



COUNTY ADMINISTRATOR
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TO: Al Robinson, Chair
Ways & Means Committee

THROUGH: Robert E. Guenzel
County Administrator

FROM: Tenda Rusher, Executive Director
ETCS Group

DATE: July 5, 2000

SUBJECT: Resolution ratifying the County Administrator's signature on the Employment Training and Community Services (ETCS) Group's Family Independence Summer Project Amendment #2 to the Michigan Family Independence Agency in the amount of \$124,000 for the period of May 1, 2000 thru September 30, 2000; approving the budget; authorizing the County Administrator to sign delegate contracts

Board Action Requested:

The Employment Training and Community Services (ETCS) Group is requesting the ratification of the County Administrator's signature on the Family Independence Summer Project Amendment #2 to the Michigan Family Independence Agency in the amount of \$124,000 for the period of May 1, 2000 thru September 30, 2000 for the Employment Training and Community Services Group; amending the budget; and authorizing the County Administrator to sign delegate contracts

Background:

The Family Independence Agency (FIA) awarded nineteen "Summer Project" grants within the State to selected counties to implement a special initiative to serve FIA families in a "family summer enrichment program". The Washtenaw County FIA was unable to secure a qualified grantee for the project, and approached the ETCS Group to be the grantee since it qualifies as the grant recipient for other Temporary Assistance for Needy Families (TANF) Workfirst grants.

The FIA was able to secure through its own procurement process, POWER, Inc. as the primary service provider for the project. The ETCS Group will subcontract with POWER, Inc. accordingly, based on FIA's recommendation. The ETCS Group will administer the project, and POWER, Inc. will be the primary service provider. If the ETCS Group had refused to be the grantee, this program would not have been operative in Washtenaw County.

The initial allocation of \$647,105 awarded to Washtenaw County for this "summer project" did not include the cost of childcare. The nineteen grantees were specifically told not to include the cost of childcare, as this would be compensated by the State of Michigan through an amendment.

Discussion:

Washtenaw County has received an additional \$124,000 earmarked solely for childcare expenses related under the "summer project."

The Family Independence Summer Project is to consist of a combination of Community Services and Workforce Development activities, which include adult education services, adult computer classes and adult literacy services, job search services, career exploration and job fairs, transportation services, decision-making and life skills services, money management skills training, budgeting, parenting, home maintenance and nutrition education training, childcare services, and children enrichment services.

The number of families to be served is approximately seventy-two (72) Family Independence Program participant families, which includes approximately two hundred fifteen (215) total participants based on the State FIA's estimate of three people per family.

Agencies which are to provide services under this project include the following:

<u>Agencies</u>	<u>Services</u>
CMT Ministries	Substance abuse assessments, counseling and health fitness education
Family Learning Institute	Reading instruction for children tentatively between grades 4 th through 8 th grade.
Genesis Academy	Day camp for children between the ages 4–11 years
Hope Clinic	Healthcare screenings and consultation
L.L. Brown International, Inc.	Motivation and self-esteem training
Superior Township Recreation Department	Outdoor sports and recreation for youth
Under the Rainbow of Love	Daycare for children between the ages 1-3 years
Washtenaw Community College	Skill building, G.E.D. preparation, job readiness and academic counseling
Washtenaw County MSU-Extension	Budget training, Parenting classes, Financial Management, Nutrition education, and Health education
Ypsilanti Township Recreation Department	Outdoor sports and recreation for youth

Eligibility:

The eligibility requirements of the Family Independence Summer Project Grant are Family Independence Program (FIP) participants with children one year of age or older without earned income.

Impact on Human Resources:

The requested board action has no impact on Washtenaw County positions, personnel, or procedures.

Impact on Budget:

The impact on the budget with this action is an additional \$124,000, resulting in a total program amount of \$771,105. There are no County funds or match required for this program. Administration costs for this project are 12 percent of the total allocated amount of \$771,105, resulting in administrative costs of \$92,532.

Impact on Indirect Costs:

There are no indirect costs associated with this budget.

Impact on Other County Departments or Outside Agencies:

The requested board action impacts the Washtenaw County MSU Extension, which is providing collaborative services under this project. Those services includes financial management, nutrition and character education.

Conformity to County Policies:

This matter has been reviewed by the Washtenaw County Workforce Development Board, County Administrator's Office, Corporation Counsel, the Office of Finance, and the Human Resources Department.

Attachments/Appendices:

Family Independence Summer Project Amendment #2
Revised Budget

Prepared by:

Trenda Rusher, Executive Director
ETCS Group

A RESOLUTION RATIFYING THE SIGNATURE OF THE COUNTY ADMINISTRATOR ON THE FAMILY INDEPENDENCE SUMMER PROJECT AMENDMENT #2 TO THE MICHIGAN FAMILY INDEPENDENCE AGENCY IN THE AMOUNT OF \$124,000 FOR A TOTAL PROJECT OF \$771,105 FOR THE PERIOD OF MAY 1, 2000 THROUGH SEPTEMBER 30, 2000; AMENDING THE BUDGET; AND AUTHORIZING THE COUNTY ADMINISTRATOR TO SIGN DELEGATE CONTRACTS

WASHTENAW COUNTY BOARD OF COMMISSIONERS

July 5, 2000

WHEREAS, the Employment Training and Community Services Group is the administrator and operator of job training and community services programs in Washtenaw County and it is funded by the Job Training Partnership Act, U.S. Department of Labor, the Michigan Department of Career Development, and the Michigan Family Independence; and

WHEREAS, the Family Independence Agency awarded nineteen "Summer Project" grants to selected counties to implement a special initiative to serve Family Independence Agency families in a family summer enrichment program; and

WHEREAS, Washtenaw County was selected as one of the nineteen counties and the Employment Training and Community Services Group qualifies as a grant recipient as it receives other Temporary Assistance for Needy Families Work First grants; and

WHEREAS, the eligibility requirements of the program include Family Independence Program (FIP) participants with children one year of age or older without earned income; and

WHEREAS, the initial allocation for this project did not include monies for childcare for program participants; and

WHEREAS, the ETCS Group has received an amendment to the existing contract to include an allocation of \$124,000 in additional funds to be used solely for program participants' childcare costs; and

WHEREAS, this amendment revises the total program amount to \$771,105 for the period May 1, 2000 through September 30, 2000; and

WHEREAS, this matter has been reviewed by the Washtenaw County Workforce Development Board, Washtenaw County Community Action Board, Corporation's Counsel, the Finance Department, Human Resources, the County Administrator's Office, and the Ways and Means Committee; and

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby ratifies the County Administrator's signature on the Family Independence Summer Project Amendment #2 in the amount of \$124,000 for a total program of \$771,105 for the period of May 1, 2000 through September 30, 2000 for the Employment Training & Community Services Group, as on file with the County Clerk

BE IT FURTHER RESOLVED that the Board of Commissioners hereby takes the following actions contingent upon receipt of the award in conformity with the application:

1. Authorizing the Administrator to sign the Notice of Grant Award
2. Amending the budget as attached hereto and made a part hereof
3. Authorizing the Administrator to sign delegate contracts, upon review of Corporation Counsel, to be filed with the County Clerk

EMPLOYMENT TRAINING AND COMMUNITY SERVICES
FUND #2330 – FIA SUMMER PROJECT (TANF)
May 1, 2000 – September 30, 2000

Revenues	Original Budget	Revised Budget	Variance
50000 Federal Revenue	\$647,105	\$771,105	\$124,000
Expenditures			
72600 Other Services & Charges	\$647,105	\$771,105	\$124,000