



AGENDA

WAYS & MEANS COMMITTEE

December 5, 2001

6:00 p.m.

Washtenaw County Administration
220 N. Main Street
Ann Arbor, Michigan

<http://www.co.washtenaw.mi.us/boc/boc.htm>

- I. Roll Call
- II. Citizen Participation
- III. Commissioner Follow-up to Citizen Participation
- IV. New Business:

A. Employment Training & Community Services

1. Annual FY 2002 Food Stamp Employment and Training Program

- ❖ Ratifying the Chair of the Board's signature on the application
- ❖ To the Michigan Department of Career Development
- ❖ For the period 10/1/01 – 9/30/02

- ❖ To provide job search and job readiness, workfare, unsubsidized employment and educational training program services to 127 participants ages 18 to 49 who are in jeopardy of losing their food stamp eligibility due to time limits

- ❖ Subcontractor is St. Clair Shores Adult and Community Education

- ❖ For a total program of \$202,508
 - Federal Revenue: \$202,508
 - Match: 0
 - Indirect Costs: 0

- ❖ Upon receipt of the award:
 - Authorizing the Administrator to sign the Notice of Grant Award
 - Amending the budget
 - Authorizing the Administrator to sign delegate contracts

RECOMMENDATION: Approval at the Board meeting

A. Employment Training & Community Services (Cont'd)

2. Annual FY 2002 Workfirst Program Plan

- ❖ Ratifying the Chair of the Board's signature on the application
- ❖ To the Michigan Department of Career Development
- ❖ For the period 10/1/01 – 9/30/02

- ❖ To provide education and training services to 1700 individuals on public assistance programs

- ❖ Subcontract is St. Clair Shores Adult and Community Education

- ❖ For a total program of \$1,403,477
 - Federal Revenue: \$1,403,477
 - Match: 0
 - Indirect Costs: 0

- ❖ Upon receipt of the award:
 - Authorizing the Administrator to sign the Notice of Grant Award
 - Amending the budget
 - Authorizing the Administrator to sign delegate contracts

RECOMMENDATION: Approval at the Board meeting

3. Annual FY 2002 Welfare to Work Program Plan

- ❖ Ratifying the Chair of the Board's signature on the application
- ❖ To the Michigan Department of Career Development
- ❖ For the period 10/1/01 – 9/30/02

- ❖ To provide job opportunities for 286 of the hardest to employ recipients of Temporary Assistance for Needy Families over the age of 18

- ❖ For a total program of \$283,536
 - State & Federal Rev.: \$283,536
 - Match: 0
 - Indirect Costs: 0

- ❖ Upon receipt of the award:
 - Authorizing the Administrator to sign the Notice of Grant Award
 - Amending the budget
 - Authorizing the Administrator to sign delegate contracts

RECOMMENDATION: Approval at the Board meeting

A. Employment Training & Community Services (Cont'd)

4. Annual One-Stop Service Center Operations Program

- ❖ Ratifying the Chair of the Board's signature on the application
- ❖ To the Michigan Department of Career Development
- ❖ For the period 10/1/01 – 9/30/02

- ❖ To maintain the One-Stop Center at Harriet Street and enhance the facilities, purchase equipment and technology to enhance the comprehensive service delivery

- ❖ For a total program of \$40,932
 - State Revenue: \$40,932
 - Match: 0
 - Indirect Costs: 0

- ❖ Upon receipt of the award:
 - Authorizing the Administrator to sign the Notice of Grant Award
 - Amending the budget
 - Authorizing the Administrator to sign delegate contracts

RECOMMENDATION: Approval at the Board meeting

B. Facilities Management

Hiring the Facilities Management Director

- ❖ Authorizing the hiring of Richard Gudkese
- ❖ As the Director of Facilities Management
- ❖ Effective January 7, 2002

- ❖ At a salary of \$86,255
- ❖ Above midpoint of Grade 34, Group 32 (\$72,263)
- ❖ Salary Range: \$58,271 - \$86,255

RECOMMENDATION: Approval at the Board meeting

C. Planning

Annual 2002 Survey, Monumentation & Remonumentation Program

- ❖ Authorizing the submission of the application
- ❖ To the Michigan Department of Consumer & Industry Services
- ❖ For the period 1/1/02 – 12/31/02

- ❖ To provide management of public land survey in Washtenaw County

- ❖ For a total program of \$97,967
 - State Revenue: \$97,967
 - Match: 0
 - Indirect Costs: 0

- ❖ Upon receipt of the award:
 - Authorizing the Administrator to sign the Notice of Grant Award
 - Amending the budget
 - Authorizing the Administrator to sign the delegate contracts

RECOMMENDATION: Approval at the Board meeting

D. Trial Court-Family

Annual Juvenile Accountability Incentive Block Grant

- ❖ Ratifying the signature of the Administrator on the application
- ❖ To the Michigan Family Independence Agency
- ❖ For the period 4/1/02 – 3/31/03

- ❖ To develop programs to develop greater accountability in the juvenile justice system

- ❖ Partners: Washtenaw County, Ann Arbor City, Ypsilanti City

- ❖ For a total program of \$169,808
 - Federal Revenue: \$152,828
 - Match: \$16,980 (50% reimbursable net cost \$8,490)
 - Indirect Costs: \$16,980

- ❖ Upon receipt of the award:
 - Authorizing the Administrator to sign the Notice of Grant Award
 - Amending the budget
 - Authorizing the Administrator to sign the delegate contracts
 - Continuation of the grant status In-Home Intervention Specialist position and a Probation Officer position

RECOMMENDATION: Approval at the Board meeting

E. Executive Session – Labor Relations

F. Tentative Agreements

1. Assistant Prosecutors Association *To be distributed at the meeting*
2. Teamsters Local #214 –Supervisors/Probation Agents *To be distributed at the meeting*

V. Report of the Administrator

- A. E-Government Update - Kent County collaboration

VI. Report of the Chair of the Board

VII. Items for Current/Future Discussion

VIII. Citizen Participation

IX. Commissioner Follow-up to Citizens Participation

X. Pending

XI. Adjournment

January 16, 2002
Board Room
County Administration Building
6:00 p.m.

Next Agenda Meeting
January 9, 2002
Administration Conference Room
5:00 p.m.

For additional information call: (734)222-6731 or email richardt@co.washtenaw.mi.us