



COUNTY ADMINISTRATOR
220 NORTH MAIN STREET, P.O. BOX 8645
ANN ARBOR, MICHIGAN 48107-8645
(734)996-3055
FAX (734)994-2592

TO: Martha Kern, Chair
Ways & Means Committee

THROUGH: Robert E. Guenzel
County Administrator

FROM: Peter Ballios
Finance Director

DATE: September 19, 2001

SUBJECT: 2001 Millage Rate

Board Action Requested:

Adoption of the resolution setting the 2001 Washtenaw County Millage Rate.

Background:

Each year, the millage rate to be used to levy the next year's property taxes is adopted by the Board of Commissioners. This total millage rate includes the Operating Millage, Drain Assessment, Parks and Huron-Clinton Metropolitan Authority taxes. In addition, this year will include the Natural Areas millage for the first time.

Taxable Value			
	Original Millage	2001 Budget	2002 Budget
Washtenaw County Operating Millage	5.5	4.7598	4.7174
Drain Assessment	N/A	0.0013	0.0012
Total General Fund	<u>5.5000</u>	<u>4.7611</u>	<u>4.7186</u>
Washtenaw County Parks	.2500	0.2465	0.2443
Washtenaw County Parks	.2500	0.2480	0.2457
Natural Areas	N/A	N/A	0.2500
HCMA	.2500	0.2202	0.2186
Total Parks & HCMA	<u>1.000</u>	<u>0.7147</u>	<u>0.9586</u>
TOTAL COUNTY MILLAGE	<u>6.5000</u>	<u>5.4758</u>	<u>5.6772</u>

Discussion:

This resolution establishes the 2001 Washtenaw County Millage Rate at 5.6772. This figure is based on the 2001 Taxable Value and will be used to levy property taxes for the 2002 Fiscal Year.

The 2001 Millage Rate of 5.6772 is an increase of 0.2014 mills from the 2000 Millage Rate of 5.4758. However; without the .2500 new millage for Natural Areas it represents a decrease of .0486 mills from 2000.

Impact on Human Resources:

None.

Impact on Budget:

None.

Impact on Indirect Costs:

None.

Impact on Other County Departments or Outside Agencies:

None.

Conformity to County Policies:

This action conforms to County policy.

Attached: Resolution

A RESOLUTION SETTING THE 2001 WASHTENAW COUNTY MILLAGE RATE AT 5.6772

WASHTENAW COUNTY BOARD OF COMMISSIONERS

October 3, 2001

WHEREAS, the County Finance Office, Administration, Corporation Counsel, Equalization, and the Ways and Means Committee have reviewed this matter

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby sets the 2001 Washtenaw County Millage Rate at 5.6772 based on the 2001 Taxable Value, to be used to levy property taxes for the 2002 Fiscal year, as follows:

COUNTY MILLAGE

GENERAL FUND:

COUNTY OPERATING	4.7174
DRAIN ASSESSMENT	0.0012

TOTAL GENERAL FUND	4.7186
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COUNTY PARKS (1998 - 2007 tax years)	0.2443
COUNTY PARKS (2000 - 2009 tax years)	0.2457
NATURAL AREAS (2002 - 2011 tax years)	0.2500
H.C.M.A.	0.2186

TOTAL PARKS & HCMA	0.9586
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TOTAL COUNTY MILLAGE	5.6772
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