

Washtenaw County ETCS  
 Chart of Accounts / Budget  
 Fund #2700 - LIHEAP  
 Year Ending March 31, 2007  
 (prepared 3/06/06)

<u>Bus Unit</u>	<u>Obj</u>	<u>Sub Obj</u>	<u>Object Name</u>	<u>Sub Obj Name</u>	<u>Budget</u>
2700069420	50100		Federal Revenue		\$ 64,500
2700069420	70200		Salaried-Permanent		10,842
2700069420	71520		Fringe Benefits		4,107
2700069420	80750		Allocated Costs		10,731
2700069420	80780		Contractual Services		41,875
2700069420	81850		Operating Expenses		6,500
2700069420	82000		Travel		445
2700069420	99620		CSBG Transfer		(10,000)
					64,500

Washtenaw County ETCS  
Summary Budget  
Fund #2700 - LIHEAP  
Year Ending March 31, 2007

**Revenues**

50000	Federal Revenue	<u>\$ 64,500</u>
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**Expenditures**

70050	Personal Services	\$ 14,949
72600	Supplies/Other Services and Charges	59,551
95000	Capital Outlay	<u>-</u>
		<u>\$ 74,500</u>