



COUNTY ADMINISTRATOR
220 NORTH MAIN STREET, P.O. BOX 8645
ANN ARBOR, MICHIGAN 48107-8645
(734)996-3055
FAX (734)994-2592

TO: Al Robinson, Chair
Ways & Means Committee

THROUGH: Robert E. Guenzel
County Administrator

FROM: Ronald J. Schebil, Sheriff

DATE: September 01, 1999

SUBJECT: Grant Application with the Office of Highway Safety Planning, for the continuation of the Sheriff's Department Secondary Road Patrol Program in the amount of \$263,520, for the period of October 1, 1999 through September 30, 2000.

BOARD ACTION REQUESTED:

The Sheriff's Department is requesting that the Washtenaw County Board of Commissioners ratify the Chair of the Board's signature on an application with the State of Michigan, Office of Highway Safety Planning for the continuation of the Secondary Road Patrol Program, for the period of October 1, 1999 through September 30, 2000. This application is for \$263,520 and all direct costs of the program are State funded.

BACKGROUND:

Effective October 1, 1979, and for each subsequent state fiscal year, the Washtenaw County Sheriff's Department has received a one-year grant from the State of Michigan, Office of Highway Safety Planning, in accordance with P.A. 416 of 1978, known as the Secondary Road Patrol and Traffic Accident Prevention Program, for the enhancement of the Sheriff's patrol of primary and secondary roads.

Funding for this program is a fixed allocation in the same proportion as the funding for road maintenance (P.A. 51, Section 12). This funding is intended to be used solely for the enhancement of present patrol resource allocations (personnel, vehicle cost). Thus, a maintenance of effort is required.

The Washtenaw County Board of Commissioners have authorized a resolution approving this program on a yearly basis since State FY 1978/79.

DISCUSSION:

This funding level, in the amount of \$263,520, will permit the continuation of three (3) Road Patrol Deputies from October 1, 1999 through September 30, 2000. The funds are used for patrolling and monitoring traffic violations, investigating accidents involving motor vehicles, providing emergency assistance to persons on or near roads being patrolled, and providing a vehicle inspection program on the patrolled roads. Coverage is provided in areas with a high accident index, as measured by traffic fatalities, personal injuries, and property damage.

Ratification of the Board of Commissioners Chair's signature is being requested as the due date for the application is prior to the meeting of the Ways and Means Committee and the Board of Commissioners' meeting. The narrow (three week) time frame mandated by the Office of Highway Safety Planning from receipt of application to due date, necessitates ratification of the signature.

IMPACT ON HUMAN RESOURCES:

None

IMPACT ON BUDGET:

Total grant budget is \$263,520. There is no match requirement under the grant criteria.

IMPACT ON INDIRECT COSTS:

Indirect costs have been calculated to be \$8,984, the balance remaining after the necessary costs and are included in the grant budget.

IMPACT ON OTHER COUNTY DEPARTMENTS AND OUTSIDE AGENCIES:

None

CONFORMITY TO COUNTY POLICIES:

This grant application conforms to County policies.

ATTACHMENTS/APPENDICES:

Grant Application to OHSP

Resolution

Budget

A RESOLUTION RATIFYING THE CHAIR OF THE BOARD'S SIGNATURE ON AN

APPLICATION TO THE STATE OF MICHIGAN, OFFICE OF HIGHWAY SAFETY

PLANNING, FOR THE CONTINUATION OF THE SHERIFF'S DEPARTMENT SECONDARY

ROAD PATROL PROGRAM, FOR THE PERIOD OF OCTOBER 1, 1999 TO SEPTEMBER

30, 2000, IN THE AMOUNT OF \$263,520; AUTHORIZING THE ADMINISTRATOR TO SIGN THE NOTICE OF GRANT AWARD; AMENDING THE BUDGET AND AUTHORIZING THE ADMINISTRATOR TO SIGN DELEGATE CONTRACTS

WASHTENAW COUNTY BOARD OF COMMISSIONERS

SEPTEMBER 15, 1999

WHEREAS, since 1978 the State of Michigan has provided funding through Public Act 416 of

1978, to expand the Sheriff's Department Road Patrol services in areas of highest traffic

accidents; and

WHEREAS, the program has evolved into a highly regarded accident prevention program;

and

WHEREAS, the Board has authorized a resolution approving the continuation of this program

on a yearly basis since State FY 1978/79; and

WHEREAS, this program is completely State funded; and

WHEREAS, there is no match requirement under the grant criteria; and

WHEREAS, this matter has been reviewed by the County Administrator's Office, the Finance

Committee, Human Resources, Corporation Counsel, and the Ways & Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners

hereby ratifies the signature of the Chair of the Board on an application with the State of

Michigan, Office of Highway Safety Planning, for the continuation of the Sheriff's Department

Secondary Road Patrol Program in the amount of \$263,520 for the period of October 1, 1999

through September 30, 2000 for the Sheriff's Department, as on file with the County Clerk.

BE IT FURTHER RESOLVED that the Board of Commissioners hereby authorizes the

following actions contingent upon receipt of the award in conformity with the grant award.

1. Authorizing the County Administrator to sign the Notice of Grant Award.
2. Amend the budget as attached hereto and made a part thereof.
3. Authorizes the County Administrator to sign delegate contract, upon review of

Corporation Counsel to be filed with the County Clerk.

Sheriff Department
SECONDARY ROAD PATROL PROGRAM

October 1, 1999 -- September 30, 2000

Current Revised

Budget Budget Variance

Revenue:

54000 State Revenue \$0 \$263,520 \$263,520

Expenditure:

70050 Personal Services \$ 0 \$225,003 \$225,003

72600 Supplies 0 8,083 8,083

80000 Other Services 0 21,450 21,450

94000 Internal Serv Chgs 0 8,984 8,984

Total: \$ 0 \$263,520 \$263,520

INDIRECT COSTS: \$8,984