



**COUNTY ADMINISTRATOR**  
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**TO:** Al Robinson, Chair  
Ways & Means Committee

**THROUGH:** Robert E. Guenzel  
County Administrator

**FROM:** Ronald J. Schebil, Sheriff

**DATE:** June 9, 1999

**SUBJECT:** Request Authorization to Create one (1.0) Revenue-Generating Deputy Sheriff Position to fulfill the 1999 Law Enforcement Contract with the Washtenaw County Parks and Recreation Commission for the period of June 6, 1999 through December 31, 1999.

**BOARD ACTION REQUEST:**

The Sheriff's Department is requesting that the Washtenaw County Board of Commissioners authorize the creation of one (1.0) revenue-generating Deputy Sheriff position, to fulfill the 1999 Law Enforcement Services Contract with the Washtenaw County Parks and Recreation Commission.

The Washtenaw County Parks and Recreation Commission has recently requested to contract with the Sheriff's Department for one (1.0) Deputy Sheriff, for the period of June 6, 1999 through December 31, 1999. Therefore, the Sheriff's Department requests authorization to create one (1.0) Deputy Sheriff position to fulfill the 1999 revenue-generating contract with the Washtenaw County Parks and Recreation Commission.

**BACKGROUND:**

Recognizing the ever-increasing need to enhance community policing/law enforcement services within the Washtenaw County community, the Sheriff's Department, over the past several years, has been undertaking a number of initiatives by which to acquire additional deputies. Since 1995, the agency has been able to consistently increase its law enforcement services through grant-funded positions, as well as through the passing of millages in both Ypsilanti and Superior Townships, which also allowed for the contracting of additional deputies.

**DISCUSSION:**

The Washtenaw County Parks and Recreation Commission has recently requested to enter into a Law Enforcement Services Contract for one (1.0) Deputy Sheriff, for the period of June 6, 1999 through December 31, 1999. This full-time, revenue-generating position will be replacing the part-time/seasonal law enforcement services that were contracted at a time-and-one-half rate by the Washtenaw County Parks and Recreation Commission in past years. The Parks and Recreation Commission is seeking to increase its police services due to the diverse locations of county parks, and the necessity to improve and maintain security on these county properties year around.

**IMPACT ON HUMAN RESOURCES:**

The creation of 1.0 Deputy Sheriff position is required for the Washtenaw County Parks and Recreation Commission Law Enforcement Services Contract.

**IMPACT ON BUDGET:**

No new General Fund dollars are being requested. The increase in expenditures in the amount of \$40,974 will be offset by an increase in contract revenues. The contract will offset the costs for these revenue-generating positions, covering salaries, overtime and fringe benefits, and purchase applicable equipment.

**IMPACT ON INDIRECT COSTS:**

None.

**IMPACT ON OTHER COUNTY DEPARTMENTS OR OUTSIDE AGENCIES:**

None.

**CONFORMITY TO COUNTY POLICIES:**

Conforms with County Policies.

**ATTACHMENTS/APPENDICES:**

Resolution

Budget Sheet

RJS:vjc/H:1999 Contracts/WCPRCmemo99

A RESOLUTION AUTHORIZING THE CREATION OF ONE (1) REVENUE GENERATING DEPUTY SHERIFF POSITION, TO FULFILL THE 1999 LAW ENFORCEMENT SERVICES CONTRACT WITH THE WASHTENAW COUNTY PARKS AND RECREATION AND AMENDING THE BUDGET

WASHTENAW COUNTY BOARD OF COMMISSIONERS

July 7, 1999

WHEREAS, the Washtenaw County Sheriff's Department has been providing contracted law enforcement services to jurisdictions within Washtenaw County since 1971; and

WHEREAS, Washtenaw County Parks and Recreation Commission has requested to contract for one (1.0) Deputy Sheriff position for period of June 6, 1999, through December 31, 1999; and

WHEREAS, the Sheriff's Department is requesting to create one (1.0) Deputy Sheriff position for Washtenaw County Parks and Recreation Commission, to fulfill the 1999 revenue generating Law Enforcement Services Contract with the Washtenaw County Parks and Recreation Commission; and

WHEREAS, the revenue generating position will not require the use of General Fund monies; and

WHEREAS, this matter has been reviewed by the County Administrator's Office, the Finance Department,

Corporation Counsel, Human Resources Department, and the Ways and Means Committee.

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby authorizes the creation of the following one (1.0) Deputy Sheriff position, to fulfill the 1999 revenue generating Law Enforcement Services contract with the Washtenaw County Parks and Recreation Commission

| <u>POSITION CONTROL NO.</u> | <u>TITLE</u>   | <u>GRADE</u> | <u>GROUP</u> | <u>POSITION CREATED</u> |
|-----------------------------|----------------|--------------|--------------|-------------------------|
| 5701- 0130 ( R )            | Deputy Sheriff | 57           | 16           | 1.0                     |

BE IT FURTHER RESOLVED that the Board of Commissioners hereby amends the 1999 budget as follows:

Sheriff Department

1999

10105020

Current Revised

Budget Budget Variance

Revenue:

60000 Fees & Services \$5,176,139 \$5,217,113 \$40,974

Expenditures:

70000 Personal Services \$10,056,206 \$10,088,862 \$32,656

72600 Supplies/

Other Services & Charges \$ 508,662 \$ 516,980 \$ 8,318

Total \$10,564,868 \$10,605,842 \$40,974

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