

A RESOLUTION AUTHORIZING THE ELECTRONIC SUBMISSION OF THE 2007/2008 STATE CHILD CARE FUND BUDGET SUMMARY FORM 2091

WASHTENAW COUNTY BOARD OF COMMISSIONERS

December 3, 2008

WHEREAS, the Washtenaw County Trial Court/Family Division – Juvenile Center and the Washtenaw County Department of Human Services have prepared the 2008/2009 State Child Care Fund Budget; and

WHEREAS, programming has been classified as, but is not limited to, Family Foster Care, Institutional Care, In-Home Care, and foster care during the period of appeal after parental release; and

WHEREAS, the In-Home Care components are: Intensive Probation/Tethers, Juvenile Day Break Program, Prevention, Night Surveillance/In-Home Intervention, Community Based Sex Offender Treatment, Juvenile Drug Court, Court Appointed Special Advocates (CASA) Program, Educational Advocacy (Student Advocate), Wraparound Flexible Funds, Center for Occupational and Personalized Education (COPE), Foster Parent and Advocacy Volunteer Recruitment, Non-scheduled Payments, Youth Mentor Support Fund, Removal Prevention/Early Return, Youth In Transition Coordination, Educational Advocacy, Case Review Benefits Service, and Michigan Youth Opportunities Initiative (MYOI) Changing Today the Youth of Tomorrow (CTYT) Transportation; and

WHEREAS, as appropriated, net expenditures are \$9,632,205; fifty percent (50%) to be reimbursed by the State; and

WHEREAS, as appropriated, foster care during the period of appeal after parental release expenditures are \$5,696; one hundred percent (100%) to be reimbursed by the State; and

WHEREAS, total expenditures will result in projected revenue of \$4,821,798; and

WHEREAS, to receive state funding, all expenditures for programs are required to be included in the State Child Care Fund Budget; and

WHEREAS, anticipated expenditures and reimbursements are aligned with the County's 2009 adopted budget; and

WHEREAS, to receive fifty percent (50%) match for expenditures, the State Child Care Fund Budget requires the authorizing signatures of the Chief Judge of the Family Division, the Director of the Department of Human Services, and the Chair of the Board of Commissioners; and

WHEREAS, this matter has been reviewed by Corporation Counsel, the Finance Department, Human Resources, the County Administrator's office, and the Ways and Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby authorizes the electronic submission of the 2008/2009 State Child Care Fund Budget Summary Form 2091 to the Michigan Department of Human Services for total estimated expenditures of \$9,637,901, as on file with the County Clerk