



COUNTY ADMINISTRATOR
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TO: Al Robinson, Chair
Ways & Means Committee

FROM: Robert E. Guenzel
County Administrator

DATE: March 10, 1999

SUBJECT: Allocation to the Dexter Senior Citizens

Board Action Requested:

It is requested that the Board of Commissioners approve a one-time allocation to the Dexter Senior Citizens in the amount of \$2,500 and authorizing the Administrator to sign the contract with Dexter Senior Citizens.

Background:

The Dexter Senior Citizens continuously work to fulfill their mission statement of providing a facility for seniors in the greater Dexter area to utilize for socializing, learning and for basic health needs (both nutritionally and physically). The Dexter Senior Citizens provides services to seniors, aged 55 years plus throughout the County. Currently there are over 500 seniors on the mailing lists with approximately 170 or more who participate in weekly activities.

Approximately three years ago, the Dexter Senior Citizens relocated to the old Copeland School (approximately 6,000 square feet) which includes a kitchen for the nutrition site. The Dexter Schools provide a 25 year lease for \$1/year to the Dexter Senior Citizens. While the furnishing, utilities, insurance, upkeep, supplies, cleaning, equipment etc are the responsibility of the Seniors.

The trips, classes, and other activities are self supporting in that the seniors participating pay the fees of the instructors and the cost of the trips.

A three year grant from the Area Agency on Aging 1-B supports a 1/2 time Program Coordinator position which started November 1997.

Discussion:

The Dexter Senior Citizens are seeking funding opportunities to continue with their mission of providing a facility for seniors aged 55 plus throughout the County. The Dexter Senior Citizens are requesting a one-time allocation in the amount of \$2,500 to support the general operating costs of the activities and functions for their organization.

It is requested that the Board of Commissioner's authorizer the County Administrator to sign the contract with the Dexter Senior Citizens Center to provide operational support in the amount of \$2,500.

Impact on Human Resources:

None.

Impact on Budget:

It is requested that the Board of Commissioners appropriate \$2,500 from the unearmarked reserve.

Impact on Indirect Costs:

None.

Impact on Other County Departments/Agencies:

The Board of Commissioners continues to support activities surrounding the seniors of Washtenaw County. This will contribute a continued commitment on behalf of the Board.

Impact on County Policy:

This request conforms to the County's Policies and Procedures.

Attachments

Letter requesting funding from the Dexter Senior Citizens.

Draft Service Contract

A RESOLUTION AUTHORIZING THE ADMINISTRATOR TO SIGN THE CONTRACT WITH THE DEXTER SENIOR CITIZENS CENTER IN THE AMOUNT OF \$2,500 TO PROVIDE OPERATIONAL SUPPORT TO WASHTENAW COUNTY SENIOR CITIZENS FOR THE PERIOD ENDING DECEMBER 31, 1999 AND AMENDING THE BUDGET

WASHTENAW COUNTY BOARD OF COMMISSIONERS

March 24, 1999

WHEREAS, the Dexter Senior Citizens have submitted a request for funding in the amount of \$2,500 for the purpose of providing continued support to the Dexter Area Senior Citizens; and

WHEREAS, the Board of Commissioners have committed to providing support to the seniors in the community; and

WHEREAS, the Dexter Senior Citizens serve seniors age 55 years and older by providing a facility to be utilized for socializing, learning and for basic health needs (both nutritionally and physically); and

WHEREAS, the Dexter Senior Citizens continues to seek funding opportunities through fund raising projects to support operational costs including but not limited to utilities, insurance, upkeep, supplies, cleaning, equipment etc; and

WHEREAS, this matter has been reviewed by the Corporation Counsel, Finance Department, the County Administrator's Office and the Ways & Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby authorizes the Administrator to sign the contract with the Dexter Senior Citizens Center in the amount of \$2,500 for the period ending December 31, 1999 to provide operational support, as on file with the County Clerk.

BE IT FURTHER RESOLVED that the Board of Commissioners hereby amends the budget as attached hereto and made a part hereof.

Outside Agencies
Business Unit - 10109820

EXPENDITURES	Current Budget	Revised Budget	Variance
72600 Dexter Senior Citizens	0	\$2,500	\$2,500

EXPENDITURES	Current Budget	Revised Budget	Variance
98000 Unearmarked Reserve			(\$2,500)

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