



COUNTY ADMINISTRATOR  
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TO: Wesley Prater, Chair  
Ways & Means Committee

THROUGH: Robert E. Guenzel  
County Administrator

FROM: Peter Ballios  
Finance Director

DATE: September 22, 2004

SUBJECT: 2004 Millage Rate

**Board Action Requested**

Adoption of the resolution setting the 2004 Washtenaw County Millage Rate.

**Background**

Each year, the millage rate to be used to levy the next year's property taxes is adopted by the Board of Commissioners. This total millage rate includes the Operating Millage, Drain Assessment, Parks, Natural Areas and Huron-Clinton Metropolitan Authority taxes.

**Discussion**

This resolution establishes the 2004 Washtenaw County Millage Rate at 5.5493. This figure is based on the 2004 Taxable Value and will be used to levy property taxes for the 2005 Fiscal Year. The 2004 Millage Rate of 5.5493 is a decrease of 0.0326 mills from the 2003 Millage Rate of 5.5819.

**Taxable Value**

	<b>Original Millage</b>	<b>2004 Budget</b>	<b>2005 Budget</b>
Washtenaw County Operating Millage	5.5	4.6384	4.6110
Drain Assessment	<u>N/A</u>	<u>0.0</u>	<u>0.0</u>
Total General Fund	5.5000	4.6384	4.6110
Washtenaw County Parks	.2500	.2401	.2386
Washtenaw County Parks	.2500	.2415	.2400
Natural Areas	.2500	.2458	.2443
HCMA	<u>.2500</u>	<u>.2161</u>	<u>.2154</u>
Total Parks & HCMA	1.000	.9435	.9435
TOTAL COUNTY MILLAGE	6.5000	5.5819	5.5493

**Impact on Human Resources**

None.

**Impact on Budget**

None.

**Impact on Indirect Costs**

None.

**Impact on Other County Departments or Outside Agencies**

None.

**Conformity to County Policies**

This action conforms to County policy.

**Attached**

Resolution

A RESOLUTION SETTING THE 2004 WASHTENAW COUNTY MILLAGE RATE AT 5.5493

WASHTENAW COUNTY BOARD OF COMMISSIONERS

September 22, 2004

WHEREAS, the County Finance Office, Administration, Corporation Counsel, Equalization, and the Ways and Means Committee have reviewed this matter

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby sets the 2004 Washtenaw County Millage Rate at 5.5493 based on the 2004 Taxable Value, to be used to levy property taxes for the 2005 Fiscal year, as follows:

**COUNTY MILLAGE**

**GENERAL FUND:**

COUNTY OPERATING	4.6110
DRAIN ASSESSMENT	0.0000
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TOTAL GENERAL FUND	4.6110
COUNTY PARKS (1998 - 2007 tax years)	0.2386
COUNTY PARKS (1999 - 2009 tax years)	0.2400
NATURAL AREAS (2002 - 2017 tax years)	0.2443
H.C.M.A.	0.2154
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TOTAL PARKS & HCMA	0.9383
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TOTAL COUNTY MILLAGE	5.5493