

Washtenaw County ETCS
 Chart of Accounts / Budget
 Fund #2700 - Weatherization
 Year Ending March 31, 2007
 (prepared 3/01/06)

<u>Bus Unit</u>	<u>Obj</u>	<u>Sub Obj</u>	<u>Object Name</u>	<u>Sub Obj Name</u>	<u>Amount</u>
2700069400	50100		Federal Revenue		343,814
2700069400	70200		Salaried-Permanent		52,995
2700069400	71520		Fringe Benefits		20,572
2700069400	73000		Postage		-
2700069400	80780		Contractual Services		214,000
2700069400	81850		Operating Expenses		50,022
2700069400	82000		Travel		2,225
2700069400	82460		Equip. Repair & Maint.		-
2700069400	82750		Employee Development		4,000
2700069400	94100		Fac Mgmt-Transportation		-
2700069400	95220		Office Equip. & Furn.		-
2700069400	99620		CSBG Transfer		-
					343,814

Washtenaw County ETCS
Summary Budget
Fund #2700 - Weatherization
Year Ending March 31, 2007

Revenues

50000	Federal Revenue	<u>\$ 343,814</u>
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Expenditures

70050	Personal Services	\$ 73,567
72600	Supplies/Other Services and Charges	270,247
90000	Internal Service Charges	-
95000	Capital Outlay	<u>-</u>
		<u>\$ 343,814</u>