



COUNTY ADMINISTRATOR
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TO: Al Robinson, Chair
Ways & Means Committee

THROUGH: Robert E. Guenzel
County Administrator

FROM: Mark J. McFadden, Director
Planning Department

DATE: May 5, 1999

SUBJECT: YouthBuild II Project Grant

BOARD ACTION REQUESTED

It is requested that the Board of Commissioners ratify the signature of the County Administrator, Robert Guenzel, on the YouthBuild II Project grant application to the U.S. Department of Housing and Urban Development in the amount of \$400,000 **\$840,900** for a period of 24 months.

BACKGROUND

On March 10, 1999, the Board of Commissioners passed resolution 99-0040, authorizing the implementation of the original YouthBuild Project from the U.S. Department of Housing and Urban

Development for a total of \$350,000 over a period of 18 months.

DISCUSSION

The YouthBuild II Project represents a continuation of the collective efforts of a consortium of local governments, faith based non-profits and businesses, including Washtenaw County, the City of Ypsilanti, MSU Washtenaw Extension Services, the ETCS Group, Washtenaw Community College, the Ministers Alliance, J.O.S.H.U.A., Summit Human Care, the Homebuyers Program, CMT Ministries, Handi Helpers, University Bank and Washtenaw Local Building Trades.

The focus of the Project is to continue to provide meaningful work and training experiences to low income high school dropouts, ages 16-24. This will be accomplished through the construction of at least one house. Furthermore, through the assistance of various agencies and businesses located throughout the county, education in areas such as employability skill development, GED preparation, financial management, and leadership training will be provided. Finally, outreach and follow-up will be arranged for each participant. Qualified YouthBuild graduates will be eligible and prepared for local building trades apprenticeships and/or additional classroom education. It is expected that at least 30 participants will pass through the program.

IMPACT ON HUMAN RESOURCES

There would be no impact on Human Resources, as the Community Development Manager, Planning Department staff and the Finance department are offering in kind technical assistance.

IMPACT ON THE BUDGET

No Washtenaw County funding is requested.

IMPACT ON INDIRECT COSTS

There is no impact on indirect costs, as all funds received in this grant will be passed through to the provider agencies.

IMPACT ON OTHER COUNTY DEPARTMENTS OR OUTSIDE AGENCIES

The YouthBuild II Project will be a collaborative effort through a consortium of Washtenaw County agencies, the City of Ypsilanti, MSU Washtenaw Extension Services, the ETCS Group, Washtenaw Community College, the Ministers Alliance, J.O.S.H.U.A., Summit Human Care, the Homebuyers Program, CMT Ministries, Handi Helpers, University Bank and Washtenaw Local Building Trades.

CONFORMITY TO COUNTY POLICIES

This request conforms to County policies.

ATTACHMENTS

YouthBuild II Project grant application

Prepared by : Mark Roby, Community Development Manager

A RESOLUTION RATIFYING THE COUNTY ADMINISTRATOR'S SIGNATURE ON THE APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR A YOUTHBUILD II PROJECT GRANT IN THE AMOUNT OF \$765,400 **\$840,900** FOR THE PERIOD OF 24 MONTHS FOR THE PLANNING DEPARTMENT, COMMUNITY DEVELOPMENT DIVISION; AUTHORIZING THE ADMINISTRATOR TO SIGN THE NOTICE OF GRANT AWARD; AMENDING THE BUDGET; AND AUTHORIZING THE ADMINISTRATOR TO SIGN DELEGATE CONTRACTS

WASHTENAW COUNTY BOARD OF COMMISSIONERS

May 19, 1999

WHEREAS, the County is applying for a YouthBuild II Project to the U.S. Department of Housing and Urban Development in the amount of \$400,000 for a period of 24 months; and

WHEREAS, YouthBuild II would continue the mission of the original YouthBuild Project currently in progress by providing high school completion and other educational opportunities for low income high school dropouts between the ages of 16 and 24; and

WHEREAS, the Project would create at least one additional unit of affordable housing in Washtenaw County; and

WHEREAS, Washtenaw County, the City of Ypsilanti, the Ypsilanti Housing Commission, MSU Washtenaw Extension Services, the ETCS Group, Washtenaw Community College/Adult Transitions program, Washtenaw Community College Vocational Education program, the Ministers Alliance, Summit Human Care, the Homebuyers program, J.O.S.H.U.A., CMT Ministries, Handi Helpers, Washtenaw Local Building Trades and University Bank have formed a consortium to provide training, education, leadership development and building construction experience; and

WHEREAS, the total program would cost \$765,400 **\$840,900**; and

WHEREAS, Washtenaw Homebuyers and University Bank would provide \$149,500 **\$150,000** in cash contributions in the form of grants and a cash loan; and

WHEREAS, Washtenaw County Community Development, Washtenaw County Education Training and Community Services, Washtenaw Community College/Adult Transitions, Michigan State University Extension Service, Substance Abuse Coordinating Agency for Livingston and Washtenaw Counties, University Bank, JOSHUA, Washtenaw Homebuyers and Summit Human Care would provide in-kind contributions in the amount of \$215,900 **\$290,900**; and

WHEREAS, the YouthBuild II Project addresses Board of Commissioner priorities concerning Economic Development and Homelessness and Housing; and

WHEREAS, there is a neutral effect on the county human resources and budget; and

WHEREAS, this matter has been reviewed by the Planning Department, ETCS, Corporation Counsel,

the Finance Department, Human Resources, the County Administrator's Office and the Ways & Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby ratifies the signature of the County Administrator on the application to the U.S. Department of Housing and Urban Development for the YouthBuild II Project in the amount of \$765,400 **\$840,900** for a period of 24 months for the Planning Department - Community Development Division, as on file with the County Clerk.

BE IT FURTHER RESOLVED that the Board of Commissioners takes the following actions contingent upon receipt of the award in conformity with the application:

1. Authorizing the Administrator to sign the Notice of Grant Award
2. Amending the budget, as attached hereto and made a part hereof
3. Authorizing the Administrator to sign the delegate contracts, upon review of Corporation Counsel to be filed with the County Clerk

WASHTENAW COUNTY PLANNING-COMMUNITY DEVELOPMENT
YOUTHBUILD II PROGRAM

REVENUE		BUDGET
54100	State-Federal Pass Through	\$400,000
67590	Local Agency Match	\$149,500 \$150,000
69100	In-Kind Contribution	<u>\$215,900</u> \$290,900
	Total	\$765,400 \$840,900

EXPENDITURE		
80800	Contracts & Consultants	\$549,500 \$550,000
93700	In-Kind Other	<u>\$215,900</u> \$290,900
	Total	\$765,400 \$840,900

INDIRECT COSTS = \$0

[Return to the Board of Commissioners Ways and Means Committee May 5, 1999 Agenda Page](#)