTS; APPROVING THE BUDGET

WASHTENAW COUNTY BOARD OF COMMISSIONERS

April 19, 2006

WHEREAS, the Summer Food Service Program for Children provides breakfasts, lunches, and snacks at no cost to children from low-income families at recreation facilities throughout the County; and

WHEREAS, ETCS shall administer the MDE Summer Food Service Program for the Fiscal Year 2006 Summer Food Service Program during the period of June 19, 2006 through August 25, 2006; and

WHEREAS, the program is based on meal reimbursements, which amount to costs of \$1.47 per breakfast, \$2.56 per lunch, \$0.59 per snack; and

WHEREAS, this year's program intends to serve 4,000 breakfasts, 22,000 lunches, and 12,000 snacks this year; and

WHEREAS, meals will be delivered to approximately twenty-four (24) designated sites within Washtenaw County; and

WHEREAS, this matter has been reviewed by Washtenaw County Community Action Board, Corporation Counsel, Finance, Human Resources, the County Administrator's Office, and the Ways and Means Committee;

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby authorizes the County Administrator to sign the application to the Michigan Department of Education (MDE) for the 2006 Summer Food Service Program, in the amount of \$129,000, for the period of June 19, 2006 through August 25, 2006; approves the budget, as on file with the County Clerk.

BE IT FURTHER RESOLVED that the Board of Commissioners takes the following actions contingent upon receipt of the grant award in conformity with the application:

1. Authorizing the Administrator to sign the Notice of Grant Award
2. Approving the budget as attached hereto and made a part hereof
3. Authorizing the Administrator to sign the delegate and lease contracts upon review and approval of Corporation Counsel.

Washtenaw County ETCS
Fund #2620 - Summer Food
6/19/06 – 8/25/06

Revenues

50000	Federal Revenue	\$	89,000
99000	CSBG Subsidy	\$	40,000

Total		\$	129,000
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Expenditures

70050	Personal Services	\$	8,935
80000	Other Services and Charges	\$	120,065

Total		\$	129,000
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