



AGENDA

WAYS & MEANS COMMITTEE

November 30, 2000

6:30 p.m.

Board Room

Washtenaw County Administration Building

220 N. Main Street

Ann Arbor, Michigan

<http://www.co.washtenaw.mi.us/boc/boc.htm>

- I. Roll Call
- II. Citizen Participation
- III. Commissioner Follow-up to Citizen Participation
- IV. New Business:

A Children Services

2000-2001 Child Care Fund

- ❖ Adopting the concept outline
- ❖ For dealing with the budgetary issues affecting the Child Care Fund

- ❖ To ensure fiscal stability of Child Care Fund for 2002 – 2003 budget process

RECOMMENDATION: Approval

B. Administration

2001 Amended Budget

- ❖ Adopting the 2001 amended budget

- ❖ Net reduction in general fund of \$1,305,940
- ❖ Net impact is an increase of \$31,555.834
- ❖ Reflects the jail medical contract, moving of building inspections outside of general fund, impact of the Headlee on the county's property tax collections and additional state revenue sharing

- ❖ Net increase of 4 position
- ❖ Reclassification of 5 positions

RECOMMENDATION: Approval

C. Trial Court - Community Corrections

2000/2001 Community Corrections Comprehensive Program Amendments

- ❖ Amending the Community Corrections & Probation Residential Services budgets
- ❖ For the period 10/1/00 – 9/30/01
- ❖ Discontinuing the ZAPP Evaluation Program

- ❖ Creating a 1.0 Case Eligibility Screener position
 - Grade 25, Group 32
 - Salary Range: \$25,812-\$35,325
- ❖ Eliminating a 1.0 Community Corrections Caseworker position
 - Grade 25, Group 32
 - Salary Range: \$25,812-\$35,325

- ❖ Creating a 1.0 Drug Testing Agent position (effective 1/1/01)
 - Grade 25, Group 32
 - Salary Range: \$25,812-\$35,325
- ❖ Eliminating a 1.0 Substance Abuse Testing Coordinator position (effective 1/1/01)
 - Grade 27/29, Group 32
 - Salary Range: \$29,779 - \$50,358

RECOMMENDATION: Approval

D. Sheriff

Sheriff's Department Administration Realignment

Materials to be available on Tuesday, November 28th

RECOMMENDATION: Approval

- V. Report of the Administrator
- VI. Report of the Chair of the Board
- VII. Items for Current/Future Discussion
- VIII. Citizen Participation
- IX. Commissioner Follow-up to Citizens Participation
- X. Pending
- XI. Adjournment

December 6, 2000
Board Room
County Administration
Building
6:30 p.m.

***Next Agenda Meeting
January 10, 2001
Administration Conference
Room
5:00 p.m.***