



COUNTY ADMINISTRATOR
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TO: Al Robinson, Chair
Ways & Means Committee

THROUGH: Robert E. Guenzel
County Administrator

FROM: Ronald J. Schebil, Sheriff

DATE: June 9, 1999

SUBJECT: Request Authorization to Create one (1.0) Revenue-Generating Deputy Sheriff Position to fulfill the 1999 Law Enforcement Contract with York Township for the period of January 1, 1999 through December 31, 1999.

BOARD ACTION REQUEST:

The Sheriff's Department is requesting that the Washtenaw County Board of Commissioners authorize the creation of one (1.0) revenue-generating Deputy Sheriff position, to fulfill the 1999 Law Enforcement Services Contract with York Township.

In January of this year, York Township entered into a Law Enforcement Services Contract with the Sheriff's Department for two (2.0) Deputy Sheriffs, increasing their contract services from one (1.0) Deputy Sheriff (in 1998), to two (2.0) Deputy Sheriffs for 1999. The creation of another Deputy Sheriff position was required to fulfill this revenue-generating contract, but has not yet been created.

BACKGROUND:

Recognizing the ever-increasing need to enhance community policing/law enforcement services within the Washtenaw County community, the Sheriff's Department, over the past several years, has been undertaking a number of initiatives by which to acquire additional deputies. Since 1995, the agency has been able to consistently increase its law enforcement services through grant-funded positions, as well as through the passing of millages in both Ypsilanti and Superior Townships, which also allowed for the contracting of additional deputies.

DISCUSSION:

In December of 1998, York Township requested to increase its 1999 Law Enforcement Services Contract with the Sheriff's Department, from one (1.0) Deputy Sheriff to two (2.0) Deputy Sheriffs, for the period of January 1, 1999, through December 31, 1999. The creation of this additional Deputy Sheriff position, to fulfill the 1999 Law Enforcement Services Contract with York Township, was inadvertently overlooked and is now being requested.

IMPACT ON HUMAN RESOURCES:

The creation of 1.0 Deputy Sheriff position is required for the York Township Law Enforcement Services Contract.

IMPACT ON BUDGET:

No new General Fund dollars are being requested. The increase in expenditures in the amount of \$71,557 will be offset by an increase in contract revenues. The contract will offset the costs for these revenue-generating positions, covering salaries, overtime and fringe benefits, and purchase applicable equipment.

IMPACT ON INDIRECT COSTS:

None.

IMPACT ON OTHER COUNTY DEPARTMENTS OR OUTSIDE AGENCIES:

None.

CONFORMITY TO COUNTY POLICIES:

Conforms with County Policies.

ATTACHMENTS/APPENDICES:

Resolution

Budget Sheet

RJS:vjc/H:1999 Contracts/WCPRCmemo99

A RESOLUTION AUTHORIZING THE CREATION OF ONE (1) REVENUE GENERATING DEPUTY SHERIFF POSITION, TO FULFILL THE 1999 LAW ENFORCEMENT SERVICES CONTRACT WITH YORK TOWNSHIP AND AMENDING THE BUDGET

WASHTENAW COUNTY BOARD OF COMMISSIONERS

July 7, 1999

WHEREAS, the Washtenaw County Sheriff's Department has been providing contracted law enforcement services to jurisdictions within Washtenaw County since 1971; and

WHEREAS, York Township requested to increase its 1999 Law Enforcement Services Contract with the Sheriff's Department, from one (1.0) Deputy Sheriff position in 1998, to two (2.0) Deputy Sheriff positions in 1999, for the period of January 1, 1999, through December 31, 1999; and

WHEREAS, the Sheriff's Department is requesting to create one (1.0) Deputy Sheriff position for York Township to fulfill the 1999 revenue generating Law Enforcement Services Contract with York Township; and

WHEREAS, the revenue generating position will not require the use of General Fund moneys; and

WHEREAS, this matter has been reviewed by the County Administrator's Office, the Finance Department, Corporation Counsel, Human Resources Department, and the Ways and Means Committee.

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby authorizes the creation of the following one (1.0) Deputy Sheriff position, to fulfill the 1999 revenue generating Law Enforcement Services contract with York Township.

<u>POSITION CONTROL NO.</u>	<u>TITLE</u>	<u>GRADE</u>	<u>GROUP</u>	<u>POSITION CREATED</u>
5701- 0129 (R)	Deputy Sheriff	57	16	1.0

BE IT FURTHER RESOLVED that the Board of Commissioners hereby amends the 1999 budget as follows:

Sheriff Department
1999
10105020

Current Revised

Budget Budget Variance

Revenue:

60000 Fees & Services \$5,176,139 \$5,247,696 \$71,557

Expenditures:

70000 Personal Services \$10,056,206 \$10,112,187 \$ 55,981

72600 Supplies/

Other Services & Charges \$ 508,662 \$ 524,238 \$ 15,576

Total \$10,564,868 \$10,636,425 \$71,557

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