



AGENDA WAYS & MEANS COMMITTEE

June 2, 2005

6:30 p.m.

Administration Building - Board Room

220 N. Main Street

Ann Arbor, Michigan

<http://www.ewashtenaw.org>



- I. Roll Call
- II. Citizen Participation
- III. Commissioner Follow-up to Citizen Participation
- IV. New Business

A. Public Safety & Justice Community of Interest

Trial Court – Family Division

Juvenile Drug Court Implementation Grant Program

- Ratifying signature of the Administrator on the application
- To the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention
- For the period of July 1, 2005 to June 30, 2008
- In the amount of \$450,000

- To provide funding for substance abuse treatment, medical care, drug testing, skill-building and recognition activities for Juvenile Drug Court participants

- Also provides funding for program evaluation, data collection, and staff training efforts

- Total program costs of \$987,800
 - Federal Revenue: \$450,000
 - Child Care Fund: \$260,327 (50% reimbursement)
 - Additional Revenue: \$277,473 (anticipate funding from Byrne and SCAO grants)
 - No additional General Fund dollars
 - Indirect Costs: \$66,041

- Upon receipt of the award:
 - authorizing the Administrator to sign the notice of grant award
 - amending the budget
 - authorizing the Administrator to sign the delegate contracts

RECOMMENDATION: Approval at the Board meeting

B. Support Services Community of Interest

Support Services – Facilities Management

Rebuild Michigan Program

- Ratifying the signature of the Administrator on the grant application
- To the Michigan Department of Consumer and Industry Services' Energy Office
- For the period 6/1/05 – 5/31/06

- To provide continued support to the coalition of private, public, and non-profit agencies to help address energy efficiency needs and raise awareness of energy efficiency opportunities

- To support third year by performing detailed energy assessments on a minimum of eight buildings throughout the County, creating a website, expanding the coalition to incorporate University of Michigan and Ypsilanti City representation, and develop a sustainability plan

- For a total program of \$30,027
 - State Revenue: \$12,500
 - Match: \$17,527 (Inkind)
 - Indirect Costs: \$2,500

- Upon receipt of the award:
 - Authorizing the Administrator to sign the Notice of Grant Award
 - Amending the budget
 - Authorizing the Administrator to sign the delegate contracts

RECOMMENDATION: Approval at the Board meeting

- V. Report of the Administrator
- VI. Report of the Chair of the Board
- VII. Items for Current/Future Discussion
- VIII. Citizen Participation
- IX. Commissioner Follow-up to Citizen Participation
- X. Pending
- XI. Adjournment

July 6 2005
Board Room
220 N. Main Street
Ann Arbor
6:30 p.m.

Next Agenda Meeting
June 28, 2005
Administration Building
220 N. Main Street
5:30 pm

For additional information, contact Tammy Richards at (734) 222-6731 or richardt@ewashtenaw.org