



COUNTY ADMINISTRATOR
220 NORTH MAIN STREET, P.O. BOX 8645
ANN ARBOR, MICHIGAN 48107-8645
(734) 222-6850
FAX (734) 222-6715

TO: Jeff Irwin
Chair, Ways & Means Committee

THROUGH: Robert E. Guenzel
County Administrator

FROM: Amy Klinke, Director
Office of Community Development

DATE: February 15, 2006

SUBJECT: 2006 Emergency Shelter Grant (ESG)

BOARD ACTION REQUESTED

It is requested that the Board of Commissioners authorize the signature of the County Administrator on the 2006 Emergency Shelter Grant (ESG) application to the Michigan State Housing Development Authority (MSHDA) in the amount of \$401,900 for the period of June 1, 2006 to May 31, 2007.

BACKGROUND

The ESG program is administered by the MSHDA. The ESG is a federal grant through the U.S. Department of Housing and Urban Development (HUD), but administered by states, except for the largest jurisdictions.

The ESG grants will provide operational funding to various non-profits in the amount of \$401,900 for the period June 1, 2006 – May 31, 2007.

The outcome of this funding is non-profit sheltering and supportive service providers will have resources for operational costs, such as rent and utility payments. Operating costs are not allowable in other HUD Continuum of Care grants. All of this funding goes directly from MSHDA to the non-profits, but is based on the planning documentation found in Exhibit 1 of the Continuum of Care document, which is prepared by the Office of Community Development. An additional \$7,500 goes directly to the County to help offset the cost of Continuum of Care coordination.

DISCUSSION

The Continuum of Care Action Group of the Human Services Community Collaborative (HSCC) coordinates applications to MSHDA for ESG funding. The 2006 ESG program will provide funding for eight (8) non-profit emergency service provider organizations, as

well as funds for the Office of Community Development to offset the cost of Continuum of Care coordination.

Agencies funded by the ESG program and the annual amounts for each agency are:

- Domestic Violence Project/SAFE House \$61,979.82;
- Ozone House, Inc. \$53,901.53;
- Shelter Association of Washtenaw County \$57,387.05;
- SOS Community Services \$142,724.61;
- Interfaith Hospitality Network \$26,308.86;
- Father Patrick Jackson House \$20,508.93;
- Michigan Ability Partners \$15,794.62;
- The Salvation Army of Washtenaw County \$15,794.62;
- The Office of Community Development: \$7500

The total annual ESG funding for our community is \$401,900.

IMPACT ON HUMAN RESOURCES

None.

IMPACT OF THE BUDGET

The total budget request is \$401,900. \$394,400 in ESG grant funds will go directly from MSHDA to eight (8) non-profit organizations. \$7,500 in ESG funding goes to the Office of Community Development to help offset the costs of administration and coordination of the Continuum of Care. The budget will be adjusted to reflect \$7,500 coming to the Office of Community Development. The Office of Community Development will not provide any in-kind contributions to support this grant.

IMPACT ON INDIRECT COSTS

None.

IMPACT ON OTHER COUNTY DEPARTMENTS OR OUTSIDE AGENCIES

\$394,400 in ESG funds will go directly from MSHDA to eight (8) non-profit organizations.

ATTACHMENTS

2006 Continuum of Care Planning Update

A RESOLUTION AUTHORIZING THE SIGNATURE OF THE COUNTY ADMINISTRATOR ON THE 2006 EMERGENCY SHELTER GRANT APPLICATION TO THE MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY IN THE AMOUNT OF \$401,900 FOR THE PERIOD OF JUNE 1, 2006 to MAY 31, 2007.

WASHTENAW COUNTY BOARD OF COMMISSIONERS

February 15, 2006

WHEREAS, the Emergency Shelter Grant is a federal grant through the U.S. Department of Housing and Urban Development, but, excepting the largest local jurisdictions, is administered at the state level by the Michigan State Housing Development Authority; and

WHEREAS, Washtenaw County sponsors the Continuum of Care Action Group of the Human Services Community Collaborative; and

WHEREAS, the Emergency Shelter Grant will provide operational funding for eight (8) non-profit organizations that provide emergency shelter and related homeless emergency services for an annual total of \$394,400; and

WHEREAS, the Emergency Shelter Grant provides additional annual funding for the Office of Community Development in the amount of \$7,500 to offset the cost of the Continuum of Care; and

WHEREAS, the Office of Community Development coordinates applications to MSHDA for the Emergency Shelter Grant;

NOW THEREFORE BE IT RESOLVED, that the Washtenaw County Board of Commissioners authorize the signature of the County Administrator on the Emergency Shelter Grant application in the amount of \$401,900 for the period June 1, 2006 to May 31, 2007, as on file with the County Clerk.

BE IT FURTHER RESOLVED that the Board of Commissioners takes the following actions:

1. Authorizing the Administrator to sign the Notice of Grant Award
2. Amending the budget, as attached hereto and made a part hereof
3. Authorizing the Administrator to sign the delegate contracts in conformity with the award upon review of Corporation Counsel, to be filed with the County Clerk

Office of Community Development
Emergency Shelter Grant
June 1, 2006 to May 31, 2007
1685062030

Revenues	Current	Revised	
<u>Variance</u>	<u>Budget</u>	<u>Budget</u>	
54000 State Revenue	\$0	\$7,500	\$7,500
Expenditures			
70050 Personal Services	\$0	\$7,500	\$7,500