



AGENDA

WAYS & MEANS COMMITTEE

November 15, 2000

6:30 p.m.

Board Room

Washtenaw County Administration Building

220 N. Main Street

Ann Arbor, Michigan

<http://www.co.washtenaw.mi.us/boc/boc.htm>

- I. Roll Call
- II. Citizen Participation
- III. Commissioner Follow-up to Citizen Participation
- IV. New Business:

A Children Services

All Students Achieve Program Parent Involvement and Education Grant (ASAP-PIE)/ "First Steps Program"

- ❖ Authorizing \$40,000
- ❖ To Washtenaw Intermediate School District
- ❖ For match to an application to the Michigan Department of Education

- ❖ To improve school readiness and foster the maintenance of stable families through parent involvement, parent education and early intervention/prevention services for young children

- ❖ For a total program of \$2,449,570
 - Match: \$ 489,914 (\$244,957 cash and \$244,957 inkind)

- ❖ The \$489,914 match requirement is 50% cash and 50% inkind:
 - Cash match: WISD \$50,000
 - Public Schools \$50,000
 - County \$40,000
 - To be Determined \$104,957 (is being sought from local foundations, nonprofits, United Ways and the Workforce Development Board through Partners in Adult Learning)
 - Inkind match: Local School Districts \$244,957

RECOMMENDATION: Approval at the Board meeting

C. Employment Training and Community Services

1. Annual Michigan Works! System Implementation Plan

- ❖ Ratifying the signature of the Chair of the Board on the application
- ❖ To the Michigan Department of Career Development
- ❖ For the period 7/1/00 – 6/30/01

- ❖ For the purpose of local Michigan Works! Agencies to become eligible for funding opportunities by providing assurances, certification and stipulations for programs to be funded.

RECOMMENDATION: Approval

2. Annual FY 2001 Displaced Homemaker Program

- ❖ Ratifying the signature of the Chair of the Board on the application
- ❖ To the Michigan Department of Career Development
- ❖ For the period 10/1/00 – 9/30/01

- ❖ To serve 52 individuals with vocational assessment & counseling, job seeking training, job placement assistance, direct job development & placement assistance, referrals to community services and information on other government programs

- ❖ Contractual service providers include Helpsource Inc. and The Women's Center of America

- ❖ For a total program of \$55,000
 - State Revenue: \$55,000
 - Match: 0
 - Indirect Costs: 0

- ❖ Upon receipt of the award:
 - Authorizing the Administrator to sign the Notice of Grant -Award
 - Amending the budget
 - Authorizing the Administrator to sign delegate contracts

RECOMMENDATION: Approval

C. Employment Training and Community Services (Cont'd)

3. Annual FY 2001 Work First Plan

- ❖ Ratifying the signature of the Chair of the Board on the application
- ❖ To the Michigan Department of Career Development
- ❖ For the period 10/1/00 – 9/30/01

- ❖ To provide education and training services to 1700 individuals on public assistance programs

- ❖ Contractual service provider is Work Skills Corporation

- ❖ For a total program of \$1,706,729
 - Federal Revenue: \$1,706,729
 - Match: 0
 - Indirect Costs: 0

- ❖ Upon receipt of the award:
 - Authorizing the Administrator to sign the Notice of Grant Award
 - Amending the budget
 - Authorizing the Administrator to sign delegate contracts

RECOMMENDATION: Approval

D. Human Resources

Domestic Partner Benefits Program

- ❖ Authorizing the implementation Of the Domestic Partner Benefits Program
- ❖ Adopting the Summary of Benefits and Procedures

- ❖ To provide insurance coverages:
 - CMM250 or MM50 health care through Blue Cross / Blue Shield or plans offered through the Flexible Benefits Program, or equivalent
 - Dental care through Delta Dental, or equivalent
 - Optical care through Blue Cross / Blue Shield at the employees expense, or equivalent

- ❖ Authorizing the Administrator to negotiate said benefits with the various union groups
- ❖ Extending to the non-union group

RECOMMENDATION: Approval

E. Planning

Historic Preservation Grant-

- ❖ Authorizing the Administrator to sign the application
- ❖ To the State of Michigan

- ❖ To survey structures in these townships that are over fifty years of age for architectural significance or township historical significance for Scio, Lodi and Manchester Townships

- ❖ For a total program of \$14,125
 - State Revenue: \$ 7,225
 - Match: \$ 6,900 (EMU-Inkind)
 - Indirect Costs: 0

- ❖ Upon receipt of the award
 - Authorizing the Administrator to sign the Notice of Grant Award
 - Amending the budget
 - Authorizing the Administrator to sign delegate contracts

RECOMMENDATION: Approval

- V. Report of the Administrator
- VI. Report of the Chair of the Board
- VII. Items for Current/Future Discussion
- VIII. Citizen Participation
- IX. Commissioner Follow-up to Citizens Participation
- X. Pending
- XI. Adjournment

November 30, 2000
Board Room
County Administration Building
6:30 p.m.

Next Agenda Meeting
November 30, 2000
Administration Conference Room
5:00 p.m.

For additional information call: (734)996-3055 or email richardt@co.washtenaw.mi.us