



AGENDA

WAYS & MEANS COMMITTEE

February 21, 2001

6:30 p.m.

Board Room

Washtenaw County Administration Building

220 N. Main Street

Ann Arbor, Michigan

<http://www.co.washtenaw.mi.us/boc/boc.htm>

- I. Roll Call
- II. Citizen Participation
- III. Commissioner Follow-up to Citizen Participation
- IV. New Business:

A. Administration

Financial Trends (Materials to be distributed Tuesday, February 20, 2001)

10 Year Budget History

B. Parks & Recreation

Hiring the Parks & Recreation Director Above Midpoint

- ❖ Authorizing the hiring of Robert Tetens
- ❖ As the Parks & Recreation Director
- ❖ At a salary of \$85,000
 - Grade 34, Group 32
 - Salary Range: \$58,271 - \$86,255
 - Midpoint: \$72,263

RECOMMENDATION: Approval at the Board meeting

C. Trial Court-Family Division

Child Care Fund 2000 Deficit

- ❖ Approving the appropriation of \$350,000
- ❖ To cover the deficit
- ❖ In the Child Care Fund within fiscal year 2000

RECOMMENDATION: Approval

- V. Report of the Administrator

- A. Information on Trial Court/Child Care Fund Budget

- VI. Report of the Chair of the Board
- VII. Items for Current/Future Discussion
- VIII. Citizen Participation
- IX. Commissioner Follow-up to Citizens Participation
- X. Pending
- XI. Adjournment

March 7, 2001
Board Room
County Administration Building
6:30 p.m.

Next Agenda Meeting
March 1, 2001
Administration Conference Room
5:00 p.m.

For additional information call: (734)996-3055 or email richardt@co.washtenaw.mi.us